

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	140,216,297.42	45,842,091.21	20,128,999.81	1,777.81	0.00	206,189,166.25
Research & Sponsored Programs	43,608,945.01	11,872,933.49	31,301,874.80	97,219.22	0.00	86,880,972.52
Public Service	4,314,610.83	1,493,760.12	1,909,008.52	0.00	0.00	7,717,379.47
Academic Support	28,471,235.96	10,035,807.79	8,299,974.10	13,568.16	0.00	46,820,586.01
Student Services	16,154,233.71	5,589,109.04	10,168,751.64	11,170.42	0.00	31,923,264.81
Institutional Support	29,346,044.48	4,539,281.00	34,063,680.69	32,671.33	0.00	67,981,677.50
Operations and Maintenance	14,858,795.57	5,250,256.54	(32,344,579.81)	13,480,897.83	0.00	1,245,370.13
Student Financial Aid	1,963,197.92	14,774.73	172,846.34	0.00	0.00	2,150,818.99
Auxiliary Services	31,801,373.29	9,587,123.70	81,013,919.97	4,097,869.39	0.00	126,500,286.35
Nonoperating Funds	0.00	0.00	11,254.38	0.00	0.00	11,254.38
No Program Code Assigned	107,015.83	40,642.34	(1,476,705.89)	0.00	0.00	(1,329,047.72)
Subtotal, current funds	310,841,750.02	94,265,779.96	153,249,024.55	17,735,174.16	0.00	576,091,728.69
Campuses - other funds	479,313.09	176,570.39	37,737,033.17	5,773.20	48,030,140.89	86,428,830.74
Affiliated entities	2,458,418.60	933,116.13	(1,869,318.54)	0.00	0.00	1,522,216.19
Funds Not Coded to Fsubcamp	7,804.51	3,004.78	28,554.43	0.00	0.00	39,363.72
Total	313,787,286.22	95,378,471.26	189,145,293.61	17,740,947.36	48,030,140.89	664,082,139.34

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2015 Fiscal Period 10

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
Campuses - current funds																	
Instruction	192,599,269.44	9,816,858.62	0.00	30,235.37	2,362,475.35	1,380,327.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,189,166.25
Research & Sponsored Programs	10,256,817.99	2,384,721.03	0.00	0.00	1,191,224.82	67,777,138.73	5,271,069.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,880,972.52
Public Service	5,043,099.15	1,519,177.55	0.00	0.00	985,310.45	169,792.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,717,379.47
Academic Support	40,955,777.37	2,770,323.27	0.00	0.00	2,977,095.00	117,390.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,820,586.01
Student Services	23,216,262.35	6,863,218.90	(490.00)	0.00	1,729,420.87	114,852.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,923,264.81
Institutional Support	55,208,262.58	12,428,635.69	0.00	821.48	343,048.84	908.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,981,677.50
Operations and Maintenance	677,007.29	550,002.63	0.00	0.00	18,360.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245,370.13
Student Financial Aid	39,848.48	0.00	0.00	0.00	44,998.76	2,065,971.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,150,818.99
Auxiliary Services	0.00	0.00	126,500,286.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,500,286.35
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,254.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,254.38
No Program Code Assigned	(1,343,575.21)	(26,926.94)	10,535.50	553.02	17,182.32	7,154.41	6,029.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,329,047.72)
Subtotal, current funds	326,652,769.44	36,306,010.75	126,510,331.85	31,609.87	9,669,116.62	71,633,536.65	5,277,099.13	11,254.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576,091,728.69
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,384.51	15,348.87	(429.49)	30.66	67,763,834.39	18,488,661.80	0.00	0.00	86,428,830.74
Affiliated entities	0.00	1,450,605.89	0.00	0.00	71,599.42	0.00	0.00	0.00	0.00	0.00	10.88	0.00	0.00	0.00	0.00	0.00	1,522,216.19
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	39,363.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,363.72
Total	326,652,769.44	37,756,616.64	126,510,331.85	31,609.87	9,740,716.04	71,672,900.37	5,277,099.13	11,254.38	161,384.51	15,348.87	(418.61)	30.66	67,763,834.39	18,488,661.80	0.00	0.00	664,082,139.34

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2015 Fiscal Period 10

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	140,216,297.42	43,608,945.01	4,314,610.83	28,471,235.96	16,154,233.71	29,346,044.48	14,858,795.57	1,963,197.92	31,801,373.29	0.00	0.00	107,015.83	310,841,750.02
Fringe Benefits	45,842,091.21	11,872,933.49	1,493,760.12	10,035,807.79	5,589,109.04	4,539,281.00	5,250,256.54	14,774.73	9,587,123.70	0.00	0.00	40,642.34	94,265,779.96
Supplies & Services	20,128,999.81	31,301,874.80	1,909,008.52	8,299,974.10	10,168,751.64	34,063,680.69	(32,344,579.81)	172,846.34	81,013,919.97	0.00	11,254.38	(1,476,705.89)	153,249,024.55
Utilities	1,777.81	97,219.22	0.00	13,568.16	11,170.42	32,671.33	13,480,897.83	0.00	4,097,869.39	0.00	0.00	0.00	17,735,174.16
Subtotal, current funds	206,189,166.25	86,880,972.52	7,717,379.47	46,820,586.01	31,923,264.81	67,981,677.50	1,245,370.13	2,150,818.99	126,500,286.35	0.00	11,254.38	(1,329,047.72)	576,091,728.69
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	430.66	37,255,828.46	176,733.38	0.00	47,196,575.75	(429.49)	1,799,691.98	86,428,830.74
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,522,216.19	0.00	0.00	0.00	0.00	0.00	0.00	1,522,216.19
Funds Not Coded to Fsubcamp	0.00	2,332.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,031.72	39,363.72
Total	206,189,166.25	86,883,304.52	7,717,379.47	46,820,586.01	31,923,264.81	69,504,324.35	38,501,198.59	2,327,552.37	126,500,286.35	47,196,575.75	10,824.89	507,675.98	664,082,139.34

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2015 Fiscal Period 10

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Quasi- Endowment Fund - Restricted	Total
Campuses - current funds																	
Salaries & Wages	218,417,881.52	17,949,874.07	31,801,373.29	0.00	3,832,457.62	35,223,602.86	3,616,560.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,841,750.02
Fringe Benefits	75,041,424.50	(717,854.65)	9,587,123.70	0.00	1,056,927.19	8,852,362.31	445,796.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,265,779.96
Supplies & Services	19,952,164.83	18,699,631.28	81,023,965.47	31,609.87	4,779,465.93	27,551,974.94	1,198,957.85	11,254.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,249,024.55
Utilities	13,241,298.59	374,360.05	4,097,869.39	0.00	265.88	5,596.54	15,783.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,735,174.16
Subtotal, current funds	326,652,769.44	36,306,010.75	126,510,331.85	31,609.87	9,669,116.62	71,633,536.65	5,277,099.13	11,254.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576,091,728.69
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,384.51	15,348.87	(429.49)	30.66	67,763,834.39	18,488,661.80	0.00	0.00	86,428,830.74
Affiliated entities	0.00	1,450,605.89	0.00	0.00	71,599.42	0.00	0.00	0.00	0.00	0.00	10.88	0.00	0.00	0.00	0.00	0.00	1,522,216.19
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	39,363.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,363.72
Total	326,652,769.44	37,756,616.64	126,510,331.85	31,609.87	9,740,716.04	71,672,900.37	5,277,099.13	11,254.38	161,384.51	15,348.87	(418.61)	30.66	67,763,834.39	18,488,661.80	0.00	0.00	664,082,139.34

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
110208	Project SMART Kids in the Wood	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D00	Fisheries Technology Transfer	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
112121	Chinese Summer Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
13D024	NH Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13H142	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H194	NH SNAP-ED	UXYTDE	PI Deborah Luppold	147,708.25	49,994.38	90,708.41	0.00	0.00	288,411.04
147486	MyDome	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	14,203.97	1,422.90	8,499.09	0.00	0.00	24,125.96
14B633	TCG	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	6,957.50	456.92	98,826.58	0.00	0.00	106,241.00
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	7,409.98	0.00	0.00	7,409.98
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	2,411.14	0.00	0.00	2,411.14
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	28,519.07	675.90	11,677.95	0.00	0.00	40,872.92
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	17,860.64	0.00	0.00	17,860.64
14F131	NF GEBCO Year 11 Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	158,981.52	20,911.88	80,668.10	0.00	0.00	260,561.50
14F137	Fall of Wall Campus Weeks	UCLLAC	Languages, Literatures, & Cultures	400.00	30.80	1,005.81	0.00	0.00	1,436.61
14F141	MCF 15 MF Scholars	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14G176	FY 09 NEIEN	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14N724	Coastal Floating Lab	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14NE68	APCD Development Manual	UFDOJP	PI Josephine Porter	30,462.53	11,728.04	24,667.75	0.00	0.00	66,858.32
14NE75	Managing Innovation	URRIPM	UNH Innovation	504.00	38.81	1,414.99	0.00	0.00	1,957.80
14NE75	Managing Innovation	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	UXYTMY	PI Michael Young	10,256.00	789.72	2,879.96	0.00	0.00	13,925.68
14NE92	Discovery Dialogue Water Event	UADISC	Discovery Program	0.00	0.00	187.48	0.00	0.00	187.48
14NF24	Stewardship Network	UXNTMC	PI Malin Clyde	3,939.27	762.02	470.19	0.00	0.00	5,171.48
14NF31	Cinnamlddehyde for Heifers	UBBIPE	PI Peter S. Erickson	0.00	0.00	223.58	0.00	0.00	223.58
14U791	Fisheries eXtension	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14U877	Teach the Teachers	URLCKG	PI Karen Graham	2,268.60	873.39	2,087.98	0.00	0.00	5,229.97

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14U885	SARE PDP Poultry Science	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U950	Carl Perkins FY12	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	6,135.51	472.43	9,923.35	0.00	0.00	16,531.29
14U988	Carl Perkins FY13	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA38	Carl Perkins FY14	UBTSRS	PI Regina Smick-Attisano	(1,568.75)	(123.72)	945.79	0.00	0.00	(746.68)
14UA93	Carl Perkins FY15	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	11,306.09	0.00	0.00	11,306.09
14UB04	2014-2015 SARE PDP	UXCMSW	PI Seth Wilner	2,406.05	926.33	1,006.70	0.00	0.00	4,339.08
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C589	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	31,978.15	12,311.56	0.00	0.00	0.00	44,289.71
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C794	Project SMART Kids in the Wood - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	504.00	38.81	0.00	0.00	0.00	542.81
15C963	Managing Innovation - CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
15C977	Discovery Dialogue Water Event-CS	UADISC	Discovery Program	0.00	0.00	187.48	0.00	0.00	187.48
15P105	Chinese Summer Camp	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(548,260.49)	0.00	0.00	(548,260.49)
1DA001	DCE Special Programs	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	DCE Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	13,790.21	0.00	0.00	13,790.21
1DA016	Exchange Programs	UASTEX	National Student Exchange	0.00	0.00	2,961.46	0.00	0.00	2,961.46
1DA017	Washington Internship	UASTEX	National Student Exchange	387.50	0.00	97,984.29	0.00	0.00	98,371.79
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	2,459.93	206.72	8,488.68	0.00	0.00	11,155.33
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	10,200.12	0.00	0.00	10,200.12
1DA030	McNair Matching Funds	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	3,949.70	0.00	0.00	3,949.70
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	406.43	0.00	0.00	406.43
1DACJ1	PI Carolyn Julian	UAENCJ	PI Carolyn Julian	0.00	0.00	0.00	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DADM1	Debora McCann PI	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	1,357.71	0.00	0.00	1,357.71
1DALCT	Leitzel Center	UALCTR	Leitzel Center	64,030.72	15,898.51	7,361.60	0.00	0.00	87,290.83
1DALL1	PI Leonard Lamberti	UAENLL	PI Leonard Lamberti	0.00	0.00	942.28	0.00	0.00	942.28
1DAMCN	PI McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	0.00	0.00	63.12	0.00	0.00	63.12

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DASUS	Sustainability Conferences	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	313.87	0.00	566.48	0.00	0.00	880.35
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	20,970.84	4,028.66	6,816.84	116.73	0.00	31,933.07
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	8,286.87	373.86	27,774.79	0.00	0.00	36,435.52
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	43,611.44	15,519.41	12,023.01	0.00	0.00	71,153.86
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	499.28	0.00	0.00	499.28
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	349.50	0.00	0.00	349.50
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	2,104.18	0.00	0.00	2,104.18
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	7,800.00	655.20	4,179.29	0.00	0.00	12,634.49
1DB037	Project Smart	UBDPST	Project Smart	47,668.70	3,954.96	64,602.58	0.00	0.00	116,226.24
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	27,320.70	948.32	(25,563.43)	0.00	0.00	2,705.59
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	11,746.58	870.97	14,052.84	0.00	0.00	26,670.39
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	29.76	0.00	0.00	29.76
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	593.77	0.00	0.00	593.77
1DB065	Center for Freshwater Biology	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	4,304.50	0.00	4,296.86	0.00	0.00	8,601.36
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCDT	PI David Townson	362.30	30.42	0.00	0.00	0.00	392.72
1DB073	AES Graduate Student Support	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	0.00	0.00	457.91	0.00	0.00	457.91
1DB077	BITC Seminar	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	865.40	0.00	0.00	865.40
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	10,168.74	0.00	0.00	10,168.74
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	367.66	0.00	0.00	367.66
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	3,422.91	227.68	2,687.45	0.00	0.00	6,338.04
1DB418	VPR Grad Ed Award-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB423	UP 2 NIH Program	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	(3,992.68)	0.00	0.00	(3,992.68)
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	1,138.58	0.00	0.00	1,138.58
1DB500	Faculty Development Fund	UBDEAN	Dean's Office - LS & A	27,485.81	2,308.80	0.00	0.00	0.00	29,794.61
1DB500	Faculty Development Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	Faculty Development Fund	UBMCGC	PI Gale Carey	577.13	48.48	11,255.98	0.00	0.00	11,881.59
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	(723.51)	32.67	16,710.65	0.00	0.00	16,019.81
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	123.46	0.00	0.00	123.46
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	2,252.84	0.00	0.00	2,252.84

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	5,967.04	0.00	0.00	5,967.04
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	158.97	0.00	0.00	158.97
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	2,292.16	0.00	0.00	2,292.16
1DBCNO	PI Christopher NEEFUS	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	366.22	0.00	0.00	366.22
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	4,366.10	1,746.44	4,231.11	0.00	0.00	10,343.65
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	1,997.99	0.00	0.00	1,997.99
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	255.36	0.00	0.00	255.36
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	7,842.64	374.97	63,386.40	0.00	0.00	71,604.01
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	900.74	0.00	0.00	900.74
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	725.57	306.91	40.61	0.00	0.00	1,073.09
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	3,250.03	273.00	3,238.62	0.00	0.00	6,761.65
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	9.99	0.00	0.00	9.99
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	(626.56)	(250.62)	123.07	0.00	0.00	(754.11)
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	1,348.85	0.00	0.00	1,348.85
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	2,857.80	0.00	0.00	2,857.80
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	332.95	0.00	0.00	332.95
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	39,276.18	11,181.05	60,207.77	0.00	0.00	110,665.00
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	116.93	0.00	0.00	116.93
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	818.39	0.00	0.00	818.39
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	350.00	0.00	0.00	350.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	15.05	0.00	0.00	15.05
1DBKC1	PI Kevin Culligan	UBMKKC	PI Kevin Culligan	0.00	0.00	810.40	0.00	0.00	810.40
1DBLH0	PI Larry HARRIS	UBBIH	PI Larry G Harris	0.00	0.00	1,686.88	0.00	0.00	1,686.88
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	408.00	0.00	0.00	408.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	3,883.40	0.00	0.00	3,883.40
1DBLT1	PI Lisa Tiemann	UBNRLT	PI Lisa Tiemann	0.00	0.00	704.44	0.00	0.00	704.44
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	69.01	0.00	0.00	69.01
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	1,387.38	116.54	2,626.57	0.00	0.00	4,130.49
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	1,496.72	0.00	0.00	1,496.72
1DBML2	PI Michael LESSER	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCM	PI Michael Lesser	0.00	0.00	4,432.56	0.00	0.00	4,432.56
1DBMM0	PI Maryellen Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	9,166.85	770.01	50,247.10	0.00	0.00	60,183.96
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	90.14	0.00	0.00	90.14
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	852.97	0.00	0.00	852.97
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	1,052.97	0.00	0.00	1,052.97
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	182.04	0.00	0.00	182.04
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	5,421.42	0.00	0.00	5,421.42

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCJS4	PI J Sokol	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	0.00	0.00	9,288.76	0.00	0.00	9,288.76
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	1,296.76	0.00	0.00	1,296.76
1DCKJ1	PI Kenneth Johnson	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	2,004.25	801.71	441.22	0.00	0.00	3,247.18
1DCKS1	PI Kristin E Smith	UCCIKS	PI Kristin E Smith	0.00	0.00	121.00	0.00	0.00	121.00
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	390.00	0.00	55.59	0.00	0.00	445.59
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	787.78	0.00	0.00	787.78
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	2,599.30	0.00	0.00	2,599.30
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	88.33	0.00	0.00	88.33
1DCMA1	PI Michael Annicchiarico	UCMUMA	PI Michael Annicchiarico	3,690.01	309.93	0.00	0.00	0.00	3,999.94
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	402.35	0.00	0.00	402.35
1DCMD1	PI Melissa Deem	UCCMMD	PI Melissa Deem	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD4	PI Marco Dofsman	UCLCMD	PI Marco Dofsman	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD5	PI Marcos Del Hierro	UCENMD	PI Marcos Del Hierro	0.00	0.00	3,463.37	0.00	0.00	3,463.37
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	496.51	0.00	0.00	496.51
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	5,866.42	0.00	0.00	5,866.42
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	246.00	0.00	823.19	0.00	0.00	1,069.19
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	UCCIMM	PI Marybeth Mattingly	463.13	38.90	1,416.69	0.00	0.00	1,918.72
1DCMR1	PI Maya Ravindranath	UCENGL	English	0.00	0.00	1,299.20	0.00	0.00	1,299.20
1DCMR1	PI Maya Ravindranath	UCENMR	PI Maya Ravindranath	532.50	0.00	232.00	0.00	0.00	764.50
1DCMR1	PI Maya Ravindranath	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
1DCMS3	PI Michael Swack	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
1DCNJ1	PI Nathan Jorgensen	UCMUNJ	PI Nathan Jorgensen	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1DCNP1	PI Natalie Porter	UCANNP	PI Natalie Porter	0.00	0.00	633.00	0.00	0.00	633.00
1DCPG1	PI Piero Garofalo	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	730.33	0.00	0.00	730.33
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	918.00	0.00	1,009.81	0.00	0.00	1,927.81
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	2,338.78	0.00	0.00	2,338.78
1DCRW1	PI Ruth Wharton-McDonald	UCEDRW	PI Ruth Wharton-McDonald	0.00	0.00	0.00	0.00	0.00	0.00
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	3,501.89	0.00	0.00	3,501.89
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	345.00	0.00	7,004.60	0.00	0.00	7,349.60
1DCSW2	PI Scott Weintraub	UCLCSW	PI Scott Weintraub	0.00	0.00	0.00	0.00	0.00	0.00
1DCTH1	PI Thomas Haines	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	103.20	0.00	0.00	103.20
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	3,443.03	0.00	0.00	3,443.03
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	1,372.36	0.00	0.00	1,372.36
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00
1DCWM1	PI William Maddocks	UCIWM1	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1DCWT1	PI Winston Thompson	UCEDWT	PI Winston Thompson	2,768.02	232.50	0.00	0.00	0.00	3,000.52
1DCW				0.00	0.00	0.00	0.00	0.00	0.00
W1	PI William Wansart	UCEDWW	PI William Wansart						
1DCW				1,233.54	493.44	29.72	0.00	0.00	1,756.70
W2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCW				0.00	0.00	0.00	0.00	0.00	0.00
WU	Wendy Walsh UP 2 NIH Program	UCFRWW	PI Wendy Walsh						
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	(32,783.09)	0.00	0.00	(32,783.09)
1DD016	23rd Annual NE Bioeng Conf	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	46,804.65	0.00	0.00	46,804.65
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	9,288.22	3,546.06	4,256.31	0.00	0.00	17,090.59
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	3,779.39	0.00	7,064.54	135.00	0.00	10,978.93
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	1,350.00	0.00	0.00	1,350.00
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DD053	Project54 Software	UDEEWL	PI William Lenharth	687.76	57.77	0.00	0.00	0.00	745.53
1DD056	ECE/IEEE Video Ed Project	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	(506.85)	0.00	0.00	(506.85)
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	6,157.81	0.00	0.00	6,157.81
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	41,252.01	3,422.13	18,556.57	0.00	0.00	63,230.71
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD071	UP-2-NIH 2013-14 Award	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	4,220.55	1,063.12	3,813.45	0.00	0.00	9,097.12
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	100,530.53	0.00	0.00	100,530.53
1DD403	Pazicni UNH UP 2 Award	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	6,735.01	525.00	1,550.59	0.00	0.00	8,810.60
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	17,609.58	1,479.20	3,623.65	0.00	0.00	22,712.43
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	829.93	0.00	0.00	829.93
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	367.31	146.91	2,871.81	0.00	0.00	3,386.03
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	4,457.24	374.40	1,952.00	0.00	0.00	6,783.64
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	1,880.64	157.98	421.75	0.00	0.00	2,460.37
1DDBG0	PI Brian W. Gleason	UDMABG	PI Brian W Gleason	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	96.00	0.00	5,516.55	0.00	0.00	5,612.55
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	3,161.25	0.00	0.00	3,161.25
1DDCA1	PI Christopher Amato	UDCSCA	PI Christopher Amato	0.00	0.00	2,392.90	0.00	0.00	2,392.90
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	53.94	0.00	0.00	53.94
1DDCEI	Civil Engr. Internally Designated	UDCE00	Civil and Environmental Engineering	0.00	0.00	9,057.65	0.00	0.00	9,057.65
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	250.00	21.00	25,352.09	0.00	0.00	25,623.09
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	2,213.00	0.00	0.00	0.00	0.00	2,213.00
1DDCSI	Comp Science Internally Designated	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDMECW	PI Christopher White	0.00	0.00	(150.00)	0.00	0.00	(150.00)
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	6,795.39	444.60	1,800.35	0.00	0.00	9,040.34
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	450.00	37.80	8,505.79	0.00	0.00	8,993.59
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	600.00	0.00	3,541.29	0.00	0.00	4,141.29
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	6,111.40	0.00	0.00	6,111.40

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	1,484.74	0.00	0.00	1,484.74
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	1,773.34	0.00	0.00	1,773.34
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	239.00	0.00	0.00	239.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	196.00	0.00	0.00	196.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	4,421.66	0.00	0.00	4,421.66
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	6,258.32	0.00	0.00	6,258.32
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	1,237.50	0.00	60,387.64	0.00	0.00	61,625.14
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	30.00	0.00	905.43	0.00	0.00	935.43
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	3,266.33	0.00	0.00	3,266.33
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	6,845.78	234.00	24,593.77	0.00	0.00	31,673.55
1DDL0	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
1DDL1	PI Leila Deravi	UDCHLD	PI Leila Deravi	45,466.04	8,242.25	124,347.82	0.00	0.00	178,056.11
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	3,798.58	319.09	2,941.49	0.00	0.00	7,059.16
1DDL0	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	153.99	0.00	0.00	153.99
1DDL0	PI Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	29.71	0.00	0.00	29.71
1DDLW0	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	3,430.78	224.50	161.47	0.00	0.00	3,816.75
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	(2,855.78)	(239.89)	2,341.05	0.00	0.00	(754.62)
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	6,404.31	537.96	6,062.70	0.00	0.00	13,004.97
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	14,665.56	531.95	3,936.82	0.00	0.00	19,134.33
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	2,662.57	0.00	0.00	2,662.57
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	0.00	0.00	6,708.88	0.00	0.00	6,708.88
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	2,244.71	0.00	0.00	2,244.71
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	8.63	0.73	939.89	0.00	0.00	949.25
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	2,468.24	207.34	3,274.41	0.00	0.00	5,949.99
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	1,200.01	0.00	0.00	1,200.01
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	5,325.00	13.44	11,289.59	44.13	0.00	16,672.16
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	1,676.58	140.84	2,060.52	0.00	0.00	3,877.94
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	7,447.74	0.00	0.00	7,447.74
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	280.00	0.00	0.00	280.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	4,946.35	0.00	0.00	4,946.35
1DDPJ0	PI Paul D. Johnson	UDOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	3,591.92	1,436.76	1,892.87	0.00	0.00	6,921.55
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	526.21	0.00	0.00	526.21
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	2,120.95	0.00	0.00	2,120.95
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	4,948.15	0.00	0.00	4,948.15
1DDPY0	PI Se Young (Pablo) Yoon	UDEEYP	PI Pablo Yoon	778.80	0.00	6,037.24	0.00	0.00	6,816.04
1DDQY0	PI Qiaoyan Yu	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	8,322.32	51.26	3,927.99	0.00	0.00	12,301.57
1DDR0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	226.00	0.00	0.00	226.00
1DDRC0	PI Raymond Cook	UDCERC	PI Raymond Cook	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	40.79	0.00	0.00	40.79
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	2,385.00	0.00	1,432.73	0.00	0.00	3,817.73
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	1,194.41	0.00	0.00	1,194.41
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	(1,330.00)	0.00	(264.12)	0.00	0.00	(1,594.12)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDRJ1	PI Robert Jerard	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	1,116.63	0.00	0.00	1,116.63
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	206.81	0.00	0.00	206.81
1DDRR2	PI Robert Roseen	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	923.17	0.00	0.00	923.17
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	418.00	0.00	0.00	418.00
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	73,945.41	18,618.92	24,070.97	0.00	0.00	116,635.30
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	11,304.06	1,626.74	3,188.70	0.00	0.00	16,119.50
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	425.00	0.00	0.00	425.00
1DDTB0	PI Thomas Ballestero	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	100.00	8.40	97.22	0.00	0.00	205.62
1DDTF0	PI Tim Fukawa-Connelly	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	0.00	0.00	5,822.24	0.00	0.00	5,822.24
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	1,224.18	0.00	0.00	1,224.18
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	675.98	0.00	0.00	675.98
1DDTS0	PI Tedd Sparr	UDCSTS	PI Theodore Sparr	0.00	0.00	0.00	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	346.50	0.00	2,744.15	0.00	0.00	3,090.65
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	7,718.63	41.89	1,421.32	0.00	0.00	9,181.84
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	661.25	0.00	6,859.94	0.00	0.00	7,521.19
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	1,549.68	0.00	0.00	1,549.68
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	1,814.75	0.00	0.00	1,814.75
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	5,472.70	0.00	0.00	5,472.70
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DDYL0	PI Yeping Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	18,524.97	1,556.08	42,187.28	0.00	0.00	62,268.33
1DDYR0	PI - Yuri Rzhanov	UDOMYR	PI Yuri Rzhanov	0.00	0.00	258.97	0.00	0.00	258.97
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	9,713.96	0.00	0.00	9,713.96
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	9,781.77	3,912.76	4,879.53	0.00	0.00	18,574.06
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	616.30	0.00	0.00	616.30
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	21,269.05	1,683.62	5,810.90	0.00	0.00	28,763.57
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	600.00	50.40	14,006.05	0.00	0.00	14,656.45
1DE357	Gourmet Dinner	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	1,160.00	97.44	10,256.84	0.00	0.00	11,514.28
1DE357	Gourmet Dinner	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	96.75	0.00	155.01	0.00	0.00	251.76
1DE357	Gourmet Dinner	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DE500	Inquiry Course Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE600	Up 2 NIH - Reagan Bauhgman	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE1	Internal Support Ahmad Etebari	UEFAAE	PI Ahmad Etebari	0.00	0.00	1,379.89	0.00	0.00	1,379.89
1DEAE2	Earle, Andrew - Internal Support	UEMNAE	Earle, Andrew - Internal Support	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1DEAV1	PI A.R.Venkatachalam	UESAV	PI A.R.Venkatachalam	0.00	0.00	58,566.53	0.00	0.00	58,566.53

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DEAV1	PI A.R.Venkatachalam	UEDESE	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	599.85	50.39	0.00	0.00	0.00	650.24
1DEBP1	Internal Support-Bruce Pfeiffer	UEMKBP	Internal Support-Bruce Pfeiffer	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	3,966.68	333.20	0.00	0.00	0.00	4,299.88
1DECW2	Internal Support-Craig Wood	UEDSCW	PI Craig Wood	0.00	0.00	0.00	0.00	0.00	0.00
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	2,135.01	0.00	0.00	2,135.01
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	693.75	0.00	132.00	0.00	0.00	825.75
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	860.00	0.00	0.00	860.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGH	Hospitality Management	0.00	0.00	17,815.78	0.00	0.00	17,815.78
1DEJC1	Jianhong, Chen - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	4,783.20	0.00	0.00	0.00	0.00	4,783.20
1DEJF1	Franczak, Jennifer - Internal Suprt	UEMNJF	Franczak, Jennifer-Internal Support	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1DEJH1	PI Ju-Chin Huang	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	2,100.00	176.40	2,550.64	0.00	0.00	4,827.04
1DEJH4	Hasseldine, John - Internal Support	UEAFJH	Hasseldine, John	0.00	0.00	0.00	0.00	0.00	0.00
1DEJK1	PI Janice Kitchen	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DEJK1	PI Janice Kitchen	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	1,150.00	0.00	0.00	1,150.00
1DELR1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	8,500.00	714.00	0.00	0.00	0.00	9,214.00
1DELW1	Internal Support-LeWang	UEECLW	Internal Support-Le Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DEMB1	Internal Support-Melissa Bishop	UEMKMB	Internal Support-Melissa Bishop	0.00	0.00	0.00	0.00	0.00	0.00
1DEMB2	Internal Support - Mostafa Beshkar	UEECMB	Internal Support - Mostafa Beshkar	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBCE	Central	0.00	0.00	2,970.16	0.00	0.00	2,970.16
1DEMC1	PI Mary Collins	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBMC	PI Mary Collins	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DEMC1	PI Mary Collins	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEM11	Internal Support-Marc Herold	UEECMH	PI Marc Herold	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO1	Ozianski, Michael - Internal Supprt	UEAFMO	Ozianski, Michael-Internal Support	8,500.00	714.00	0.00	0.00	0.00	9,214.00
1DEMO2	O'Hern, Matthew - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	1,425.00	0.00	0.00	0.00	0.00	1,425.00
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	32,288.25	2,712.18	0.00	0.00	0.00	35,000.43
1DEPK1	Internal Support - Pei-Jou Kuo	UEHTPK	Internal Support - Pei-Jou Kuo	0.00	0.00	0.00	0.00	0.00	0.00
1DERB1	PI Reagan Baughman	UEECRB	PI Reagan Baughman	0.00	0.00	0.00	0.00	0.00	0.00
1DERC1	Campagna, Rachel	UEMNRC	Campagna, Rachel - Internal Support	0.00	0.00	392.20	0.00	0.00	392.20
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	2,030.00	126.00	0.00	0.00	0.00	2,156.00
1DESD1	Du, Shuili - Internal Support	UEMKSD	Du, Shuili - Internal Support	10,009.30	840.77	0.00	0.00	0.00	10,850.07
1DETA1	Internal Support - Tefvik Aktekin	UEDSTA	Internal Support - Tefvik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Gruen, Thomas - Internal Support	UEMKG1	Internal Support - Thomas Gruen	2,176.88	182.87	0.00	0.00	0.00	2,359.75
1DETS2	Internal Support-Torsten Schmidt	UEECNX	Econ Dept Budget	0.00	0.00	45.00	0.00	0.00	45.00
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	120.00	10.08	1,030.00	0.00	0.00	1,160.08
1DEWJ1	Internal Support William Johnson	UEAFWJ	PI William Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	0.00	0.00	0.00	0.00	0.00	0.00
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	1,315.80	110.52	0.00	0.00	0.00	1,426.32

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DF001	Cardiac Rehab	UFKINE	Kinesiology	5,890.03	420.00	882.52	0.00	0.00	7,192.55
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	4,687.22	0.00	0.00	4,687.22
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	2,765.12	0.00	0.00	2,765.12
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	42,713.68	0.00	0.00	42,713.68
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	(364.70)	0.00	0.00	(364.70)
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	882.00	74.09	14,502.13	0.00	0.00	15,458.22
1DF020	CD Workshop/Conference	UF COMM	Communications Disorders	0.00	0.00	1,728.61	0.00	0.00	1,728.61
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	1,925.01	161.70	2,379.10	0.00	0.00	4,465.81
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	1,094.10	73.36	3,038.35	0.00	0.00	4,205.81
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	1,782.12	0.00	0.00	1,782.12
1DF026	Behavioral Healthcare	UFIOD0	Institute on Disability	0.00	0.00	100.00	0.00	0.00	100.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	16,575.56	1,198.62	12,925.47	0.00	0.00	30,699.65
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	1,557.82	130.87	1,787.28	0.00	0.00	3,475.97
1DF030	Kines Journal Editing	U FKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DF030	Kines Journal Editing	U FKINE	Kinesiology	18,469.85	2,609.39	2,502.38	0.00	0.00	23,581.62
1DF035	START	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UFIOD0	Institute on Disability	663,007.47	183,162.16	333,440.08	0.00	0.00	1,179,609.71
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	1,953.72	781.49	3,510.99	0.00	0.00	6,246.20
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	18,323.88	1,726.88	8,954.13	0.00	0.00	29,004.89
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	659.50	0.00	0.00	659.50
1DF039	RENEW	UFIOD0	Institute on Disability	57,674.77	22,366.93	97,427.84	0.00	0.00	177,469.54
1DF041	UP 2 NIH - Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	2,364.45	0.00	0.00	2,364.45
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	1,202.27	0.00	0.00	1,202.27
1DF043	Up 2 NIH - JoAnne Malloy	UFDDJM	PI Joanne Malloy	563.95	149.74	1,500.00	0.00	0.00	2,213.69
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	4,858.75	655.75	8,471.12	0.00	0.00	13,985.62
1DF056	IOD - reserves	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	91.00	0.00	0.00	91.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	396.41	0.00	0.00	396.41
1DFAD2	PI Ann Dillon	UFDDAD	PI Ann Dillon	0.00	0.00	177.56	0.00	0.00	177.56
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
1DFAS1	PI Lee Seidel	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UFRMAV	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	U FKIBB	PI Brent Bell	0.00	0.00	860.00	0.00	0.00	860.00
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	3,025.65	0.00	0.00	3,025.65
1DFBN1	PI Bryan Ness	UFCMBN	PI Bryan Ness	0.00	0.00	0.00	0.00	0.00	0.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	534.95	0.00	0.00	534.95
1DFCH1	PI Chris Harrist	UFRMCH	PI Chris Harrist	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	537.53	0.00	0.00	537.53
1DFCT2	PI Carolyn Tobin	UFNUCT	PI Carolyn Tobin	0.00	0.00	0.00	0.00	0.00	0.00
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	7,955.04	3,182.04	3,098.08	0.00	0.00	14,235.16
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	U FKIDL	PI Dain LaRoche	0.00	0.00	275.42	0.00	0.00	275.42
1DFDL2	PI David Lafflamme	UFDODL	PI David Lafflamme	0.00	0.00	196.14	0.00	0.00	196.14
1DFDM1	PI Dana Moser	UFCDDM	PI Dana Moser	0.00	0.00	14,881.20	0.00	0.00	14,881.20
1DFED1	PI Elizabeth Dolan	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	2,214.06	185.97	11,095.09	0.00	0.00	13,495.12
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	1,006.25	84.53	3,499.09	0.00	0.00	4,589.87
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	1,134.55	0.00	0.00	1,134.55

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	76.00	0.00	0.00	76.00
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DFGH1	PI Gene Harkless	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	1,682.46	0.00	0.00	1,682.46
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	789.13	0.00	0.00	789.13
1DFJH1	PI Joan Hahn	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	53.82	21.53	3,067.16	0.00	0.00	3,142.51
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	830.00	69.72	337.08	0.00	0.00	1,236.80
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	18,453.30	0.00	0.00	18,453.30
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	1,131.25	0.00	0.00	1,131.25
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	970.80	0.00	0.00	970.80
1DFJS4	PI John Seavey	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	5,935.33	407.73	6,089.09	0.00	0.00	12,432.15
1DFJS6	PI Joanne Samuels	UFNUJO	PI Joanne Samuels	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	892.53	0.00	0.00	892.53
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	32.67	0.00	0.00	32.67
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	138.81	0.00	0.00	138.81
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	125.00	0.00	0.00	125.00
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	115.25	0.00	0.00	115.25
1DFLB1	PI Linda Bimbo	UFDDLB	PI Linda Bimbo	0.00	0.00	845.06	0.00	0.00	845.06
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	(3,135.93)	0.00	0.00	(3,135.93)
1DFLK1	PI Lisa Kuh	UFFSLK	PI Lisa Kuh	0.00	0.00	0.00	0.00	0.00	0.00
1DFLM1	PI Les MacLeod	UFHMLM	PI Les MacLeod	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	1,119.44	0.00	0.00	1,119.44
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG2	PI Michelle Grenier	UFKIMI	PI Michelle Grenier	0.00	0.00	0.00	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	551.48	0.00	0.00	551.48
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	120.00	10.08	4,046.14	0.00	0.00	4,176.22
1DFMS5	PI Michelle Stransky	UFDDMY	PI Michelle Stransky	4,106.67	717.88	391.37	0.00	0.00	5,215.92
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	59.95	0.00	0.00	59.95
1DFNT1	PI Nate Trauntein	UFRMNT	PI Nate Trauntein	0.00	0.00	1,195.85	0.00	0.00	1,195.85
1DFPA2	PI Pablo Arriaza	UFSWPA	PI Pablo Arriaza	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DFPM1	PI Paula McWilliam	UFNUPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DFPM2	PI Patrick Miller	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	836.01	0.00	0.00	836.01
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	1,063.64	0.00	0.00	1,063.64
1DFRK2	PI Ralph Klotzbaugh	UFNURK	PI Ralph Klotzbaugh	0.00	0.00	7,075.58	0.00	0.00	7,075.58
1DFRM1	PI Robert McGrath	UFHMRR	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRS1	PI Rae Sonnenmeier	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DFRW1	PI Robert Woodward	UFHMRR	PI Robert Woodward	126.33	50.53	4.42	0.00	0.00	181.28
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	2,693.40	0.00	0.00	0.00	0.00	2,693.40
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	681.25	0.00	1,647.74	0.00	0.00	2,328.99
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	4,231.13	309.96	2,070.46	0.00	0.00	6,611.55

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFSH1	PI Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	1,159.22	0.00	0.00	1,159.22
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM3	PI Sharon Murphy	UFSWSH	PI Sharon Murphy	0.00	0.00	556.89	0.00	0.00	556.89
1DFSR1	PI R. Shippee-Rice	UFNURA	PI R Shippee-Rice	0.00	0.00	0.00	0.00	0.00	0.00
1DFSW1	PI Steve Wright	UFKISW	Steve Wright	0.00	0.00	0.00	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	4,975.94	0.00	0.00	4,975.94
1DFTQ1	PI Timothy Quinn	UFKITQ	PI Timothy Quinn	0.00	0.00	265.00	0.00	0.00	265.00
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	624.00	0.00	0.00	624.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	46,854.78	17,868.00	39,739.91	0.00	0.00	104,462.69
1DGDG1	PI Daniel Gordon	UGENDG	PI Daniel Gordon	0.00	0.00	359.13	0.00	0.00	359.13
1DREPS	PI NH EPSCoR	UREPJA	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	2,942.14	1,176.75	25,352.83	0.00	0.00	29,471.72
1DR1OL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	3,442.01	0.00	17,245.33	0.00	0.00	20,687.34
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	1,786.49	714.60	3,380.12	0.00	0.00	5,881.21
1DRJB0	PI John Bucci	URMPJB	PI John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DRJP1	PI Jonathan Pennock - Sea Grant	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	5,347.24	449.22	2,338.80	0.00	0.00	8,135.26
1DRPM0	PI Patrick Messer - IDC Return	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer - IDC Return	URRRCO	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRPRE	PI PREP Piscataqua Region Estuaries	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1DRRL0	PI Richard Langan	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
1DRSA0	PI Stephen Adams	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DRSA1	Sea Grant Publication Activity	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXBD1	PI Brian Doyle	UXWMBD	PI Brian Doyle	0.00	0.00	2,007.59	0.00	0.00	2,007.59
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	897.74	0.00	0.00	897.74
1DXCF1	PI Charles French	UXRECF	PI Charles French	1,334.46	521.68	78.24	0.00	0.00	1,934.38
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	82.43	0.00	0.00	82.43
1DXCV1	PI Catherine Violette	UXFMCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	265.75	0.00	0.00	265.75
1DXDL1	PI Deborah Luppold	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	492.20	41.50	9,019.36	0.00	0.00	9,553.06
1DXDR1	PI Daniel Reidy	UXWMDR	PI Daniel Reidy	0.00	0.00	130.54	0.00	0.00	130.54
1DXEC1	PI Erik Chapman	UXWMEC	PI Erik Chapman	0.00	0.00	598.95	0.00	0.00	598.95
1DXFA1	PI Fredrick Alleva	UXFHFA	PI Frederick Alleva	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	518.18	0.00	0.00	518.18
1DXFMA	PI Matthew Tarr	UXFRMA	PI Matthew Tarr	264.00	0.00	1,274.14	0.00	0.00	1,538.14
1DXGH1	PI George Hamilton	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	2,015.98	0.00	0.00	2,015.98
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	51.68	0.00	0.00	51.68
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	666.98	0.00	0.00	666.98
1DXKL1	PI Kenneth La Valley	UXWMRS	Water And Marine Resources	0.00	0.00	5,521.16	0.00	0.00	5,521.16
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	546.72	0.00	0.00	546.72
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	3,984.85	1,593.89	0.00	0.00	0.00	5,578.74
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	1,886.90	0.00	0.00	1,886.90
1DXMW1	PI Mark Wiley	UXMMW1	PI Mark Wiley	0.00	0.00	2,691.05	0.00	0.00	2,691.05

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DXPC1	PI Julia Peterson	UXWMJP	PI Julia Peterson	0.00	0.00	11.10	0.00	0.00	11.10
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
1DXRE1	PI Robert Edmonds	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	UXFRSS	PI Sarah Smith	0.00	0.00	500.00	0.00	0.00	500.00
1DXSC1	PI Sharon Cowen	UXCMDV	Community and Economic Development	0.00	0.00	213.05	0.00	0.00	213.05
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	307.49	0.00	0.00	307.49
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSS1	PI Stan Swier	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	1,117.59	0.00	0.00	1,117.59
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	129.98	51.99	6,623.86	0.00	0.00	6,805.83
1DZAPA	PI Alexander Pszenny	UZESAP	PI Alexander Pszenny	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	804.99	0.00	0.00	804.99
1DZASA	PI Annette Schloss	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	(193.37)	0.00	0.00	(193.37)
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	(2,750.48)	0.00	0.00	(2,750.48)
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	2,000.00	168.00	11,061.40	0.00	0.00	13,229.40
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	3.72	0.00	0.00	3.72
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	4,500.00	0.00	0.00	0.00	0.00	4,500.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	55.13	0.00	0.00	55.13
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	2,635.33	0.00	0.00	2,635.33
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	8,192.31	688.15	4,602.73	0.00	0.00	13,483.19
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	1,329.95	531.98	46.55	0.00	0.00	1,908.48
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	6,105.84	2,442.32	418.50	0.00	0.00	8,966.66
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	2,017.21	0.00	0.00	2,017.21
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	22,968.19	9,187.28	680.33	0.00	0.00	32,835.80
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	539.98	0.00	0.00	539.98
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	1,068.29	0.00	0.00	1,068.29
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	31,986.53	8,519.74	1,063.80	0.00	0.00	41,570.07
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	3,268.37	0.00	0.00	3,268.37
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	99.00	0.00	0.00	99.00
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	150.00	12.60	7,510.79	0.00	0.00	7,673.39
1DZCWB	Cameron Wake	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	3,009.50	0.00	0.00	3,009.50
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	4,355.08	268.54	1,261.48	0.00	0.00	5,885.10
1DZDCC	Denise Blaha Carbon Challenge	UZESDB	PI Denise Blaha	0.00	0.00	0.00	0.00	0.00	0.00
1DZDM2	PI David Monahan	UZODM2	PI David Monahan	0.00	0.00	4,759.92	0.00	0.00	4,759.92
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	3,685.01	0.00	0.00	3,685.01
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	0.00	0.00	11,125.37	0.00	0.00	11,125.37
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	4,478.62	0.00	0.00	4,478.62
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	0.00	0.00	50.00	0.00	0.00	50.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	11,746.03	1,222.21	6,179.36	0.00	0.00	19,147.60
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	2,885.55	0.00	0.00	2,885.55
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	756.19	0.00	0.00	756.19
1DZFWW	Forest Watch Workshops	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	50.00	0.00	0.00	50.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	(3,875.21)	(141.32)	708.01	0.00	0.00	(3,308.52)
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	2,264.81	905.94	10,035.53	0.00	0.00	13,206.28
1DZJBA	PI John Bucci	UZMSJB	PI John Bucci	0.00	0.00	277.82	0.00	0.00	277.82

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA081	Rand Undergraduate Research Fund	UUFAID	Institutional Financial Aid	0.00	0.00	1,142.00	0.00	0.00	1,142.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	22,397.14	0.00	0.00	22,397.14
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	3,500.00	294.00	2,794.78	0.00	0.00	6,588.78
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	5,602.92	0.00	0.00	5,602.92
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	49,658.83	15,569.53	13,418.68	0.00	0.00	78,647.04
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	8,620.00	724.08	49,084.44	0.00	0.00	58,428.52
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	21,557.15	1,810.80	121,192.74	0.00	0.00	144,560.69
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	198.00	0.00	5,818.62	0.00	0.00	6,016.62
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	7,738.00	0.00	4,202.88	0.00	0.00	11,940.88
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	337.49	0.00	0.00	337.49
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	1,412.00	0.00	737.77	0.00	0.00	2,149.77
1GA093	Hamel Center for Undergraduate Rese	UJSAFO	Student Activities	0.00	0.00	320.50	0.00	0.00	320.50
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	1,939.76	0.00	0.00	1,939.76
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	5,170.00	13.02	2,878.67	0.00	0.00	8,061.69
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	7,171.81	0.00	0.00	7,171.81
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	7,091.00	0.00	0.00	7,091.00
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GASUS	Office of Sustainable Living Educ	UABEIB	Biodiversity Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	26,512.96	2,227.04	(524.74)	0.00	0.00	28,215.26
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	16,002.29	0.00	0.00	16,002.29
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	4,920.20	0.00	0.00	4,920.20
1GB037	Oliver J Hubbard Fund	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Sianetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	500.00	0.00	0.00	500.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	260.65	0.00	0.00	260.65
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	8,114.25	3,245.70	14,126.47	0.00	0.00	25,486.42
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,303.66	0.00	0.00	4,303.66
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	6,047.44	144.90	30,531.36	0.00	0.00	36,723.70
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	6,335.54	0.00	0.00	6,335.54
1GB170	Young Plant Center Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	3.60	0.00	0.00	3.60
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	15,123.14	0.00	0.00	15,123.14
1GB186	Equine Center Stalls Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	75.00	0.00	0.00	75.00
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Biological Sciences	0.00	0.00	5,500.00	0.00	0.00	5,500.00
1GB211	MCBS - Nutrition Gifts	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	335.00	0.00	0.00	335.00
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	2,391.30	0.00	0.00	2,391.30
1GC020	Annual Counselor Education Pro	UCEDUC	Education	75.00	6.30	1,053.22	0.00	0.00	1,134.52
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	9,688.93	804.31	11,820.20	0.00	0.00	22,313.44

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	19,688.11	0.00	0.00	19,688.11
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	603.26	0.00	0.00	603.26
1UB000	COLSA General Fund	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	3,139,298.12	1,076,126.05	142,208.23	0.00	0.00	4,357,632.40
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	31,181.26	0.00	0.00	31,181.26
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	28,282.79	0.00	0.00	28,282.79
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	47,214.97	0.00	0.00	47,214.97
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	3,967,115.30	1,310,654.29	6,641.63	0.00	0.00	5,284,411.22
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	45,908.54	5,884.09	14,720.51	0.00	0.00	66,513.14
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	5,676.75	0.00	0.00	5,676.75
1UB000	COLSA General Fund	UBMCML	Biomedical Science	518.64	0.00	102,422.55	0.00	0.00	102,941.19
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	918.72	0.00	0.00	918.72
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	35,609.97	0.00	0.00	35,609.97
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	2,945,146.32	1,015,550.44	71,479.88	0.00	0.00	4,032,176.64
1UB000	COLSA General Fund	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	81,369.43	6,658.91	21,287.60	0.00	0.00	109,315.94
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	2,080,064.22	812,697.87	95,925.85	0.00	0.00	2,988,687.94
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	14,441.44	1,195.59	1,870.46	0.00	0.00	17,507.49
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	14,710.42	1,060.11	2,750.63	0.00	0.00	18,521.16
1UB000	COLSA General Fund	UBTSCT	Civil Technology	18,066.29	1,423.69	24,464.04	0.00	0.00	43,954.02
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	33,403.00	2,631.36	45,841.77	0.00	0.00	81,876.13
1UB000	COLSA General Fund	UBTSFT	Forest Technology	11,499.13	229.12	8,499.72	0.00	0.00	20,227.97
1UB000	COLSA General Fund	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	26,428.85	2,155.07	30,780.01	0.00	0.00	59,363.93
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	22,725.09	1,880.60	13,631.64	0.00	0.00	38,237.33
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	183,488.51	50,866.72	114,878.60	0.00	0.00	349,233.83
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	25,624.70	8,204.93	61,610.82	0.00	0.00	95,440.45
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	6,559.53	551.05	1,072,538.00	0.00	0.00	1,079,648.58
1UC000	COLA Educational and General	UCANTH	Anthropology	632,264.39	239,908.17	14,562.84	0.00	0.00	886,735.40
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,322,235.32	495,553.74	88,435.11	0.00	0.00	1,906,224.17
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	922,396.58	353,757.64	14,509.27	0.00	0.00	1,290,663.49
1UC000	COLA Educational and General	UCCMNO	Communication	1,305,926.68	501,768.71	19,501.18	0.00	0.00	1,827,196.57
1UC000	COLA Educational and General	UCDINT	COLA Instructional	135,688.77	42,608.79	143,444.38	0.00	0.00	321,741.94
1UC000	COLA Educational and General	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCEDUC	Education	2,468,213.57	832,500.82	39,929.48	0.00	0.00	3,340,643.87
1UC000	COLA Educational and General	UCENGL	English	4,328,744.36	1,463,657.57	96,979.12	0.00	0.00	5,889,381.05
1UC000	COLA Educational and General	UCGEOG	Geography	262,676.32	92,272.51	19,548.60	0.00	0.00	374,497.43
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	(178.50)	0.00	0.00	0.00	0.00	(178.50)
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	122,873.89	47,870.09	29,764.40	0.00	0.00	200,508.38
1UC000	COLA Educational and General	UCHIST	History	2,157,050.82	761,796.95	28,402.36	0.00	0.00	2,947,250.13
1UC000	COLA Educational and General	UCHUMA	Humanities Program	484.74	40.72	597.76	0.00	0.00	1,123.22
1UC000	COLA Educational and General	UCIPAS	PI Andrew Smith	0.00	0.00	(400.00)	0.00	0.00	(400.00)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UC000	COLA Educational and General	UCIPJW	Justice Works	106,455.77	42,582.36	(28,720.71)	0.00	0.00	120,317.42
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	191,514.61	42,015.15	9,386.60	0.00	0.00	242,916.36
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	2,034,895.16	757,968.67	31,663.86	0.00	0.00	2,824,527.69
1UC000	COLA Educational and General	UCMALS	MALS Program	25,274.87	6,223.69	6,687.32	0.00	0.00	38,185.88
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	3,810.00	320.04	7,629.31	0.00	0.00	11,759.35
1UC000	COLA Educational and General	UCMUSI	Music	2,081,877.17	762,814.81	71,332.42	0.00	0.00	2,916,024.40
1UC000	COLA Educational and General	UCPHIL	Philosophy	1,210,713.12	473,406.71	14,005.86	0.00	0.00	1,698,125.69
1UC000	COLA Educational and General	UCPOLT	Political Science	1,245,751.06	469,882.43	130,132.02	0.00	0.00	1,845,765.51
1UC000	COLA Educational and General	UCPSYC	Psychology	2,780,663.31	924,992.06	77,756.94	0.00	0.00	3,783,412.31
1UC000	COLA Educational and General	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	1,443,032.08	492,501.25	28,503.63	0.00	0.00	1,964,036.96
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	1,236,518.20	480,766.70	42,333.09	0.00	0.00	1,759,617.99
1UC000	COLA Educational and General	UCTHTR	University Theatre	9,034.14	371.20	84,607.34	0.00	0.00	94,012.68
1UC000	COLA Educational and General	UCWS00	Women's Studies Program	360,670.55	126,293.52	5,109.39	0.00	0.00	492,073.46
1UC001	CPS Education Program	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	194,019.94	44,298.50	66,049.73	0.00	0.00	304,368.17
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	86,036.54	19,005.24	8,531.59	0.00	0.00	113,573.37
1UC101	Scholars as Educators Program	UCEDLT	Live Learn & Teach Program	0.00	0.00	588.07	0.00	0.00	588.07
1UC102	English as a Second Language	UCESL0	English as a Second Language	1,184,276.84	360,662.43	84,872.39	0.00	0.00	1,629,811.66
1UC103	NH Literacy Institute	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	192,754.09	47,306.04	44,244.43	0.00	0.00	284,304.56
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fid Studies-Art & Culture	UCHUMA	Humanities Program	2,000.00	168.01	0.00	0.00	0.00	2,168.01

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCSBE	Belize Teacher Program	UCEDUC	Education	0.00	0.00	19,929.87	0.00	0.00	19,929.87
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	16,470.00	1,383.48	21,398.21	0.00	0.00	39,251.69
1UCSBL	Berlin Study Abroad	UCGRMN	German	8,099.99	680.39	20,039.99	0.00	0.00	28,820.37
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	13,427.80	4,739.10	81,210.96	0.00	0.00	99,377.86
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	28,830.00	2,421.72	140,475.55	0.00	0.00	171,727.27
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	18,172.26	4,375.81	13,230.70	0.00	0.00	35,778.77
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	3,589.68	301.55	65,530.45	0.00	0.00	69,421.68
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	23,815.00	2,000.46	1,512.79	0.00	0.00	27,328.25
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	16,051.18	4,226.03	79,983.02	0.00	0.00	100,260.23
1UCSIT	Italy Study Abroad	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	(1,313.11)	0.00	0.00	(1,313.11)
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	54,350.02	4,565.40	240,999.41	0.00	0.00	299,914.83
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	11,620.00	976.08	19,703.21	0.00	0.00	32,299.29
1UCSLE	London Experience Study Away	UCTHTR	University Theatre	0.00	0.00	971.37	0.00	0.00	971.37
1UCSLO	UNH London Program	UCLNDN	London Program	30,555.09	9,228.42	611,099.92	0.00	0.00	650,883.43
1UCSLT	London Travel Writing Program	UCENGL	English	8,610.00	723.24	12,441.18	0.00	0.00	21,774.42
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	4,000.02	336.01	37,424.07	0.00	0.00	41,760.10
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	9,646.11	0.00	0.00	9,646.11
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	4,361.74	0.00	0.00	4,361.74
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	3,849.83	0.00	0.00	3,849.83
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	12,377.69	0.00	0.00	12,377.69
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	15,220.00	1,278.48	39,792.28	0.00	0.00	56,290.76
1UCSRO	Rome Study Abroad Program	UCFI00	French & Italian	2,500.02	210.01	0.00	0.00	0.00	2,710.03
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	56,287.30	3,721.07	1,424.52	0.00	0.00	61,432.89
1UD000	CEPS Educational and General	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	2,158,506.22	751,186.25	43,031.33	0.00	0.00	2,952,723.80
1UD000	CEPS Educational and General	UDCHEM	Chemistry	2,369,821.68	669,999.62	256,664.37	0.00	0.00	3,296,485.67
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	140,067.00	56,026.80	0.00	0.00	0.00	196,093.80
1UD000	CEPS Educational and General	UDCS00	Computer Science	1,794,495.63	607,160.15	107,879.10	0.00	0.00	2,509,534.88
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	259,005.48	58,136.19	5,165.60	0.00	0.00	322,307.27
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,550,990.12	555,559.14	58,625.29	0.00	0.00	2,165,174.55
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,296,575.80	443,496.24	57,202.36	0.00	0.00	1,797,274.40
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	1,032,025.61	355,941.59	64,518.11	0.00	0.00	1,452,485.31
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	56,357.57	7,401.51	3,025.23	0.00	0.00	66,784.31
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	3,115,544.36	980,409.13	50,197.87	0.00	0.00	4,146,151.36
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	2,447,946.52	844,218.67	174,137.20	0.00	0.00	3,466,302.39
1UD000	CEPS Educational and General	UDMS00	Material Science Program	162,368.55	52,280.93	2,691.61	0.00	0.00	217,341.09
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	15.04	0.00	0.00	15.04
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	13,461.53	1,130.85	0.00	0.00	0.00	14,592.38
1UD000	CEPS Educational and General	UDPHYS	Physics	2,424,970.39	828,805.49	68,208.22	0.00	0.00	3,321,984.10
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	2,236,039.53	836,776.98	200,551.02	0.00	0.00	3,273,367.53
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	30,321.54	0.00	0.00	30,321.54
1UE000	PAUL Education and General	UECOMM	Communications Department	142,277.56	46,566.74	19,010.91	0.00	0.00	207,855.21
1UE000	PAUL Education and General	UEDINT	Instructional	34,804.08	13,921.60	190,864.66	0.00	0.00	239,590.34

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	1,638,606.09	620,065.52	3,048.36	0.00	0.00	2,261,719.97
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	0.00	0.00	15,396.82	0.00	0.00	15,396.82
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	7,721.80	629.66	30,252.63	0.00	0.00	38,604.09
1UE000	PAUL Education and General	UEECOG	HMGTO ECOG Program	20,184.30	8,073.68	320.93	0.00	0.00	28,578.91
1UE000	PAUL Education and General	UEECON	Economics	1,798,048.20	612,253.22	26,260.56	0.00	0.00	2,436,561.98
1UE000	PAUL Education and General	UEEMBA	Executive MBA	39,480.26	3,316.25	221,267.09	0.00	0.00	264,063.60
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	297,983.97	67,273.86	276,768.73	0.00	0.00	642,026.56
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	9,500.00	798.00	145,526.17	0.00	0.00	155,824.17
1UE000	PAUL Education and General	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	340,137.31	80,568.30	151,471.78	0.00	0.00	572,177.39
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	891,391.17	321,974.32	97,156.16	0.00	0.00	1,310,521.65
1UE000	PAUL Education and General	UEHMXT	Hosp Mgmt Dept Budget	0.00	0.00	(5,479.29)	0.00	0.00	(5,479.29)
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	3,750.00	315.00	1,945.70	0.00	0.00	6,010.70
1UE000	PAUL Education and General	UEMGMT	Management	2,209,173.44	793,903.88	10,386.37	0.00	0.00	3,013,463.69
1UE000	PAUL Education and General	UEMKTG	Marketing	1,226,137.29	442,719.45	4,354.21	0.00	0.00	1,673,210.95
1UE000	PAUL Education and General	UEMKTG	Mktg Dept Budget	0.00	0.00	43,691.13	0.00	0.00	43,691.13
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	23,337.50	0.00	0.00	23,337.50
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	5,750.04	483.00	28,572.48	0.00	0.00	34,805.52
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	108,717.06	9,132.23	246.25	0.00	0.00	118,095.54
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	50,005.04	4,200.46	3,292.55	0.00	0.00	57,498.05
1UE001	PAUL E&G - CPS	UEBMOT	BAE Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	52,336.84	4,396.40	1,246.07	0.00	0.00	57,979.31
1UEPPD	General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	UEECON	Economics	21,570.20	1,811.87	216,281.64	0.00	0.00	239,663.71
1UESCM	Study Abroad - Cruise Management	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abroad Dominican Republic	UEMKTG	Marketing	8,071.00	676.20	53,572.92	0.00	0.00	62,320.12
1UESFR	Study Abroad - France	UEECOG	HMGTO ECOG Program	2,000.00	168.00	63,418.90	0.00	0.00	65,586.90
1UESIT	Study Abroad - Italy	UEECOG	HMGTO ECOG Program	2,000.00	168.00	1,567.83	0.00	0.00	3,735.83
1UF000	HHS Educational and General	UFCOMM	Communications Disorders	1,054,699.93	365,687.11	91,575.47	0.00	0.00	1,511,962.51
1UF000	HHS Educational and General	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	5,094.96	444.48	17,315.00	0.00	0.00	22,854.44
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	890,947.25	279,797.29	49,305.46	0.00	0.00	1,220,050.00
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	780,198.80	277,895.43	79,860.01	0.00	0.00	1,137,954.24
1UF000	HHS Educational and General	UFFSDC	PI Dora Chen	2,790.69	0.00	(1,505.00)	0.00	0.00	1,285.69
1UF000	HHS Educational and General	UFHMPO	Health Management & Policy	837,718.83	301,435.34	52,598.77	0.00	0.00	1,191,752.94
1UF000	HHS Educational and General	UFKINE	Kinesiology	2,012,294.21	678,575.52	181,256.70	0.00	0.00	2,872,126.43
1UF000	HHS Educational and General	UFNURS	Nursing	1,997,980.15	622,531.77	307,916.18	0.00	0.00	2,928,428.10
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	951,512.03	335,797.99	85,543.81	0.00	0.00	1,372,853.83
1UF000	HHS Educational and General	UFRMPO	Recreation Management & Policy	1,000,121.89	352,689.10	80,418.67	0.00	0.00	1,433,229.66
1UF000	HHS Educational and General	UFSW00	Social Work	1,343,248.06	435,222.70	95,768.95	0.00	0.00	1,874,239.71
1UF001	HHS E&G - MPH Program	UFHMPO	Health Management & Policy	183,898.04	49,292.85	4,457.23	0.00	0.00	237,648.12

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	8,069.19	1,107.65	6,921.15	0.00	0.00	16,097.99
110192	FIA Sampling at Bartlett	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Frolicking	37,380.00	2,878.25	2,483.58	0.00	0.00	42,741.83
110194	Community Resilience in Oregon	UCGEJH	PI Joel Harter	14,044.99	1,303.80	20,383.48	0.00	0.00	35,732.27
110195	Organic Needs Assessment	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110199	Community & Environment (CERA)	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
110200	Antimicrobial Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	UZCXRV	PI Ruth Varner	5,328.13	599.74	23,163.22	0.00	0.00	29,091.09
110202	Telemedicine in NH Pilot	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	16,265.89	4,024.12	5,072.47	0.00	0.00	25,362.48
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	23,317.56	0.00	0.00	23,317.56
110205	Molecular & Biochemical Signal	UBBISM	PI Subhash Minocha	4,679.00	360.30	551.40	0.00	0.00	5,590.70
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	25,278.00	3,733.39	1,253.33	0.00	0.00	30,264.72
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	27,340.28	1,864.56	22,679.33	0.00	0.00	51,884.17
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	65,304.82	10,448.83	387,446.95	0.00	0.00	463,200.60
110210	Buy Local Produced Lumber	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
110211	EFRP Cheshire Disaster ID 1471	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110212	EFRP Grafton1 Disaster ID 1472	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110213	EFRP Coos Disaster ID 1478	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110214	EFRP Grafton2 Disaster ID 1477	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110215	NE Cottontail Habitat	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
110216	Using Groups to Reduce Invasiv	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110217	The Courage to Care	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110219	Maxium SDI	UBNRMD	PI Mark Ducey	2,385.99	183.72	1,474.00	0.00	0.00	4,043.71
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	8,080.14	612.55	4,679.73	0.00	0.00	13,372.42
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	8,544.30	2,673.49	6,431.39	0.00	0.00	17,649.18
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	4,059.32	0.00	0.00	4,059.32
110223	USDA Forest Service NE Area	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	12,660.56	3,490.81	12,153.09	0.00	0.00	28,304.46
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	4,592.92	0.00	83.95	0.00	0.00	4,676.87
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	5,040.00	0.00	0.00	0.00	0.00	5,040.00
110227	Northern Forest Ecosystems	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	9,577.32	3,687.24	1,623.98	0.00	0.00	14,888.54
110228	Belowground Competition	UZESAO	Andrew Ouimette	1,607.50	0.00	1,241.64	0.00	0.00	2,849.14
110229	Forest Structure	UZESMP	PI Michael Palace	17,484.62	2,917.08	15,861.10	0.00	0.00	36,262.80
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	0.00	0.00	1,306.80	0.00	0.00	1,306.80
110231	NH Crop Ins. Risk Mgt., 12-13	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	17,101.89	928.23	1,408.57	0.00	0.00	19,438.69
110233	Smart Forest	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110234	Forest Service Supplement	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	20,327.77	7,826.18	5,125.15	0.00	0.00	33,279.10
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	13,178.58	1,014.75	7,067.17	0.00	0.00	21,260.50
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	2,988.52	0.00	0.00	2,988.52
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	3,540.89	902.63	118.00	0.00	0.00	4,561.52

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D12	2011-12 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D14	Hydrographic Training	UDOMSD	PI Semme Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	UXWMMW	PI Mark Wiley	6,000.60	2,310.33	10,306.12	0.00	0.00	18,617.05
111D18	Ecological Genomics of Mussels	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
111D22	Estuarine Lobsters	UBBIWW	PI Winsor Watson	0.00	0.00	325.67	0.00	0.00	325.67
111D23	Coastal Communities 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	448.96	0.00	0.00	448.96
111D25	SG Extension 2012-2013	UXWMKL	PI Kenneth Lavalley	0.00	0.00	951.77	0.00	0.00	951.77
111D26	Sea Grant Education 2012-13	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D27	Communications Program 2012-13	URSGSA	PI Steven Adams	0.00	0.00	262.30	0.00	0.00	262.30
111D28	Interactions In Oysters	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D30	Alewife Culture	UBBIDB	PI David Berlinsky	0.00	0.00	4,626.13	0.00	0.00	4,626.13
111D31	Undergrad Opportunity 2012-20	UBBILH	PI Larry G Harris	0.00	0.00	2,458.29	0.00	0.00	2,458.29
111D32	Watson Development 2012	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111D34	CSF Workshop	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D35	NIST SURF	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
111D36	Development 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	21.61	8.31	0.00	0.00	0.00	29.92
111D37	Brian Doyle Fellowship 2012-13	URSGJP	PI Jonathan Pennock - Sea Grant	860.27	0.00	328.63	0.00	0.00	1,188.90
111D38	Shoals Seabird Study	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D44	FEE Network Meeting	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	(230.00)	(88.58)	(82.83)	0.00	0.00	(401.41)
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	0.00	0.00	3,722.62	0.00	0.00	3,722.62
111D47	Planning for Climate Change	UZESPK	PI Paul Kirshen	96,033.88	18,513.89	60,678.56	0.00	0.00	175,226.33
111D48	2012-2017 CRRC Admin	UDCENK	PI Nancy Kinner	52,001.89	3,397.33	115,368.34	0.00	0.00	170,767.56
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	34,287.02	8,827.39	11,443.17	0.00	0.00	54,557.58
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	147,127.81	0.00	0.00	147,127.81
111D51	Green Infrastructure	UDCEJH	PI James Houle	55,932.39	19,939.53	118,021.89	0.00	0.00	193,893.81
111D52	Planning for Climate Change	UCEDBM	PI Bruce Mallory	0.00	0.00	1.15	0.00	0.00	1.15
111D53	Modernize Shellfish Aquacultur	UBNRSJ	PI Stephen Jones	5,849.01	2,251.91	26,912.95	0.00	0.00	35,013.87
111D54	Harris Oyst'r Aquacultr Develop	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	0.00	0.00	(93.05)	0.00	0.00	(93.05)
111D56	Alewife Culture YR2	UBBIDB	PI David Berlinsky	75.00	5.78	6,936.47	0.00	0.00	7,017.25
111D57	NH Seafood Alternative YR2	UXRECF	PI Charles French	1,830.32	418.26	924.15	0.00	0.00	3,172.73
111D58	Estuarine Lobsters YR 2	UBBIWW	PI Winsor Watson	5,965.77	459.37	3,140.44	0.00	0.00	9,565.58
111D59	Lamprey Nutrient Sensors YR2	UBNRWW	PI Will Wolheim	14,548.35	5,601.05	17,605.39	0.00	0.00	37,754.79
111D60	SG Extension 2012-2013 YR2	UXWMKL	PI Kenneth Lavalley	34,216.37	13,173.28	511.70	0.00	0.00	47,901.35

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
112009	Non-Lethal Tech Innovation Ctr	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
112051	Crowd Control Dynamics	UCIPDL	PI Donald Lund	0.00	0.00	0.00	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
112058	Non-Lethal Tech Center Comp Grants	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmt	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112068	NTIC External Grants 2003-2004	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112074	Anticorrosion Coatings	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
112076	NTIC - External Grants 2004-2005	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112097	Accelerate Particle Population	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
112101	Mapping Seafloor Uncertainty	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112105	The Effect of Clustered Scatt	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
112110	IPA Inland Electronic Charting	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112111	Africa Partnership Station	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112114	CSSP Phase II	UCLCLL	PI Lina Lee	600.00	46.20	290.79	0.00	0.00	936.99
112114	CSSP Phase II	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
112116	Inland Electronic Charting	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112119	Modeling Statistics of Fish	UDOMTW	PI Thomas Weber	12,701.70	978.02	6,497.88	0.00	0.00	20,177.60
112120	Large Scale Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112122	ISCO Metals Release	UDCEKG	PI Kevin Gardner	22,401.21	6,138.30	44,499.74	0.00	0.00	73,039.25
112123	Shannon Roger's IPA	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112124	Kevin Gardner's IPA	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112125	Navy Crane DIV	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
112126	Inland Electronic Chart	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	UCLCMD	PI Marco Dofsman	0.00	0.00	0.00	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	UZSPRR	Joachim Raeder	34,856.66	9,828.30	71,613.38	0.00	0.00	116,298.34
112129	Mitigation-Adaption Nexus	UZESPK	PI Paul Kirshen	13,239.82	5,097.33	0.00	0.00	0.00	18,337.15
112130	USACE Mitigation IPA	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
112131	Large Scale	UDOMTL	PI Thomas Lippmann	0.00	0.00	330.46	0.00	0.00	330.46
112132	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112134	OMK: 2012-2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112136	Gas Circulator DPAL	UDPHFH	PI F W Hersman	0.00	0.00	42,055.49	0.00	0.00	42,055.49
112137	Ductile Damage of Titanium	UDMEIC	PI Ioannis Korkolis	0.00	0.00	93.93	0.00	0.00	93.93
112138	Operation Military Kids	UXYTCC	PI Charlotte Cross	35,211.81	12,533.39	6,652.87	0.00	0.00	54,398.07
112139	Numerical Simulations DPAL	UDPHFH	PI F W Hersman	16,198.18	792.87	60,655.44	0.00	0.00	77,646.49
112140	Delivering Enhanced Currents	UDOMCW	PI Colin Ware	2,110.47	162.51	1,998.92	0.00	0.00	4,271.90
112140	Delivering Enhanced Currents	UDOMTW	PI Thomas Weber	83.21	6.41	42.57	0.00	0.00	132.19
112141	Enhancements to a Mission	UDOMCW	PI Colin Ware	41,436.21	12,133.91	29,051.73	0.00	0.00	82,621.85
112143	Synthesis of Boron Nitri Yam	UDMSDL	PI David Lashmore	151,465.53	9,876.09	108,745.52	0.00	0.00	270,087.14
112143	Synthesis of Boron Nitri Yam	UDMSDS	PI Donald Sundberg	(2,865.00)	0.00	(1,360.87)	0.00	0.00	(4,225.87)
112144	Chinese Language Camp 2014	UCLCLL	PI Lina Lee	16,165.91	1,244.78	23,762.32	0.00	0.00	41,173.01
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	6,799.73	523.59	16,503.03	0.00	0.00	23,826.35

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HB27	Pathways of Microcystin Exp 2013	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HB28	Improving Fertility of Cattle 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB28	Improving Fertility of Cattle 2013	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
11HB30	Evaluation Web-Based Tools 2013	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11HB31	Pasture vs Concentrate-Fed Cow2013	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	UBBIH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HB34	Agricultural Act Water Quality 2013	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
11HB36	Farm to Estuary Links in GB 2013	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	UBBIRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
11HB40	Applies Agricultural Genomics 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB40	Applies Agricultural Genomics 2013	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HB41	Reg. of translational complex. 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB41	Reg. of translational complex. 2013	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HC00	Hatch Administration 2014	UBAEEQ	AES Equipment Org	0.00	0.00	30,861.18	0.00	0.00	30,861.18
11HC00	Hatch Administration 2014	UBAEHA	Hatch Administration	0.00	0.00	3,261.17	0.00	0.00	3,261.17
11HC00	Hatch Administration 2014	UBAESP	AES Administration - Payroll	23,149.61	0.00	0.00	0.00	0.00	23,149.61
11HC00	Hatch Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11HC00	Hatch Administration 2014	UBBIH	PI Iago Hale	0.00	0.00	1,587.78	0.00	0.00	1,587.78
11HC00	Hatch Administration 2014	UBBIKB	PI Kirk Broders	3,617.78	0.00	7,026.42	0.00	0.00	10,644.20
11HC00	Hatch Administration 2014	UBNRSG	PI Stuart Grandy	4,047.12	0.00	9,747.02	0.00	0.00	13,794.14
11HC07	Climate Chg. Carbon Cycling, LU2014	UBAEGD	AES Grad Program	918.27	0.00	0.00	0.00	0.00	918.27
11HC07	Climate Chg. Carbon Cycling, LU2014	UBAEPD	AES Funded Post Doc Awards	3,668.98	0.00	0.00	0.00	0.00	3,668.98
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDECL	PI Changsheng Li	2,323.31	0.00	1,863.45	0.00	0.00	4,186.76
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDEKB	PI Karen Bennett	9,196.64	0.00	0.00	0.00	0.00	9,196.64
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDERV	PI Ruth Varner	0.00	0.00	21.30	26.17	0.00	47.47
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDESO	PI Scott Ollinger	625.00	0.00	883.80	0.00	0.00	1,508.80
11HC07	Climate Chg. Carbon Cycling, LU2014	UBNRSF	PI Serita Frey	500.00	0.00	5,084.35	12.28	0.00	5,596.63
11HC09	Exploratory Research 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC09	Exploratory Research 2014	UBBITD	PI Thomas M Davis	3,263.14	0.00	2,607.45	0.00	0.00	5,870.59
11HC09	Exploratory Research 2014	UBNRRS	PI Richard Smith	0.00	0.00	511.46	0.00	0.00	511.46
11HC11	NW Atlantic Porphyra 2014	UBAEEQ	AES Equipment Org	0.00	0.00	2,376.00	0.00	0.00	2,376.00
11HC11	NW Atlantic Porphyra 2014	UBAEGD	AES Grad Program	3,611.69	0.00	0.00	0.00	0.00	3,611.69
11HC11	NW Atlantic Porphyra 2014	UBBIAK	PI Anita Klein	0.00	0.00	6,362.52	0.00	0.00	6,362.52
11HC16	Obesity & The Environment 2014	UBAEGD	AES Grad Program	1,326.39	0.00	0.00	0.00	0.00	1,326.39

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HC16	Obesity & The Environment 2014	UBMCGC	PI Gale Carey	0.00	0.00	339.79	0.00	0.00	339.79
11HC20	Expression of the RAP70 Gene Family	UBMCKC	PI Kevin Culligan	0.00	0.00	486.46	0.00	0.00	486.46
11HC22	Aquaculture Methods 2014	UBAEGD	AES Grad Program	7,409.44	0.00	0.00	0.00	0.00	7,409.44
11HC22	Aquaculture Methods 2014	UBAEPD	AES Funded Post Doc Awards	2,275.88	0.00	0.00	0.00	0.00	2,275.88
11HC22	Aquaculture Methods 2014	UBBICF	PI Chris Neefus	0.00	0.00	5,772.78	0.00	0.00	5,772.78
11HC22	Aquaculture Methods 2014	UBBIDB	PI David Berlinsky	501.75	0.00	10,880.17	0.00	0.00	11,381.92
11HC22	Aquaculture Methods 2014	UBBILH	PI Larry G Harris	0.00	0.00	2,809.00	0.00	0.00	2,809.00
11HC22	Aquaculture Methods 2014	UBBIRB	PI Raymond E Grizzle	5,003.85	0.00	0.00	0.00	0.00	5,003.85
11HC22	Aquaculture Methods 2014	UBDEKL	PI Ken LaValley	5,775.27	0.00	0.00	0.00	0.00	5,775.27
11HC23	Finfish Prod Recirculating Sys 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11HC23	Finfish Prod Recirculating Sys 2014	UBAEPD	AES Funded Post Doc Awards	2,275.88	0.00	0.00	0.00	0.00	2,275.88
11HC23	Finfish Prod Recirculating Sys 2014	UBBIDB	PI David Berlinsky	0.00	0.00	42.43	0.00	0.00	42.43
11HC24	Sustainable Plant Nutrition 2014	UBAESP	AES Administration - Payroll	2,237.03	0.00	0.00	0.00	0.00	2,237.03
11HC24	Sustainable Plant Nutrition 2014	UBBIBK	PI Brian Krug	0.00	0.00	9,561.97	0.00	0.00	9,561.97
11HC25	Endocrine Control of Repro 2014	UBAEGD	AES Grad Program	2,037.32	0.00	0.00	0.00	0.00	2,037.32
11HC25	Endocrine Control of Repro 2014	UBMCSS	PI Stacia A Sower	0.00	0.00	919.51	0.00	0.00	919.51
11HC26	Phosphodiesterase Inhibitors 2014	UBAEGD	AES Grad Program	1,326.39	0.00	0.00	0.00	0.00	1,326.39
11HC26	Phosphodiesterase Inhibitors 2014	UBMCRC	PI Rick H Cote	1,215.98	0.00	0.00	0.00	0.00	1,215.98
11HC27	Pathways of Microcystin Exp 2014	UBAEGD	AES Grad Program	2,312.25	0.00	0.00	0.00	0.00	2,312.25
11HC27	Pathways of Microcystin Exp 2014	UBBIJH	PI James Haney	0.00	0.00	7,101.96	0.00	0.00	7,101.96
11HC28	Improving Fertility of Cattle 2014	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11HC29	Epigenetic Regulation 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	UBMCFC	PI Feixia Chu	0.00	0.00	(644.11)	0.00	0.00	(644.11)
11HC30	Evaluation Web-Based Tools 2014	UBNRRR	PI Robert Robertson	5,700.50	0.00	545.00	0.00	0.00	6,245.50
11HC31	Pasture vs Concentrate-Fed Cow2014	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	2,087.03	0.00	0.00	2,087.03
11HC32	Triploid Green Sea Urchins 2014	UBMCCW	PI Charles W Walker	1,045.65	0.00	728.61	0.00	0.00	1,774.26
11HC33	Alternative Host Models Oysters2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11HC33	Alternative Host Models Oysters2014	UBAEPD	AES Funded Post Doc Awards	5,850.51	0.00	0.00	0.00	0.00	5,850.51
11HC33	Alternative Host Models Oysters2014	UBMCCH	PI Cheryl Whistler	0.00	0.00	425.67	0.00	0.00	425.67
11HC34	Agricultural Act Water Quality 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC34	Agricultural Act Water Quality 2014	UBAEPD	AES Funded Post Doc Awards	4,712.53	0.00	0.00	0.00	0.00	4,712.53
11HC34	Agricultural Act Water Quality 2014	UBNRWW	PI Will Wollheim	7,146.57	0.00	224.00	0.00	0.00	7,370.57
11HC35	Mechanisms Biofilm Adaptation2014	UBAEEQ	AES Equipment Org	0.00	0.00	7,750.08	0.00	0.00	7,750.08
11HC35	Mechanisms Biofilm Adaptation2014	UBAEGD	AES Grad Program	1,326.54	0.00	0.00	0.00	0.00	1,326.54
11HC35	Mechanisms Biofilm Adaptation2014	UBMCVC	PI Vaughn Cooper	3,980.63	0.00	1,560.58	0.00	0.00	5,541.21
11HC36	Farm to Estuary Links in GB 2014	UBNRFS	PI Frederick Short	0.00	0.00	500.00	0.00	0.00	500.00
11HC37	Linking Soil Carbon Inputs 2014	UBAEEQ	AES Equipment Org	0.00	0.00	106,083.51	0.00	0.00	106,083.51
11HC37	Linking Soil Carbon Inputs 2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11HC37	Linking Soil Carbon Inputs 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	UBNRSG	PI Stuart Grandy	1,585.25	0.00	2,330.80	0.00	0.00	3,916.05
11HC38	Frankia-Actinorhizal Plant 2014	UBAEGD	AES Grad Program	3,571.05	0.00	0.00	0.00	0.00	3,571.05
11HC38	Frankia-Actinorhizal Plant 2014	UBMCLT	PI Louis S Tisa	0.00	0.00	568.86	0.00	0.00	568.86
11HC39	NH Veg & Small Fruit Prod. 2014	UBAEEQ	AES Equipment Org	0.00	0.00	5,005.00	0.00	0.00	5,005.00
11HC39	NH Veg & Small Fruit Prod. 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11HC39	NH Veg & Small Fruit Prod. 2014	UBAESP	AES Administration - Payroll	2,092.79	0.00	0.00	0.00	0.00	2,092.79
11HC39	NH Veg & Small Fruit Prod. 2014	UBBIRG	PI Rebecca Grube	1,483.00	0.00	4,394.53	0.00	0.00	5,877.53
11HC40	Applies Agricultural Genomics 2014	UBAEEQ	AES Equipment Org	0.00	0.00	5,005.00	0.00	0.00	5,005.00
11HC40	Applies Agricultural Genomics 2014	UBAEGD	AES Grad Program	3,585.71	0.00	813.88	0.00	0.00	4,399.59

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HC40	Applies Agricultural Genomics 2014	UBBITD	PI Thomas M Davis	0.00	0.00	2,035.53	0.00	0.00	2,035.53
11HC41	Reg. of translational complex. 2014	UBAEGD	AES Grad Program	1,326.39	0.00	0.00	0.00	0.00	1,326.39
11HC41	Reg. of translational complex. 2014	UBMCCD	PI Clyde Denis	0.00	0.00	152.24	0.00	0.00	152.24
11HC42	Harvest Shellfish Safety 2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11HC42	Harvest Shellfish Safety 2014	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBAEEQ	AES Equipment Org	0.00	0.00	5,005.00	0.00	0.00	5,005.00
11HC43	Interspecies Hybrids Squash 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBBIJL	PI J Brent Loy	4,598.00	0.00	59.14	0.00	0.00	4,657.14
11HC44	Root Cold Tol & Plant Perform 2014	UBAESP	AES Administration - Payroll	1,718.23	0.00	0.00	0.00	0.00	1,718.23
11HC44	Root Cold Tol & Plant Perform 2014	UBBICN	PI Catherine Neal	0.00	0.00	2,174.69	0.00	0.00	2,174.69
11HC45	Exp Aerobic Composting System 2014	UBNRJJ	PI John Aber	0.00	0.00	196.21	0.00	0.00	196.21
11HC46	Microbiomes of Plant 2014	UBMCWT	PI William K Thomas	0.00	0.00	12,000.00	0.00	0.00	12,000.00
11HD00	Hatch Administration 2015	UBAEHA	Hatch Administration	408.48	0.00	30,295.38	0.00	0.00	30,703.86
11HD00	Hatch Administration 2015	UBAESP	AES Administration - Payroll	49,745.35	0.00	0.00	0.00	0.00	49,745.35
11HD00	Hatch Administration 2015	UBBIIH	PI Iago Hale	8,429.14	0.00	8,995.67	0.00	0.00	17,424.81
11HD00	Hatch Administration 2015	UBBIKB	PI Kirk Broders	5,632.93	0.00	2,135.88	0.00	0.00	7,768.81
11HD00	Hatch Administration 2015	UBNRSG	PI Stuart Grandy	0.00	0.00	456.54	0.00	0.00	456.54
11HD09	Exploratory Research 2015	UBBITD	PI Thomas M Davis	3,307.70	0.00	1,200.58	0.00	0.00	4,508.28
11HD09	Exploratory Research 2015	UBDEJW	PI Jon Wraith	0.00	0.00	1,000.00	0.00	0.00	1,000.00
11HD09	Exploratory Research 2015	UBNRRS	PI Richard Smith	0.00	0.00	518.20	0.00	0.00	518.20
11HD23	Finfish Prod Recirculating Sys 2015	UBAEEQ	AES Equipment Org	0.00	0.00	13,837.50	0.00	0.00	13,837.50
11HD23	Finfish Prod Recirculating Sys 2015	UBAEPD	AES Funded Post Doc Awards	10,206.96	0.00	0.00	0.00	0.00	10,206.96
11HD23	Finfish Prod Recirculating Sys 2015	UBBIDB	PI David Berlinsky	1,366.13	0.00	2,241.24	0.00	0.00	3,607.37
11HD26	Phosphodiesterase Inhibitors 2015	UBAEEQ	AES Equipment Org	0.00	0.00	19,609.60	0.00	0.00	19,609.60
11HD26	Phosphodiesterase Inhibitors 2015	UBMCRC	PI Rick H Cote	0.00	0.00	10,932.24	0.00	0.00	10,932.24
11HD27	Pathways of Microcystin Exp 2015	UBAEEQ	AES Equipment Org	0.00	0.00	13,619.38	0.00	0.00	13,619.38
11HD27	Pathways of Microcystin Exp 2015	UBAEGD	AES Grad Program	5,403.92	0.00	0.00	0.00	0.00	5,403.92
11HD27	Pathways of Microcystin Exp 2015	UBBIJH	PI James Haney	0.00	0.00	3,264.36	0.00	0.00	3,264.36
11HD35	Mechanisms Biofilm Adaptation2015	UBMCVC	PI Vaughn Cooper	225.00	0.00	320.84	0.00	0.00	545.84
11HD36	FarmtoEstuary Links Great Bay 2015	UBNRFS	PI Frederick Short	6,238.24	0.00	0.00	0.00	0.00	6,238.24
11HD37	Linking Soil Carbon Inputs 2015	UBNRSG	PI Stuart Grandy	757.50	0.00	1,111.40	0.00	0.00	1,868.90
11HD38	Frankia-Actinorhizal Plant 2015	UBAEEQ	AES Equipment Org	0.00	0.00	3,161.79	0.00	0.00	3,161.79
11HD38	Frankia-Actinorhizal Plant 2015	UBAEGD	AES Grad Program	5,033.48	0.00	0.00	0.00	0.00	5,033.48
11HD38	Frankia-Actinorhizal Plant 2015	UBMCLT	PI Louis S Tisa	0.00	0.00	11,159.27	0.00	0.00	11,159.27
11HD39	NH Veg & Small Fruit Prod. 2015	UBAESP	AES Administration - Payroll	4,715.64	0.00	0.00	0.00	0.00	4,715.64
11HD39	NH Veg & Small Fruit Prod. 2015	UBBIRG	PI Rebecca Grube	786.88	0.00	4,426.80	0.00	0.00	5,213.68
11HD40	Applies Agricultural Genomics 2015	UBAEEQ	AES Equipment Org	0.00	0.00	17,720.00	0.00	0.00	17,720.00
11HD40	Applies Agricultural Genomics 2015	UBAEGD	AES Grad Program	2,470.24	0.00	0.00	0.00	0.00	2,470.24
11HD40	Applies Agricultural Genomics 2015	UBAEPD	AES Funded Post Doc Awards	6,485.56	0.00	0.00	0.00	0.00	6,485.56
11HD40	Applies Agricultural Genomics 2015	UBBITD	PI Thomas M Davis	686.27	0.00	6,024.34	0.00	0.00	6,710.61
11HD41	Reg. of translational complex. 2015	UBMCCD	PI Clyde Denis	0.00	0.00	8,909.17	0.00	0.00	8,909.17
11HD42	Harvest Shellfish Safety 2015	UBNRSJ	PI Stephen Jones	2,353.00	0.00	4,107.47	0.00	0.00	6,460.47
11HD43	Interspecies Hybrids Squash 2015	UBAESP	AES Administration - Payroll	8,237.54	0.00	0.00	0.00	0.00	8,237.54
11HD43	Interspecies Hybrids Squash 2015	UBBIJL	PI J Brent Loy	1,880.25	0.00	4,874.36	0.00	0.00	6,754.61
11HD44	Root Cold Tol & Plant Perform 2015	UBAESP	AES Administration - Payroll	3,944.48	0.00	0.00	0.00	0.00	3,944.48
11HD44	Root Cold Tol & Plant Perform 2015	UBBICN	PI Catherine Neal	6,419.50	0.00	1,008.33	0.00	0.00	7,427.83
11HD45	Exp Aerobic Composting System 2015	UBAEEQ	AES Equipment Org	0.00	0.00	8,225.46	0.00	0.00	8,225.46
11HD45	Exp Aerobic Composting System 2015	UBNRJJ	PI John Aber	1,368.00	0.00	1,688.07	0.00	0.00	3,056.07
11HD46	Microbiomes of Plant 2015	UBMCWT	PI William K Thomas	0.00	0.00	266.38	0.00	0.00	266.38

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MB05	Landscape Genetics Wildlife 2013	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	UBAESP	AES Administration - Payroll	2,298.82	0.00	0.00	0.00	0.00	2,298.82
11MB06	Impact Invasive Shrubs 2013	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MB07	Water Quality Frag Forested 2013	UBAESP	AES Administration - Payroll	2,319.51	0.00	0.00	0.00	0.00	2,319.51
11MB07	Water Quality Frag Forested 2013	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	UBAESP	AES Administration - Payroll	1,880.53	0.00	0.00	0.00	0.00	1,880.53
11MB08	Tree Species Ecohydrological2013	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	UBAESP	AES Administration - Payroll	1,492.80	0.00	0.00	0.00	0.00	1,492.80
11MB09	Species & Environmental Chg 2013	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAEQG	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAESP	AES Administration - Payroll	4,855.16	0.00	0.00	0.00	0.00	4,855.16
11MB10	Sustainable Production of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	UBAEMS	Mcintyre-Stennis Administration	54.00	0.00	1,891.48	0.00	0.00	1,945.48
11MC00	McIntire-Stennis Admin 2014	UBAESP	AES Administration - Payroll	55,438.82	0.00	0.00	0.00	0.00	55,438.82
11MC02	Amphibians Ecosystem Function2014	UBAEGD	AES Grad Program	6,012.18	0.00	0.00	0.00	0.00	6,012.18
11MC02	Amphibians Ecosystem Function2014	UBAESP	AES Administration - Payroll	3,613.87	0.00	0.00	0.00	0.00	3,613.87
11MC02	Amphibians Ecosystem Function2014	UBNRKB	PI Kimberly Babbitt	837.00	0.00	500.00	0.00	0.00	1,337.00
11MC03	Remotely Sensed Change Det 2014	UBAEGD	AES Grad Program	3,110.14	0.00	0.00	0.00	0.00	3,110.14
11MC03	Remotely Sensed Change Det 2014	UBAESP	AES Administration - Payroll	1,564.29	0.00	0.00	0.00	0.00	1,564.29
11MC03	Remotely Sensed Change Det 2014	UBNRRC	PI Russell Congalton	1,114.23	0.00	8,538.76	0.00	0.00	9,652.99
11MC04	Complex Forests 2014	UBAEGD	AES Grad Program	5,263.23	0.00	0.00	0.00	0.00	5,263.23
11MC04	Complex Forests 2014	UBAESP	AES Administration - Payroll	1,394.44	0.00	0.00	0.00	0.00	1,394.44
11MC04	Complex Forests 2014	UBNRMD	PI Mark Ducey	0.00	0.00	2,415.17	0.00	0.00	2,415.17
11MC05	Landscape Genetics Wildlife 2014	UBAEGD	AES Grad Program	8,257.01	0.00	0.00	0.00	0.00	8,257.01
11MC05	Landscape Genetics Wildlife 2014	UBAEPD	AES Funded Post Doc Awards	3,793.11	0.00	0.00	0.00	0.00	3,793.11
11MC05	Landscape Genetics Wildlife 2014	UBNRAK	PI Adrienne Kovach	47.25	0.00	(539.82)	0.00	0.00	(492.57)
11MC06	Impact Invasive Shrubs 2014	UBAESP	AES Administration - Payroll	1,724.13	0.00	0.00	0.00	0.00	1,724.13
11MC06	Impact Invasive Shrubs 2014	UBNRTL	PI Thomas Lee	6,578.98	0.00	418.65	0.00	0.00	6,997.63
11MC07	Water Quality Frag Forested 2014	UBAESP	AES Administration - Payroll	1,739.63	0.00	0.00	0.00	0.00	1,739.63
11MC07	Water Quality Frag Forested 2014	UBNRWM	PI William Mcdowell	0.00	0.00	1,394.10	0.00	0.00	1,394.10
11MC08	Tree Species Ecohydrological2014	UBAEGD	AES Grad Program	5,611.64	0.00	0.00	0.00	0.00	5,611.64
11MC08	Tree Species Ecohydrological2014	UBAESP	AES Administration - Payroll	1,410.39	0.00	0.00	0.00	0.00	1,410.39
11MC08	Tree Species Ecohydrological2014	UBNRHA	PI Heidi Asbjornsen	(360.00)	0.00	(423.89)	0.00	0.00	(783.89)
11MC09	Species & Environmental Chg 2014	UBAEGD	AES Grad Program	6,426.31	0.00	0.00	0.00	0.00	6,426.31
11MC09	Species & Environmental Chg 2014	UBAESP	AES Administration - Payroll	1,119.59	0.00	0.00	0.00	0.00	1,119.59
11MC09	Species & Environmental Chg 2014	UBNRBR	PI Rebecca Rowe	1,494.76	0.00	542.72	0.00	0.00	2,037.48
11MC10	Sustainable Prod of Wood Shav2014	UBAESP	AES Administration - Payroll	3,641.36	0.00	0.00	0.00	0.00	3,641.36
11MC10	Sustainable Prod of Wood Shav2014	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MC11	Emerald Ash Borer 2014	UBAESP	AES Administration - Payroll	12,595.61	0.00	0.00	0.00	0.00	12,595.61
11MC11	Emerald Ash Borer 2014	UBBIDC	PI Don Chandler	2,595.10	0.00	7,155.68	0.00	0.00	9,750.78
11MC12	Effects of Historic and Recent Land	UBAEGD	AES Grad Program	3,110.14	0.00	0.00	0.00	0.00	3,110.14
11MC12	Effects of Historic and Recent Land	UBAESP	AES Administration - Payroll	3,088.83	0.00	0.00	0.00	0.00	3,088.83
11MC12	Effects of Historic and Recent Land	UBNRMA	PI Marian Litvaitis	0.00	0.00	352.86	0.00	0.00	352.86
11MC13	Nitrogen & Carbon Assimilation 2014	UBAEGD	AES Grad Program	3,738.20	0.00	0.00	0.00	0.00	3,738.20

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RB08	Mgmt Systems to Improve the 2013	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RB12	National Atmospheric Dep Pro 2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RB12	National Atmospheric Dep Pro 2013	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBAEHR	Hatch Regional Administration	0.00	0.00	20,233.06	0.00	0.00	20,233.06
11RC00	Hatch Regional Administration 2014	UBAESP	AES Administration - Payroll	21,544.38	0.00	0.00	0.00	0.00	21,544.38
11RC00	Hatch Regional Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBNRRS	PI Richard Smith	3,203.77	0.00	3,683.42	0.00	0.00	6,887.19
11RC02	Health Trajectory Older Adults 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC02	Health Trajectory Older Adults 2014	UBMCJC	PI Joanne Curran Celentano	881.88	0.00	1,248.86	0.00	0.00	2,130.74
11RC07	Conservation Plant Resources 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RC07	Conservation Plant Resources 2014	UBBIJL	PI J Brent Loy	2,880.00	0.00	1,364.81	0.00	0.00	4,244.81
11RC12	National Atmospheric Dep Pro 2014	UBNRWM	PI William Mcdowell	0.00	0.00	(30.28)	0.00	0.00	(30.28)
11RC14	Ecological & Genetic Diversity 2014	UBAEEQ	AES Equipment Org	0.00	0.00	36,001.57	0.00	0.00	36,001.57
11RC14	Ecological & Genetic Diversity 2014	UBAEGD	AES Grad Program	3,349.42	0.00	0.00	0.00	0.00	3,349.42
11RC14	Ecological & Genetic Diversity 2014	UBBIKB	PI Kirk Broders	891.54	0.00	1,860.36	0.00	0.00	2,751.90
11RC15	Sustainable Weed Mngmt 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC15	Sustainable Weed Mngmt 2014	UBAESP	AES Administration - Payroll	8,268.48	0.00	0.00	0.00	0.00	8,268.48
11RC15	Sustainable Weed Mngmt 2014	UBNRRS	PI Richard Smith	2,957.29	0.00	653.00	0.00	0.00	3,610.29
11RC16	Population Dynamics and Change 2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11RC16	Population Dynamics and Change 2014	UBDEKJ	PI Kenneth Johnson	73.13	0.00	184.18	0.00	0.00	257.31
11RC17	Ovarian Influences on Embryon 2014	UBAEGD	AES Grad Program	1,244.14	0.00	0.00	0.00	0.00	1,244.14
11RC17	Ovarian Influences on Embryon 2014	UBMCDT	PI David Townson	1,939.50	0.00	7,736.98	0.00	0.00	9,676.48
11RC18	Comm Health & Resilience 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC18	Comm Health & Resilience 2014	UBNRJM	PI John M Halstead	0.00	0.00	1,865.97	0.00	0.00	1,865.97
11RC19	Managing Systems to Improve 2014	UBAEEQ	AES Equipment Org	0.00	0.00	12,738.00	0.00	0.00	12,738.00
11RC19	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC19	Managing Systems to Improve 2014	UBBIPE	PI Peter S. Erickson	0.00	0.00	2,791.32	0.00	0.00	2,791.32
11RC20	Gene Expression in Chicken 2014	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	730.43	0.00	0.00	730.43
11RC21	Ovarian influences Ruminants 2014	UBAEEQ	AES Equipment Org	0.00	0.00	12,738.00	0.00	0.00	12,738.00
11RC21	Ovarian influences Ruminants 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC21	Ovarian influences Ruminants 2014	UBMCPT	PI Paul Tsang	0.00	0.00	6,478.94	0.00	0.00	6,478.94
11RC22	Managing Systems to Improve 2014	UBAEEQ	AES Equipment Org	0.00	0.00	19,054.50	0.00	0.00	19,054.50
11RC22	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	3,779.98	0.00	0.00	0.00	0.00	3,779.98
11RC22	Managing Systems to Improve 2014	UBAEPD	AES Funded Post Doc Awards	4,648.84	0.00	0.00	0.00	0.00	4,648.84
11RC22	Managing Systems to Improve 2014	UBBIAN	PI Andre Brito	0.00	0.00	2,407.62	0.00	0.00	2,407.62
11RC23	Conservation Plant Resources 2014	UBAEEQ	AES Equipment Org	0.00	0.00	30,813.70	0.00	0.00	30,813.70
11RC23	Conservation Plant Resources 2014	UBAEGD	AES Grad Program	3,349.39	0.00	0.00	0.00	0.00	3,349.39

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X553	Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	(12.00)	0.00	0.00	(12.00)
11X554	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X555	Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X556	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X557	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X558	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X559	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X560	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X561	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X563	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	60,312.97	0.00	15,499.78	0.00	0.00	75,812.75
11X565	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	UXAGRS	Agricultural Resources	1,062.00	89.21	0.00	0.00	0.00	1,151.21
11X566	Smith Lever FY 13 IPM	UXFDAG	Food and Agriculture	10,797.73	4,214.88	2,276.83	0.00	0.00	17,289.44
11X567	SL Administration	UXADMS	Administration	102,437.75	0.00	6,606.73	0.00	0.00	109,044.48
11X568	SL ITDE	UXTECH	Technology Office	125.60	0.00	38,408.01	0.00	0.00	38,533.61
11X569	SL Communications	UXCMNC	Communications	0.00	0.00	13,331.41	0.00	0.00	13,331.41
11X570	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	5,959.28	0.00	0.00	5,959.28
11X571	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	431.35	0.00	5,494.60	0.00	0.00	5,925.95
11X572	SL Natural Resources Personnel	UXNTRS	Natural Resources	8,419.08	0.00	0.00	0.00	0.00	8,419.08
11X573	SL Natural Resources Support	UXNTRS	Natural Resources	3,500.40	0.00	22,465.77	0.00	0.00	25,966.17
11X574	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	31,822.41	0.00	8,690.27	0.00	0.00	40,512.68
11X574	SL Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X575	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	47,244.47	0.00	0.00	0.00	0.00	47,244.47
11X576	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	1,725.40	0.00	16,235.48	0.00	0.00	17,960.88
11X577	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	942.29	0.00	5,645.80	0.00	0.00	6,588.09
11X577	SL Youth & Family PTL	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXFDAG	Food and Agriculture	14,364.51	0.00	0.00	0.00	0.00	14,364.51
11X578	SL Youth & Family Personnel	UXYTFM	Youth and Family	49,066.99	0.00	0.00	0.00	0.00	49,066.99
11X579	SL Youth & Family Support	UXYTFM	Youth and Family	2,253.72	0.00	30,998.63	0.00	0.00	33,252.35
11X580	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	431.35	0.00	5,356.96	0.00	0.00	5,788.31
11X581	SL Community & Economic Personnel	UXCMDV	Community and Economic Development	3,061.77	0.00	0.00	0.00	0.00	3,061.77
11X582	SL Community & Economic Support	UXCMDV	Community and Economic Development	616.27	0.00	11,646.13	0.00	0.00	12,262.40
11X583	SL Belknap County	UXBLKP	Belknap County Appropriation	2,139.06	0.00	0.00	0.00	0.00	2,139.06
11X584	SL Carrol County	UXCRRL	Carroll County	10,860.05	0.00	0.00	0.00	0.00	10,860.05
11X585	SL Cheshire County	UXCHSR	Cheshire County	2,301.93	0.00	0.00	0.00	0.00	2,301.93
11X586	SL Coos County	UXCOOS	Coos County	19,200.21	0.00	0.00	0.00	0.00	19,200.21
11X587	SL Grafton County	UXGFTN	Grafton County Appropriation	16,055.32	0.00	0.00	0.00	0.00	16,055.32
11X588	SL Hillsborough County	UXHLSB	Hillsborough County	15,358.20	0.00	0.00	0.00	0.00	15,358.20
11X589	SL Merrimack County	UXFDAG	Food and Agriculture	7,843.05	0.00	0.00	0.00	0.00	7,843.05
11X589	SL Merrimack County	UXMRMK	Merrimack County	22,738.99	0.00	0.00	0.00	0.00	22,738.99
11X590	SL Rockingham County	UXRCKM	Rockingham County	43,933.94	0.00	0.00	0.00	0.00	43,933.94
11X592	SL Sullivan County	UXSLVN	Sullivan County	15,875.39	0.00	0.00	0.00	0.00	15,875.39
11X593	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	224,383.31	0.00	77,988.29	0.00	0.00	302,371.60
11X594	SL Renewable Resources	UXNTRS	Natural Resources	42,798.41	0.00	0.00	0.00	0.00	42,798.41
11X595	SL Administration	UXADMS	Administration	97,338.10	0.00	5,376.64	0.00	0.00	102,714.74
11X596	SL ITDE	UXTECH	Technology Office	147.76	0.00	10,139.72	0.00	0.00	10,287.48
11X597	SL Communications	UXCMNC	Communications	0.00	0.00	6,461.91	0.00	0.00	6,461.91
11X599	Natural Resources PTL	UXNRPL	Natural Resources PTL	257.52	0.00	4,306.56	0.00	0.00	4,564.08

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
120059	RMRC RAP Aging	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120060	RMRC LTAP	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120061	Modeling of C&D Debris	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120062	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120063	AVL - GPS (ReaTime Transit)	UQTADT	PI - Dirk Timmons	0.00	0.00	80,031.57	0.00	0.00	80,031.57
120064	Wildcat Transit Route	UQTADT	PI - Dirk Timmons	30,854.67	6,360.38	72,906.11	0.00	0.00	110,121.16
120065	Wildcat Transit Fleet	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	33,604.47	5,989.50	82,640.63	0.00	0.00	122,234.60
120067	FHWA Eisenhower	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120071	Flooded Pavement Assessment	UDCEJD	PI Jo Daniel	22,822.90	611.66	70,493.98	0.00	0.00	93,928.54
120072	Dave Mensching Eisenhower	UDCEJD	PI Jo Daniel	1,342.69	0.00	3,657.31	0.00	0.00	5,000.00
121001	Alliance VITA Sites	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	UXAGRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
13A064	Asian Longhorned Beetle	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13A065	2012 IPM	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A066	Asian Longhorned Beetle	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13A067	Specialty Crop IPads	UXAGCS	PI Cheryl Smith	0.00	0.00	880.00	0.00	0.00	880.00
13A068	Lakes Region Local Food Guide	UXFDKM	PI Kelly McAdman	0.00	0.00	0.00	0.00	0.00	0.00
13A069	NH Field Corn Pest Guide	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	UXAGGH	PI George Hamilton	0.00	0.00	216.62	0.00	0.00	216.62
13A071	2013 IPM for SWD in NH	UXAGGH	PI George Hamilton	939.40	72.33	1,543.00	0.00	0.00	2,554.73
13A072	Forest Pest Outreach FY2013	UXNTKB	PI Karen Bennett	4,266.58	1,642.62	1,536.40	0.00	0.00	7,445.60
13A074	2014 IPM for Vegetables	UXFDGH	PI George Hamilton	19,203.13	3,675.79	16,776.63	0.00	0.00	39,655.55
13A075	2014 IPM For SWD in NH	UXFDGH	PI George Hamilton	15,779.69	3,412.17	13,687.21	0.00	0.00	32,879.07
13A076	NH Direct Marketing Conference	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
13A077	NHFTS 2014	UASUSC	PI Sara Cleaves	0.00	0.00	0.00	0.00	0.00	0.00
13A078	NH Direct Marketing Conference	UXFDNH	PI Nada Haddad	0.00	0.00	500.00	0.00	0.00	500.00
13D008	TPAP NH Teacher Approval Process	UCEDJR	PI Judith Robb	0.00	0.00	0.00	0.00	0.00	0.00
13D023	2007 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D027	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D044	2009 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D047	2010 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D050	APEX III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D052	DOE Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D054	Education Revolution Film Proj	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
13D055	NH RESPONDS	UCEDTD	PI Todd DeMitchell	0.00	0.00	0.00	0.00	0.00	0.00
13D056	NH RESPONDS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D057	Apex III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D058	UNH Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D059	NH DOE Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D060	APEX III Continuation	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D061	Education Revolution Film Proj	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
13D062	NH Responds FY13	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D063	UNH Upward Bound 2012	UAENDG	PI Daniel Gordon	0.00	0.00	95.02	0.00	0.00	95.02
13D064	NH AAC Initiative	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
13D065	NH AAC Initiative	UFDDMM	PI Michael McSheehan	1,478.40	569.19	173.23	0.00	0.00	2,220.82
13D066	NH Family Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D067	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D068	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	172.17	0.00	0.00	172.17

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13G090	NH OEP	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
13G091	GRANIT FY14	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G092	Risk MAP 13	UZESFR	PI Fay Rubin	4,197.19	1,615.93	2,220.62	0.00	0.00	8,033.74
13G093	FY15 NH GRANIT	UZESFR	PI Fay Rubin	26,497.65	10,082.29	14,375.72	0.00	0.00	50,955.66
13G094	RiskMap 2014	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G09Z	SustainX Inc	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
13G10Z	New England Footware LLC	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
13G11Z	GLP2 Walker-Wellington	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
13G12Z	GLP2 blue2green	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
13G13Z	Energy Advocacy	UZESDB	PI Denise Blaha	0.00	0.00	0.00	0.00	0.00	0.00
13H000	Provide Developmental Services	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H00Z	State of NH HIE Contract	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H02Z	State of NH HIE Contract	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H055	NH FSNE	UXFMVL	PI Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H093	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H105	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H114	Public Mental Health Survey	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H115	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H124	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H132	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
13H133	Epidemiological Support-FY12	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H135	OMB-P-Core	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H136	Electronic Health Records FY13	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H137	Money Follows the Person PD	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H138	BBH Payment Plan Reform Proj.	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H139	Transition to Community Living	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H140	DCBCS Data Analysis	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H141	ADRD	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H144	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
13H148	SNAP-Ed	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H149	PREP	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H153	MCH Epidemiologist	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H158	CORE FY13	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H159	NH SNAP-Ed	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H160	DHHS-AAU Videoconferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	0.00	0.00	0.00	0.00
13H161	MIECHV	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H162	MIECHV	UFDDTP	PI Tobey Partch-Davies	21,962.60	5,471.36	5,316.30	0.00	0.00	32,750.26
13H162	MIECHV	UFIOD0	Institute on Disability	1,442.32	0.00	209.13	0.00	0.00	1,651.45

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R185	NHIRC:Dartmouth-Design Mentor	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R186	NHIRC:Dartmouth M2S	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R187	NHIRC: Dartmouth - Axisol	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R188	2010 USFS Asian L-H Beetle	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R189	2010 Forest Stewardship	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R190	2010 Urban & Community Forest	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R192	College Woods Bridge Rehab	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R194	NHIRC FY12 and FY13	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R197	2011 Urban & Community Forestr	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R198	2012 Forest Stewardship	UXFRKB	PI Karen Bennett	0.01	0.00	0.00	0.00	0.00	0.01
13R199	2012 Urban & Community Forestr	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R200	2011 Forest Stewardship	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R201	NHIRC: Plymouth, Airmar Tech.	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBCE	Central	235.21	90.56	0.00	0.00	0.00	325.77
13R203	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBCA	Compliance Assistance	24,500.17	8,032.75	0.00	0.00	0.00	32,532.92
13R204	2013-15 SBDC	UESBCE	Central	16,603.57	6,392.37	0.00	0.00	0.00	22,995.94
13R204	2013-15 SBDC	UESBCO	Concord	13,996.81	5,388.78	0.00	0.00	0.00	19,385.59
13R204	2013-15 SBDC	UESBNA	Nashua	14,307.57	5,508.41	0.00	0.00	0.00	19,815.98

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R204	2013-15 SBDC	UESBSE	Seacoast	20,812.15	8,012.74	0.00	0.00	0.00	28,824.89
13R205	2013-15 SBDC	UESBCA	Compliance Assistance	16,965.46	6,531.71	0.00	0.00	0.00	23,497.17
13R205	2013-15 SBDC	UESBCE	Central	9,759.58	2,937.19	0.00	0.00	0.00	12,696.77
13R205	2013-15 SBDC	UESBNA	Nashua	14,723.91	5,619.63	0.00	0.00	0.00	20,343.54
13R205	2013-15 SBDC	UESBSE	Seacoast	18,932.49	6,530.36	0.00	0.00	0.00	25,462.85
13R205	2013-15 SBDC	UESBTR	SBDC Training	11,419.15	4,396.39	0.00	0.00	0.00	15,815.54
13R207	FY14 Admin and SBIR-STTR	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	URRIRC	NH Industrial Research Center	4,129.05	1,589.68	8,415.95	0.00	0.00	14,134.68
13R210	NHIRC Photoluminescent Coating	UDMSJT	PI John Tsavalas	21,374.71	8,229.29	0.00	0.00	0.00	29,604.00
13R212	NHIRC Remote Health Mon	UDCSRFB	PI Radim Bartos	27,883.06	1,034.63	0.00	0.00	0.00	28,917.69
13R212	NHIRC Remote Health Mon	UK1ASV	Network NH Now	(274.90)	(105.84)	0.00	0.00	0.00	(380.74)
13R213	NHIRC Remote Health Mon	UK1ASV	Network NH Now	9,075.38	3,494.09	0.00	0.00	0.00	12,569.47
13R214	NHIRC Dartmouth College	URRIRC	NH Industrial Research Center	0.00	0.00	42,059.71	0.00	0.00	42,059.71
13R215	2013 Community&Urban Forestry	UXWMJS	PI Jeffrey Schloss	3,154.51	1,214.51	480.62	0.00	0.00	4,849.64
13R216	2013 Forest Stewardship	UXNTKB	PI Karen Bennett	78,935.85	30,390.32	12,025.93	0.00	0.00	121,352.10
13R217	NHIRC: Additive Manufacturing	UDMEMK	PI Marko Knezevic	22,051.49	77.00	23,210.96	0.00	0.00	45,339.45
13R218	NHIRC Dartmouth- WW Pass	URRIRC	NH Industrial Research Center	0.00	0.00	19,686.29	0.00	0.00	19,686.29
13R219	2014 Urban &Community Forestry	UXNTJS	PI Jeffrey Schloss	23,680.40	9,117.00	8,527.30	0.00	0.00	41,324.70
13R220	2014 Forest Stewardship	UXNTKB	PI Karen Bennett	40,894.09	15,744.15	14,725.90	0.00	0.00	71,364.14
13R221	NHIRC Sympathetic Response LNI	UDCSRFB	PI Radim Bartos	0.00	0.00	3,373.19	0.00	0.00	3,373.19
13R222	Cooperative EAB Project	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	UDMSDL	PI David Lashmore	33,662.00	8,904.26	0.00	0.00	0.00	42,566.26
13R224	NHIRC Sympathetic Response LNI	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX14	FY 2014 State Forestry Support	UXNTRS	Natural Resources	(75.55)	0.00	0.00	0.00	0.00	(75.55)
13RX15	FY 15 State Forestry Support	UXNTRS	Natural Resources	102,790.46	0.00	0.00	0.00	0.00	102,790.46
13S008	State Homeland Security Prog	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S009	UNH Speed Enforcement Patrol	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S010	UNH DWI Patrol	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S011	NH Highway Safety	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S013	ILO Officer Grant	UJPPDP	PI Paul Dean	2,755.64	246.19	0.00	0.00	0.00	3,001.83
13S015	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	9,792.20	3,824.74	5,746.23	0.00	0.00	19,363.17
13S017	ILO Officer Grant	UJPPDP	PI Paul Dean	21,087.50	1,623.75	0.00	0.00	0.00	22,711.25
13S018	Law Enforcement Training Week	UJPPDP	PI Paul Dean	0.00	0.00	42,484.30	0.00	0.00	42,484.30
13S019	UNH EOC Upgrade	UJPPDP	PI Paul Dean	0.00	0.00	7,387.00	0.00	0.00	7,387.00
13S020	FBI-CST Anti-Terrorism	UJPPDP	PI Paul Dean	0.00	0.00	4,940.80	0.00	0.00	4,940.80

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13V145	SUGEO-Phase VII	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	UDCECG	PI Charles Goodspeed	72.00	0.00	15,782.30	0.00	0.00	15,854.30
13V147	SET for Hampton Seabrook	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V148	NROC Coordination & Delivery	UXNTAS	PI Amanda Stone	2,510.04	966.37	903.88	0.00	0.00	4,380.29
13V149	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V150	Wetland Assessment Training	UXWMAS	PI Amanda Stone	964.00	334.20	2,542.53	0.00	0.00	3,840.73
13V151	NH Listens Facilitation	UCEDBM	PI Bruce Mallory	1,159.83	446.55	(2,223.64)	0.00	0.00	(617.26)
13V153	NROC Project of Special Merit	UXWMAS	PI Amanda Stone	13,682.50	5,267.79	20,384.77	0.00	0.00	39,335.06
13V154	GRANIT Project Special Merit	UZESFR	PI Fay Rubin	12,952.17	4,867.27	11,091.25	0.00	0.00	28,910.69
13V155	Task 4 for Resilient H-S	UBNRDB	PI David Burdick	11,337.94	1,985.99	3,776.62	0.00	0.00	17,100.55
13V156	Isles of Shoals LiDAR Data	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V157	Support for PREP Monitoring	UZMSPE	PI PREP	0.00	0.00	5,913.32	0.00	0.00	5,913.32
13V158	BMP's for Biosolids	UXFDCM	PI Carl Majewski	799.31	307.68	287.78	0.00	0.00	1,394.77
13V159	NROC Coordination and Delivery	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	UDCEJH	PI James Houle	6,640.04	2,209.01	66,084.93	0.00	0.00	74,933.98
13V161	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	6,000.00	0.00	0.00	6,000.00
13V162	Macroalgal Survey in Great Bay	UBNRDB	PI David Burdick	3,280.00	150.92	1,344.43	0.00	0.00	4,775.35
13V163	Vibrios in NH Oysters	UBNRSJ	PI Stephen Jones	4,479.26	77.00	5,443.74	0.00	0.00	10,000.00
13V164	Wetland Assessment Training	UXNTAS	PI Amanda Stone	0.00	0.00	4,484.09	0.00	0.00	4,484.09
13V164	Wetland Assessment Training	UXWMAS	PI Amanda Stone	1,080.00	83.16	302.42	0.00	0.00	1,465.58
13V165	Soak up the Rain	UXFDAG	Food and Agriculture	1,200.00	92.40	336.01	0.00	0.00	1,628.41
13V165	Soak up the Rain	UXFDCN	PI Catherine Neal	6,291.44	2,422.17	5,057.77	0.00	0.00	13,771.38
13V166	PTAPP	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13Z079	UNH Speed Enforcement Patrols	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
13Z089	DHHS Video Conferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	55,350.00	0.00	0.00	55,350.00
13Z093	NH Mosaic Map	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z099	NHPGH	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13Z100	College Students Undrage Drink	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	1,150.24	0.00	0.00	1,150.24
13Z104	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z106	Portal for IP Rights-Phase II	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
13Z107	NH CHIS Data Center	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z108	NH PGH FY 12	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13Z109	NH CHIS Data Quality Assurance	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z111	E-File Admin Modernization	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13Z112	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z113	Impact of GHGERF Projects	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13Z115	NHID Analysis CHIS Rate Review	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13Z116	2012 NH HSA Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z117	NH Purchaser's Group	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z118	DD Council Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	UFDOAC	PI Amy Costello	0.00	0.00	135.23	0.00	0.00	135.23
13Z121	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13Z122	NH Health Cost	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
13Z124	DD Council Evaluation	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13Z125	FY14 NH Purchasers	UFDOJP	PI Josephine Porter	0.00	0.00	0.01	0.00	0.00	0.01

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143276	Research & Discover	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143277	Fellowship F. Santo	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143278	RENU	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143281	Thermal Upwelling	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143282	Aerosol Variability	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
143283	Pulsating Aurora	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143284	Lunar Surface Nav (CellNav)	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
143286	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143287	Super COMPTEL	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143288	Astro GRAPE	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143289	High Resolution Images	UZCXB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
143290	Digital Earth Watch	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
143291	Discontinuities	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
143292	Termination Shock	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143292	Termination Shock	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143293	Multiscale Model Mag	UZSPAB	Amitava Bhattacharjee	0.00	0.00	2,936.60	0.00	0.00	2,936.60
143295	Simulations of the Solar Wind	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
143296	NASA NESSF Program	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
143297	Dolan Fellowship	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143299	2009 GRSP	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143300	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143301	No. High Lat. Wetlands	UZCXCL	PI Changsheng Li	2,602.75	200.41	1,073.06	0.00	0.00	3,876.22
143302	Dissolved Organic Carbon	UZCXVVV	PI Wilfred Wollheim	25,777.33	8,529.70	17,436.28	0.00	0.00	51,743.31
143304	Applying EOS	UZOPDV	PI Douglas Vandemark	26,720.84	8,915.97	16,036.55	0.00	0.00	51,673.36
143305	Interstellar Pick U Ions	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143306	DREAM	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	UZSPAB	Amitava Bhattacharjee	0.00	0.00	5,497.43	0.00	0.00	5,497.43
143309	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
143310	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	0.00
143311	Development-Testing of PICAP	UZSPJC	PI James Connell	15,673.37	616.70	11,512.35	0.00	0.00	27,802.42
143313	SiPMs for Astrophysics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143314	GRIP	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143315	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	UDMEMT	PI May-Win Thein	3,003.00	0.00	2,669.06	0.00	0.00	5,672.06
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143319	Neutral Upwelling in Cusp	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143320	MICA	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143321	Space Grant 2010-2015	UZEODB	PI David Bartlett	145,714.59	20,199.75	307,201.30	0.00	0.00	473,115.64
143322	UNH Grant - Coop Ext	UZEODB	PI David Bartlett	15,664.55	6,030.87	0.00	0.00	0.00	21,695.42
143323	Forest Watch	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143324	Science-Teacher Training	UZEODB	PI David Bartlett	9,468.51	729.08	13,698.15	0.00	0.00	23,895.74
143325	Feddersen NASA Fellowship	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
143326	Amazon Black Earth Sites	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	47,623.46	17,155.00	67,259.32	0.00	0.00	132,037.78
143328	Wind	UZSPCF	PI Charles Farrugia	29,905.17	8,022.82	26,516.23	0.00	0.00	64,444.22

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	1,487.97	572.88	983.70	0.00	0.00	3,044.55
143330	Research Dev Grants	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143331	Observatory Development	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143332	EPSCoR NASA CAN	UZEODB	PI David Bartlett	11,733.14	2,503.27	27,137.13	0.00	0.00	41,373.54
143333	Reconnection in Magnetotail	UZSPBK	PI Lynn Kistler	0.00	0.00	26,950.00	0.00	0.00	26,950.00
143334	IceBridge - Fahnstock	UZCXMF	PI Mark Fahnstock	0.00	0.00	0.00	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	21,912.18	3,049.62	12,271.59	0.00	0.00	37,233.39
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	28,033.81	7,653.73	16,059.37	0.00	0.00	51,746.91
143337	CLUSTER-CODIF MO & DA	UZSPEM	PI Eberhard Mobius	19,961.78	3,103.27	17,495.21	0.00	0.00	40,560.26
143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	278,799.90	96,436.20	408,900.25	0.00	0.00	784,136.35
143340	EMMREM	UZSPNS	PI Nathan Schwadron	(97.57)	(45.17)	(67.81)	0.00	0.00	(210.55)
143341	SMM Data Archive	UZSPJR	PI James Ryan	0.00	0.00	9.23	0.00	0.00	9.23
143342	Listening to IBEX	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	27,345.36	2,772.76	22,071.47	0.00	0.00	52,189.59
143344	NASA-Discovery AQ	UZCX CJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	27,922.95	10,750.36	20,499.36	0.00	0.00	59,172.67
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	79,852.91	20,288.18	56,478.08	0.00	0.00	156,619.17
143348	Inner Magnetosphere Ion	UZSPLK	PI Lynn Kistler	17,938.05	5,064.32	11,924.42	0.00	0.00	34,926.79
143349	Integrated Flux Pilot Product	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	26,727.50	6,740.09	28,634.97	0.00	0.00	62,102.56
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	796.86	306.71	1,870.13	0.00	0.00	2,973.70
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	49,947.05	14,274.58	37,021.72	0.00	0.00	101,243.35
143353	Alpha Particle Beams	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	4,434.02	1,057.09	2,608.28	0.00	0.00	8,099.39
143356	SEAC4RS	UZESJD	PI Jack Dibb	40,279.53	13,093.28	37,061.91	0.00	0.00	90,434.72
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	3,612.10	308.86	784.19	0.00	0.00	4,705.15
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	37,441.72	1,296.50	36,563.49	0.00	0.00	75,301.71
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	7,322.42	563.84	3,745.97	0.00	0.00	11,632.23
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	71,148.74	25,221.47	68,227.25	0.00	0.00	164,597.46
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	33,354.79	4,849.78	24,995.23	0.00	0.00	63,199.80
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	18,492.74	5,562.02	15,251.02	0.00	0.00	39,305.78
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	420.12	161.75	5,164.78	0.00	0.00	5,746.65
143365	NASA Research Initiative	UZEODB	PI David Bartlett	10,000.00	770.00	0.00	0.00	0.00	10,770.00
143365	NASA Research Initiative	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	84,200.85	25,153.58	64,414.81	0.00	0.00	173,769.24
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	870.00	66.99	(2,093.72)	0.00	0.00	(1,156.73)
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	1,992.77	385.92	1,469.20	0.00	0.00	3,847.89
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	82,253.92	19,878.48	112,881.08	0.00	0.00	215,013.48
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	24,364.28	7,502.96	574.88	0.00	0.00	32,442.12
143371	NASA-NIP	UZOPTM	Timothy Moore	14,876.36	5,727.36	26,705.13	0.00	0.00	47,308.85
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	126,293.66	33,677.20	142,500.97	0.00	0.00	302,471.83
143372	GRAPE GRBs	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143373	DoSEN	UZSPNS	PI Nathan Schwadron	66,760.73	25,205.03	66,578.74	0.00	0.00	158,544.50
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	68,303.93	26,296.96	44,935.42	0.00	0.00	139,536.31
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	43,384.23	16,702.92	32,001.18	0.00	0.00	92,088.33

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147552	Ratiometric-Florsct Cu Indicrs	UDCHWS	PI William Seitz	9,000.00	693.00	6,496.40	0.00	0.00	16,189.40
147553	COSEE - OS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
147554	Geochemistry and Geochronology	UDESSM	PI Samuel B Mukasa	11,216.86	2,949.43	17,726.05	0.00	0.00	31,892.34
147555	Halogen Activation	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
147556	NH IRC Itaconix 4	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147558	REU - Wear Resistant Nitride	UDMEJK	PI James Krzanowski	0.00	0.00	65.62	0.00	0.00	65.62
147560	Compliant Surface Testing	UDMECV	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Germaschewski	38,169.94	907.69	32,211.39	0.00	0.00	71,289.02
147562	REU - Protistan Predation	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
147564	EPSCOR STEM Teacher Study	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147565	REU-Minimiz of Force-A.Morin	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147568	Woven Composites	UDMEIT	PI Igor Tsukrov	39,396.57	2,308.71	42,860.98	0.00	0.00	84,566.26
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	8,307.39	639.66	46,619.67	0.00	0.00	55,566.72
147571	Smart Rocks	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147572	Inclusive Excellence Stem 2011	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147575	Analysis of Polar Module	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147577	NHIRC: NHICC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	1,430.00	107.80	5,836.91	0.00	0.00	7,374.71
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	18,751.68	7,219.38	16,612.95	0.00	0.00	42,584.01
147580	Water Interaction with Polymer	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	19,333.93	7,287.56	23,005.85	0.00	0.00	49,627.34
147582	IPA NSF	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	5,014.31	386.10	7,663.59	0.00	0.00	13,064.00
147584	Doctoral Dissertation	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	5,088.50	1,959.05	46,501.66	0.00	0.00	53,549.21
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147589	Coal-Biomass Blends	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	48,478.39	3,451.52	250,014.51	0.00	0.00	301,944.42
147592	Mycorrhizal Fungi-Soil Carbon	FUZCXEH	PI Erik Hobbie	31,282.50	4,787.51	33,532.44	0.00	0.00	69,602.45
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	3,505.00	48.51	1,795.50	0.00	0.00	5,349.01
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	30,695.93	886.68	26,741.43	0.00	0.00	58,324.04
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	19,468.00	1,604.24	72,690.49	0.00	0.00	93,762.73
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	14,000.00	0.00	0.00	14,000.00
147601	Sun to Ice	UZSPHS	PI Harlan Spence	163,872.34	30,501.09	646,996.03	0.00	0.00	841,369.46
147602	Summit SCO	UZCXJD	Jack Dibb	23,973.63	8,358.76	55,835.40	0.00	0.00	88,167.79
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	44,543.75	15,174.18	216,324.76	0.00	0.00	276,042.69

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	2,713.00	0.00	0.00	2,713.00
147652	NSF GFRP - Laura Diemer	UAGRHR	PI Harry Richards	3,938.25	0.00	0.00	0.00	0.00	3,938.25
147652	NSF GFRP - Laura Diemer	UAPROV	Provost Office	(33,539.25)	(15,528.78)	0.00	0.00	0.00	(49,068.03)
147653	IPA Year 2	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	35,600.44	975.09	51,577.63	0.00	0.00	88,153.16
147655	RCN SEES: Infrastructure	UDCEJ	PI-Jennifer Jacobs	35,590.85	3,988.63	39,895.09	0.00	0.00	79,474.57
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	32,998.46	983.23	32,949.62	0.00	0.00	66,931.31
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	23,711.40	859.87	75,425.07	0.00	0.00	99,996.34
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	24,932.00	1,919.77	12,754.60	0.00	0.00	39,606.37
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	19,526.66	429.00	49,169.69	0.00	0.00	69,125.35
147660	Milankovitch Monsoon Forcing	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
147662	Community Workshop	UZSPMA	Lessard Help	5,463.08	1,733.65	13,914.45	0.00	0.00	21,111.18
147663	Eurasian Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	46,735.12	14,047.59	89,479.94	0.00	0.00	150,262.65
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	3,313.16	1,275.51	13,385.06	0.00	0.00	17,973.73
147665	FACE Organic Nitrogen Use	UZSEEH	PI Erik Hobbie	35,034.10	7,106.17	35,979.97	0.00	0.00	78,120.24
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	10,721.05	4,127.62	9,307.32	0.00	0.00	24,155.99
147667	South Pole	UZESMT	PI Mark Twickler	15,162.94	5,837.72	28,027.76	0.00	0.00	49,028.42
147668	Computer Cluster for Heliophys	UZSPRR	Joachim Raeder	0.00	0.00	16,289.33	0.00	0.00	16,289.33
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	83,110.79	17,958.06	67,949.64	0.00	0.00	169,018.49
147669	Sustainability Knowledge	UCEDLC	PI Leslie Couse	3,150.00	0.00	819.00	0.00	0.00	3,969.00
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	17,917.34	0.00	10,161.17	0.00	0.00	28,078.51
147672	UNH ADVANCE IT	UAINEX	UNH ADVANCE	(352.94)	(27.18)	(180.55)	0.00	0.00	(560.67)
147672	UNH ADVANCE IT	UAPROV	Provost Office	300,286.47	81,617.36	293,461.14	0.00	0.00	675,364.97
147672	UNH ADVANCE IT	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147673	CME	UZSPCF	PI Charles Farrugia	8,286.42	741.97	4,288.49	0.00	0.00	13,316.88
147675	DNA Damage Response	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
147676	ADVANCE-Karen Von Damm	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147677	Volcanism in West Antarctica	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147678	Volcanism in the NW USA	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	UZOPTM	Timothy Moore	4,269.57	1,643.81	120,367.11	0.00	0.00	126,280.49
147680	REU Collaborative Research	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	106,546.89	29,880.14	327,967.11	843.17	0.00	465,237.31
147682	Delta-47 Foram Calibration	UBNRSV	PI Stuart Grandy	0.00	0.00	(1,012.59)	0.00	0.00	(1,012.59)
147682	Delta-47 Foram Calibration	UDESRC	PI Rosemary Came	46,896.49	11,012.95	30,769.30	0.00	0.00	88,678.74
147683	IPA Year 3	UBMCMM	PI Michael Lesser	11,948.44	920.04	0.00	0.00	0.00	12,868.48
147684	Damage Analysis on Sarah Long	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147685	Microbes and Soil Carbon	UBNRSV	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	(3,461.55)	0.00	0.00	0.00	0.00	(3,461.55)
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	(3,576.94)	0.00	(1,535.15)	0.00	0.00	(5,112.09)
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	23,662.67	1,343.63	50,764.12	0.00	0.00	75,770.42
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	12,971.10	4,993.98	12,852.90	0.00	0.00	30,817.98
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	45,399.76	2,299.36	45,110.01	0.00	0.00	92,809.13
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	73,205.89	11,899.79	255,668.46	0.00	0.00	340,774.14
147692	NSF GFRP-Danielle Crogan	UAGRHR	PI Harry Richards	4,265.98	0.00	0.00	0.00	0.00	4,265.98
147693	Cottontail Geospatial	UBNRAK	PI Adrienne Kovach	6,619.33	1,625.59	16,680.90	0.00	0.00	24,925.82

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147694	MS Analysis of PDE6	UBMCFC	PI Feixia Chu	37,269.85	2,304.74	80,535.01	0.00	0.00	120,109.60
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	3,908.06	0.00	0.00	0.00	0.00	3,908.06
147696	NSF GFRP-Patrick MaCarthur	UAGRHR	PI Harry Richards	4,265.98	0.00	0.00	0.00	0.00	4,265.98
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	40,056.22	11,977.62	45,611.91	0.00	0.00	97,645.75
147698	ULF Svalbard	URIORR	PI Robert Russell IOL	0.00	0.00	0.00	0.00	0.00	0.00
147698	ULF Svalbard	UZSPMA	Lessard Help	14,644.54	1,874.32	11,246.61	404.40	0.00	28,169.87
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	19,091.61	690.20	16,763.68	0.00	0.00	36,545.49
147700	Seismic Site Response Analysis	UDCEMG	PI Majid Ghayoomi	24,928.19	773.76	27,371.60	0.00	0.00	53,073.55
147701	Doctoral Dissertation Cohn	UCPYEC	PI Ellen Cohn	108.00	0.00	120.79	0.00	0.00	228.79
147702	Collaborative Res. Off Campus	UDOMJB	PI Jonathan Beaudoin	3,354.23	1,291.37	65,208.62	0.00	0.00	69,854.22
147703	FIREBIRD II	UZSPHS	PI Harlan Spence	3,774.96	1,453.33	7,690.57	0.00	0.00	12,918.86
147705	147705-EPSCoR Trk II Part Sppt	UREPUN	PI Jan Nisbet EPSCoR	0.00	0.00	8,277.69	0.00	0.00	8,277.69
147706	147706-EPSCoR Trk II-Subawards	UREPUN	PI Jan Nisbet EPSCoR	0.00	0.00	41,064.72	0.00	0.00	41,064.72
147707	EPSCoR Track II-Daley	UBNRMI	PI Michelle Daley	34,193.01	11,290.53	57,468.87	168.76	0.00	103,121.17
147708	EPSCoR Track II-Jones	UBNRSJ	PI Stephen Jones	41,593.16	676.08	51,551.19	0.00	0.00	93,820.43
147709	EPSCoR Track II-Cooper	UBMCVC	PI Vaughn Cooper	61,773.12	11,005.17	59,430.52	0.00	0.00	132,208.81
147710	EPSCoR Track II-Wollheim	UBNRWV	PI Will Wollheim	18,720.96	367.61	9,509.59	0.00	0.00	28,598.16
147711	EPSCoR Track II-Safford	UCSOTS	PI Thomas Safford	2,121.08	0.00	2,282.90	0.00	0.00	4,403.98
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	10,449.88	3,165.92	6,992.59	0.00	0.00	20,608.39
147713	EPSCoR Track II-Rubin	UZESFR	PI Fay Rubin	31,557.50	12,149.54	16,696.09	0.00	0.00	60,403.13
147714	EPSCoR Track II-Clyde	UXNTMC	PI Malin Clyde	31,237.13	12,026.39	22,035.93	0.00	0.00	65,299.45
147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	5,088.49	1,959.05	2,744.72	0.00	0.00	9,792.26
147715	EPSCoR Track II-Hale	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	UREPUN	PI Jan Nisbet EPSCoR	20,860.09	7,961.20	21,247.92	0.00	0.00	50,069.21
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	35,682.48	13,737.72	28,990.86	0.00	0.00	78,411.06
147718	MRI-SEM Acquisition	UDMETG	PI Todd Gross	0.00	0.00	205,067.46	0.00	0.00	205,067.46
147719	Cultural Models of Nature	UCANJO	PI Justice Ogembo	0.00	0.00	9,032.94	0.00	0.00	9,032.94
147720	CC-NIE Network Infrastructure	UK1ASV	Network NH Now	0.00	0.00	386,266.64	0.00	0.00	386,266.64
147721	External Engagement	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPUN	PI Jan Nisbet EPSCoR	8,177.01	272.96	36,342.35	0.00	0.00	44,792.32
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	431,625.73	0.00	0.00	431,625.73
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	99,286.55	25,841.48	99,238.32	0.00	0.00	224,366.35
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	20,378.42	772.20	23,972.45	0.00	0.00	45,123.07
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	6,039.56	465.05	34,154.89	0.00	0.00	40,659.50
147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147726	Boundary Layer Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	13,993.05	790.64	48,540.90	0.00	0.00	63,324.59
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	17,401.22	6,422.45	13,971.14	0.00	0.00	37,794.81
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	24,186.96	1,852.02	20,683.84	0.00	0.00	46,722.82
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	(102.72)	0.00	0.00	(102.72)
147730	Ecosystem Computing Challenge	UREPUN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	27,254.19	7,159.16	42,668.07	0.00	0.00	77,081.42
147731	NSF IPA Ecosystems	UBNRWM	PI William Mcdowell	50,818.00	9,097.26	0.00	0.00	0.00	59,915.26
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	72,029.06	20,019.06	49,105.50	0.00	0.00	141,153.62
147733	NH EPSCoR-NHIRC	UREPUN	PI Jan Nisbet EPSCoR	0.00	0.00	8,844.80	0.00	0.00	8,844.80
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	4,475.86	0.00	0.00	4,475.86
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	14,492.77	5,247.07	11,017.05	0.00	0.00	30,756.89
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	20,750.48	1,247.38	200,667.94	0.00	0.00	222,665.80
147737	Luquillo CZO	UBNRST	PI Stephen Froking	37,499.61	5,926.35	446,988.35	0.00	0.00	490,414.31

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B211	Training Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B212	Infrared	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	153,145.82	21,137.44	74,236.95	0.00	0.00	248,520.21
14B214	Adsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRIOL	Interoperability Lab	123,062.11	27,535.05	128,520.25	0.00	0.00	279,117.41
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	URRIOL	Interoperability Lab	158,490.99	34,757.70	43,421.27	0.00	0.00	236,669.96
14B216	1394 - (firewire)	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B250	UNH Impact Center	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
14B265	Voice Over Broadband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRIOL	Interoperability Lab	40,146.20	4,865.56	9,381.57	0.00	0.00	54,393.33
14B267	10 Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	URRIOL	Interoperability Lab	112,696.93	20,253.44	39,439.05	0.00	0.00	172,389.42
14B282	Miscellaneous Acct	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B310	Study of Indigent Defense Services	UCIPMS	PI Micheal Skibbie	0.00	0.00	0.00	0.00	0.00	0.00
14B343	Voice over DSL	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRIOL	Interoperability Lab	441,182.85	87,990.48	170,326.40	0.00	0.00	699,499.73
14B348	Power over DTE	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B348	Power over DTE	URRIOL	Interoperability Lab	38,522.38	7,652.20	24,625.53	0.00	0.00	70,800.11
14B358	Ethernet First Mile	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B359	GMPLS	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B363	Vegetation Stress	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
14B367	UNH Survey Center	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRIOL	Interoperability Lab	32,453.11	2,380.08	15,596.57	0.00	0.00	50,429.76
14B377	USB-Universal Serial Bus	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	URRIOL	Interoperability Lab	74,732.19	5,876.69	20,763.19	0.00	0.00	101,372.07
14B382	Implementation of CUBE (IVS)	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRIOL	Interoperability Lab	36,673.96	11,142.74	12,602.63	0.00	0.00	60,419.33
14B392	SA Forum - Service Availability	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRIOL	Interoperability Lab	34,346.70	4,050.08	13,085.27	0.00	0.00	51,482.05
14B402	Fecal Contamination Samples	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B403	Miscellaneous Account	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	UDCEJM	PI James Malley	15,378.53	277.64	13,902.96	0.00	0.00	29,559.13
14B420	I-WARP	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B420	I-WARP	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14B426	Wi Man	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B455	Nanostructured Carbon	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B465	SAForum Compliance Program	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14B465	SAForum Compliance Program	URRCVS	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14B476	Dogget Fertilizer Testing	UBPBPB	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
14B478	Analytical Ultracentrifugation	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B490	Polymer Research Consortium	UDMSDS	PI Donald Sundberg	31,962.87	1,133.74	15,428.22	0.00	0.00	48,524.83

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B494	Lamprey River Flow	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B503	NH Dept of Safety CAD-LRMS System	URRCWL	PI Bill Lenharth	0.00	0.00	54,560.00	0.00	0.00	54,560.00
14B527	Gas Hydrate Research Drilling	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14B535	EHIS Management	UZSPCL	PI Clifford Lopate	0.00	0.00	749.28	0.00	0.00	749.28
14B536	EHIS Design and Build	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B539	EHIS I and T	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B549	Phase I Optimization	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14B561	Mission Assurance	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B565	NHIRC: Xemed-MRI Scanner	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B570	Solubility, Nonideality, Chrg	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B578	SAform Compliance Program	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14B585	Evaluation of Eustoma	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
14B599	Application Support for IMS	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
14B604	MIPI	URRIOL	Interoperability Lab	111,644.46	29,051.62	60,787.60	0.00	0.00	201,483.68
14B606	Greenland Monitoring	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B607	NHIRC:Alaka'i-Signal Processg	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14B615	Back Plane Ethernet	URRIOL	Interoperability Lab	61,423.23	10,782.70	38,464.19	0.00	0.00	110,670.12
14B618	NH IRC:IVS Multi-Beam	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14B619	Open Fabrics	URRIOL	Interoperability Lab	66,164.77	8,238.90	22,311.53	0.00	0.00	96,715.20
14B628	Systems Eng Analysis - Task 2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B629	Phase I Optimization	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14B630	Z-Wave	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B631	Intranasal Insulin BP-IV	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
14B640	GRACE - NGA Climate Research	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
14B649	Elemental Innovation Tow Test	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B654	TR-069	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14B654	TR-069	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B655	Reproductive Technology	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14B656	DCB	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B659	Lysine Bioavailability	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14B661	Soy Bean Nutritional Barriers	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14B664	NHIRC:RAST RASTech Eval	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B665	Cold Weather Concreting	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14B667	MAC DTRA SBIR	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14B668	Nearshore Bethymetric	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14B669	Investigate Copper Netting	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B674	Air Deployed Mooring	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	URRIOL	Interoperability Lab	118,050.77	19,326.58	34,163.38	0.00	0.00	171,540.73
14B677	Evaluation of Grub Insecticide	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
14B678	Membrane Stabilization of BO	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B680	NHIRC: Velcro Y2	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B681	NHIRC:Albany Engr-Microcrack	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B682	NHIRC:ARC-Orientn of Sapphire	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
14B685	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14B686	GPON	URRIOL	Interoperability Lab	0.00	0.00	30.66	0.00	0.00	30.66

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B863	CLaDS at Sallie's Fen	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14B864	PCle	URRIOL	Interoperability Lab	28,236.60	3,992.66	12,552.78	0.00	0.00	44,782.04
14B865	Stantec Column Study	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B866	ICCOPR - SRA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	3,366.00	212.06	754.00	0.00	0.00	4,332.06
14B868	Protein Interaction Modeling 2	UDMSJT	PI John Tsavalas	24,380.20	6,656.36	13,009.56	0.00	0.00	44,046.12
14B869	Oyster River Crossing-NRCS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	UDMSJT	PI John Tsavalas	32,332.51	4,016.06	21,756.76	0.00	0.00	58,105.33
14B871	JLab Bridged Appointment	UDPHPS	PI Patricia Solvignon	28,156.74	9,207.35	0.00	0.00	0.00	37,364.09
14B872	Aquamantys Cost-Effectiveness	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
14B873	AT&T Foundation Grant	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B874	Numerical Modeling CH2M Hill	UDCEJB	PI Jean Benoit	3,777.51	290.86	1,932.48	0.00	0.00	6,000.85
14B875	Lysine in MetaboLys	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B876	Visualization, Human Systems	UDOMCW	PI Colin Ware	30,358.47	2,529.34	19,588.36	0.00	0.00	52,476.17
14B877	Mussel Raft	UDMEMS	PI M R Swift	9,928.17	757.50	9,732.06	0.00	0.00	20,417.73
14B878	Drop Blast Turbulence	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B879	Massport Disaster	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14B880	NSRC Wood Resources	UBNRMD	PI Mark Ducey	2,386.02	183.72	583.95	0.00	0.00	3,153.69
14B881	DARPA Active Authentication	UDEEAR	PI Andrzej Rucinski	32,488.51	2,197.45	16,475.83	0.00	0.00	51,161.79
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	4,010.75	0.00	502.30	0.00	0.00	4,513.05
14B884	Arcadis-AquaGate Geotech	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B885	Manufactured Alloy 718	UDMEMK	PI Marko Knezevic	(2,125.73)	(167.11)	(412.58)	0.00	0.00	(2,705.42)
14B886	Bioavailability of Lysine	UBBIAN	PI Andre Brito	4,974.59	1,795.86	4,653.63	0.00	0.00	11,424.08
14B887	Herring River Restoration Mode	UBNRDB	PI David Burdick	0.00	0.00	947.96	0.00	0.00	947.96
14B888	LIG Sciences SBIR Phase 2	UBBIRB	PI Raymond E Grizzle	1,991.74	376.48	1,130.74	0.00	0.00	3,498.96
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	61,973.92	10,491.86	41,508.48	0.00	0.00	113,974.26
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B892	Transparent Mesh Networks	UDEENK	PI Nicholas Kirsch	22,511.80	658.19	11,695.10	0.00	0.00	34,865.09
14B893	Forest Carbon Monitoring	UZESMP	PI Michael Palace	27,915.40	10,747.50	20,334.28	0.00	0.00	58,997.18
14B894	Marsh Creation NMP Portsmouth	UBNRDB	PI David Burdick	2,601.13	200.28	823.42	0.00	0.00	3,624.83
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	2,654.30	1,169.79	3,902.08	0.00	0.00	7,726.17
14B896	Anisotropy of CP-Titanium	UDMEIK	PI Ioannis Korkolis	11,492.07	283.14	7,379.43	0.00	0.00	19,154.64
14B897	HCBS Field Test Survey	UCIPAS	PI Andrew Smith	49,725.85	10,039.29	42,584.44	0.00	0.00	102,349.58
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	30,413.37	0.00	0.00	30,413.37
14B900	ICCOPR SRA	UDCENK	PI Nancy Kinner	13,316.87	2,566.27	9,662.94	0.00	0.00	25,546.08
14B901	Wowzilla-NHID HealthCost	UFDOAC	PI Amy Costello	3,384.13	1,302.90	1,790.41	0.00	0.00	6,477.44
14B901	Wowzilla-NHID HealthCost	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14B902	Prevention of Head Impacts	UFKIES	PI Erik Swartz	9,533.03	3,670.16	983.76	0.00	0.00	14,186.95
14B903	Rte 1 Habitat Restoration Plan	UBNRDB	PI David Burdick	16,323.81	6,284.64	13,735.50	0.00	0.00	36,343.95
14B904	Validation of Novimet	UBBIAN	PI Andre Brito	15,668.87	4,413.06	24,092.01	0.00	0.00	44,173.94
14B905	Army SHARP	UCEVWC	Ending Violence/Women on Campus	23,000.04	1,770.99	9,462.51	0.00	0.00	34,233.54
14B906	AT&T Foundation Grant	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B906	AT&T Foundation Grant	UGENDG	PI Daniel Gordon	3,000.00	231.00	5,074.00	0.00	0.00	8,305.00
14B907	Deep Water Horizon-ERMA	URRCMP	PI Patrick Messer	30,317.36	11,672.04	34,570.01	0.00	0.00	76,559.41
14B908	AECOM-Cottontail	UBNRAK	PI Adrienne Kovach	2,014.40	775.52	2,505.15	0.00	0.00	5,295.07
14B909	Lake Water Quality and ALS	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
14B910	DMT South Boston Sanborn Head	UDCEJB	PI Jean Benoit	500.00	0.00	413.37	0.00	0.00	913.37

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NC14	Medical Home Evaluation	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14NC15	Tracking Change Supplement	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC16	Insects, Birds, and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NC17	Stellwagen Bank	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NC18	Globe Carbon Cycle Data Entry	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NC20	EH Operating Grant	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NC21	Family Connections 2012	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NC22	Bean Fndtn-Leadership Support	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14NC23	NERACOOS	UZOPJS	PI Joseph Salisbury	12,373.26	4,763.70	6,546.36	0.00	0.00	23,683.32
14NC24	Health Disparities RRTC	UFDDCD	PI Charles Drum	35,702.89	12,803.88	9,341.65	0.00	0.00	57,848.42
14NC25	API-GRI Oil Spill Response R&D	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14NC26	Tracking Change	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC27	Tracking Change	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC27	Tracking Change	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NC28	Mangroves of the Grenadines	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NC31	Victims of Child Pornography	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14NC32	Gulfwatch Coordination	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NC33	Milk and Colostrum	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NC34	Saving Special Places Conf.	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NC36	New Hampshire Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC38	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NC39	Imperfect Knowledge Econ Prog	UEECMG	PI Michael Goldberg	27,876.73	10,732.40	3,860.93	0.00	0.00	42,470.06
14NC40	Care Work and Wages	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NC41	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NC42	Prevention Innovations	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NC44	Earth Scope Student Siting	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
14NC45	Mussell Long-line Aquaculture	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14NC46	Evaluation and Assessment	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
14NC47	Enhancing Understanding-Maine	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NC48	Act Early Ambassador Stipend	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14NC49	Expedition 343 JFAST-USSSP	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC51	State Health Plan Roadmap	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	UCFRLJ	PI Lisa Jones	60,863.48	20,324.94	12,696.82	0.00	0.00	93,885.24
14NC54	NH Kids Count City Indicator	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NC56	Pittsfield Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	UZSPAG	PI Antoinette Galvin	32,464.89	9,752.89	20,725.29	0.00	0.00	62,943.07
14NC58	Solar Orbiter-Science	UZARCM	EOS RCM Allocation	(26.44)	(10.18)	(17.40)	0.00	0.00	(54.02)
14NC58	Solar Orbiter-Science	UZSPAG	PI Antoinette Galvin	15,682.88	4,365.01	9,522.77	0.00	0.00	29,570.66
14NC59	Solar Orbiter-Sys. Engineer	UZSPAG	PI Antoinette Galvin	17,902.07	6,892.29	11,777.31	0.00	0.00	36,571.67
14NC60	SO-Non-Recurring Engineering	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	UZSPAG	PI Antoinette Galvin	172,990.26	64,816.86	302,200.60	0.00	0.00	540,007.72
14NC62	Solar Orbiter-Quality Assuranc	UZSPAG	PI Antoinette Galvin	43,216.84	16,638.47	28,431.29	0.00	0.00	88,286.60

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14ND65	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND66	Problems in Operator Theory	UDMADH	PI Donald Hadwin	0.00	0.00	5,153.64	0.00	0.00	5,153.64
14ND67	ST4Y-NAMI	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
14ND68	Focus Group Project	UCCIWW	PI Wendy A Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14ND70	Tritium Target Simulation	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
14ND71	New Hampshire Roadmap	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14ND72	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND73	Public Health Training Center	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14ND74	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14ND75	FTL Economics	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14ND76	Irma Bowen Textile Collection	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14ND79	RWJ PHPBRN	UFDOJP	PI Josephine Porter	13,172.60	5,071.50	2,201.78	0.00	0.00	20,445.88
14ND80	RWJ PHPBRN-Contractual	UFDOJP	PI Josephine Porter	0.00	0.00	44,797.83	0.00	0.00	44,797.83
14ND81	Oyster & Eelgrass Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND82	Tar Sands Pipeline	UZESMP	PI Michael Palace	0.00	0.00	1,111.89	0.00	0.00	1,111.89
14ND83	TASH	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14ND84	Parent-Teacher Conf Interact	UCCMDP	PI Danielle Pillet-Shore	18,055.02	6,951.12	3,014.45	0.00	0.00	28,020.59
14ND85	EV Nautilus Mapping Support	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND86	REAP 2013	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14ND87	REAP 2013 HS	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	UZSPCS	Charles Smith,III	16,021.99	3,418.54	9,324.51	0.00	0.00	28,765.04
14ND89	Programs in Glycosciences YR3	UBMCVR	PI Vern Reinhold	14,393.24	1,108.28	7,363.22	0.00	0.00	22,864.74
14ND90	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	0.00	0.00	1,086.16	0.00	0.00	1,086.16
14ND91	NH Roadmap for Health Project	UFDOJR	PI Jeanne Ryer	160.59	61.82	162.34	0.00	0.00	384.75
14ND92	SPIRDV 2013-2014	UJLSHP	SHARRP Program	10,695.90	4,117.93	1,998.78	0.00	0.00	16,812.61
14ND93	DVPP Grant	UJLSHP	SHARRP Program	5,421.90	2,087.40	10,569.48	0.00	0.00	18,078.78
14ND94	SVP Grant	UJLSHP	SHARRP Program	12,280.80	4,728.16	0.00	0.00	0.00	17,008.96
14ND95	Policy and Applied Research Yr	UCCIMM	PI Marybeth Mattingly	36,725.26	9,051.76	9,250.17	0.00	0.00	55,027.19
14ND96	HSC-Inclusive Communities	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	3,648.01	542.64	741.36	0.00	0.00	4,932.01
14ND99	2013-14 Belknap EDC	UESBMC	PI Mary Collins	7,380.00	568.26	1,141.26	0.00	0.00	9,089.52
14NE01	Regional Collaborative Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NE02	Public Health Program Support	UZESCW	PI Cameron Wake	0.00	0.00	1,102.40	0.00	0.00	1,102.40
14NE04	Research Fellow Services	UCFRVWV	PI Wendy Walsh	16,447.03	6,332.06	6,504.33	0.00	0.00	29,283.42
14NE06	NorthCountry Legislators Forum	UCEDBM	PI Bruce Mallory	0.00	0.00	11.00	0.00	0.00	11.00
14NE10	EFH Operating Grant FY14	UFDOEH	PI Edgar (Ned) Helms	16,173.86	6,213.24	2,085.98	0.00	0.00	24,473.08
14NE11	Greater Colebrook Listens Proj	UCEDBM	PI Bruce Mallory	1,140.37	80.88	964.95	0.00	0.00	2,186.20
14NE12	Paralympic Training	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NE14	VOCA Grant 2013	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NE14	VOCA Grant 2013	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE15	SVA Grant 2013	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NE15	SVA Grant 2013	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE16	Performance Indicators	UFDDVS	PI Vidya Sundar	12,251.25	4,716.72	7,312.07	0.00	0.00	24,280.04
14NE18	Mobile App Forest Canopy	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14NE19	Southern New England JSHS	UBBISM	PI Subhash Minocha	1,454.48	112.00	298.64	0.00	0.00	1,865.12
14NE20	Northern New England JSHS	UBBISM	PI Subhash Minocha	1,454.51	112.00	472.80	0.00	0.00	2,039.31
14NE21	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	161.97	62.36	243.98	0.00	0.00	468.31

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NE22	Salinity Mapping Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	UZSPRT	PI Roy Torbert	18,472.96	4,587.13	19,452.85	0.00	0.00	42,512.94
14NE25	Pittsfield Listens	UCEDBM	PI Bruce Mallory	1,348.65	519.18	0.00	0.00	0.00	1,867.83
14NE26	Million Hearts State Learning	UFDOJP	PI Josephine Porter	7,119.51	2,741.02	26,718.91	0.00	0.00	36,579.44
14NE27	Exploring Alternative Methods	UXFDKM	PI Kelly McAAdman	0.00	0.00	0.00	0.00	0.00	0.00
14NE28	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE29	Photo Exhibit of New Orleans	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
14NE30	2014 Linden Foundation	UFFSKK	PI Kerry Kazura	10,965.90	455.43	1,027.97	0.00	0.00	12,449.30
14NE31	NH Food System Network	UADSUS	Sustainability Institute	1,550.00	119.34	23,302.67	0.00	0.00	24,972.01
14NE32	Dispersants Workshop Session	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	UCCIKS	PI Kristin E Smith	15,235.01	3,669.71	2,885.83	0.00	0.00	21,790.55
14NE34	Maine's Low Income Seniors	UCCIMM	PI Marybeth Mattingly	0.00	0.00	28.64	0.00	0.00	28.64
14NE35	STP Partnership Grant	UCPYCO	PI Catherine Overson	0.00	0.00	0.00	0.00	0.00	0.00
14NE36	Fade to Black Documentary	UCHCBF	PI Burt Feintuch	0.00	0.00	15,147.00	0.00	0.00	15,147.00
14NE37	UNH-Climate Counts 2014	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NE38	Mooring Design for Healy	UDMEMS	PI M R Swift	500.00	38.50	255.79	0.00	0.00	794.29
14NE39	Tobacco Quiltline	UFDOJR	PI Jeanne Ryer	0.00	0.00	1,753.25	0.00	0.00	1,753.25
14NE40	Tracking Change-North Country	UCANCG	PI Curt Grimm	39,827.80	6,617.95	13,274.40	0.00	0.00	59,720.15
14NE41	ASIRI-Bay of Bengal	UZOPJS	PI Joseph Salisbury	90.59	0.00	43.04	0.00	0.00	133.63
14NE42	IS SE Test Support	UZSPRT	PI Roy Torbert	48,273.79	18,585.28	62,744.27	0.00	0.00	129,603.34
14NE43	Lead Program for Paralympics	UFRMJG	PI Jill Gravink	21,016.85	6,490.90	21,233.28	0.00	0.00	48,741.03
14NE44	4-H NMP 4	UXYTGK	PI Gail Kennedy	6,794.07	2,615.64	4,578.87	0.00	0.00	13,988.58
14NE45	NHView 2013 and 2014	UBNRRC	PI Russell Congalton	11,329.47	872.35	3,440.25	0.00	0.00	15,642.07
14NE46	Circles of Safety Evaluation	UCWSJS	PI Jane Stapleton	12,872.72	985.89	3,603.28	0.00	0.00	17,461.89
14NE47	State Innovation Model Grant	UFDOJP	PI Josephine Porter	41,495.62	15,958.47	39,909.09	0.00	0.00	97,363.18
14NE48	2014 Nor'easter Bowl	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NE51	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NE52	Belize River East Archaeology	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	46,022.86	0.00	0.00	46,022.86
14NE54	Urban Institute-MMC Evaluation	UFDOJP	PI Josephine Porter	7,382.93	2,842.46	1,533.81	0.00	0.00	11,759.20
14NE55	Overbuilt Facemasks	UFKIES	PI Erik Swartz	0.00	0.00	9,146.61	0.00	0.00	9,146.61
14NE56	Hodgson Brook III	UDCEJH	PI James Houle	2,865.20	1,103.10	1,031.74	0.00	0.00	5,000.04
14NE57	MEAF-WCAK	UFDDBA	PI Dan Habib	3,356.69	1,292.36	0.00	0.00	0.00	4,649.05
14NE58	NH PIP 2	UFDOJP	PI Josephine Porter	14,103.61	5,201.81	7,882.15	0.00	0.00	27,187.57
14NE59	Refining Freshwater Management	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
14NE60	Coos Coalition Data System	UCSOBW	PI Barbara Wauchope	12,515.00	3,036.30	2,975.83	0.00	0.00	18,527.13
14NE61	NERACOOS Sandy 2013	UZOPJS	PI Joseph Salisbury	1,758.28	676.92	487.04	0.00	0.00	2,922.24
14NE62	NH Kids Count	UCSOBW	PI Barbara Wauchope	14,973.70	3,132.60	1,870.22	0.00	0.00	19,976.52
14NE64	American Antiquarian Society	UCENSM	PI Sean Moore	16,800.01	0.00	0.00	0.00	0.00	16,800.01
14NE65	Preservation Society Newport	UCENSM	PI Sean Moore	11,665.73	0.00	0.00	0.00	0.00	11,665.73
14NE66	Ocean Temperature and Fishing	UXNTEC	PI Erik Chapman	1,333.94	513.57	6,074.44	0.00	0.00	7,921.95
14NE67	Sextortion Research	UCFRJW	PI Janis Wolak	3,370.40	1,544.59	540.64	0.00	0.00	5,455.63
14NE69	IODP Expedition 351	UDESJB	PI Julia Bryce	8,626.95	495.65	4,765.34	0.00	0.00	13,887.94
14NE70	NEC Monitoring for Shrubbirds	UXNTMA	PI Matthew Tarr	4,592.00	0.00	2,164.46	0.00	0.00	6,756.46
14NE71	Berlin-Gorham Health Wellness	UCCIEJ	PI Eleanor Jaffee	9,044.07	2,142.99	1,681.23	0.00	0.00	12,868.29
14NE72	Support Public Engagement	UCEDBM	PI Bruce Mallory	10,980.25	3,165.59	2,720.81	0.00	0.00	16,866.65
14NE73	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	6,277.99	2,417.04	4,130.16	0.00	0.00	12,825.19
14NE74	Vulnerable Families Program	UCCIMM	PI Marybeth Mattingly	81,544.36	21,416.59	21,832.95	0.00	0.00	124,793.90
14NE74	Vulnerable Families Program	UCCINJ	The Carsey School	(1,774.85)	(821.75)	(259.70)	0.00	0.00	(2,856.30)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U947	IGCCE	URLCSH	Leitzel Center - Stephen Hale	9,511.39	3,661.83	33,443.92	0.00	0.00	46,617.14
14U948	RPT Project	UCFRJW	PI Janis Wolak	1,174.85	4.01	559.93	0.00	0.00	1,738.79
14U949	UConn-Education Rev Screenings	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14U953	Hubbard Brook	UZESSO	PI Scott Ollinger	12,800.46	4,928.17	10,095.03	0.00	0.00	27,823.66
14U954	NCSC Video Project	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14U955	Dartmouth Skin4 Follow-up	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U958	Early Childhood Initiative	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U961	Bedform Parameterization	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14U962	Coastal EnvJustice Communities	UZESPK	PI Paul Kirshen	8,940.58	695.67	10,941.88	0.00	0.00	20,578.13
14U963	Fox Valley Hosting	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U965	INBRE Administration 3	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U966	Bioinformatics 3	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	UBBIH	PI Iago Hale	5,305.91	366.68	3,527.84	0.00	0.00	9,200.43
14U968	Localizing Clock Neurons	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U970	MCH LEND FY13	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14U971	Supplement-On	UZESSO	PI Scott Ollinger	4,986.63	383.96	2,551.01	0.00	0.00	7,921.60
14U972	Supplement-Off	UZESSO	PI Scott Ollinger	32,274.04	9,461.54	12,290.43	0.00	0.00	54,026.01
14U973	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14U975	Nano Center 2012	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U976	NEAGEP Evaluation Grant	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U977	Beacon	UZSPKG	PI Kai Germaschewski	10,281.27	447.25	5,004.78	0.00	0.00	15,733.30
14U978	Biological Clock Localization	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U979	Pohl C H N Y9	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U980	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14U982	BMI and MPOD	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14U984	DMC PEECH Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U986	Feasibility of Intercropping	UBNRRS	PI Richard Smith	1,443.39	111.15	194.56	0.00	0.00	1,749.10
14U987	SARE 2012-2013	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U989	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14U990	NASA HGI-RB Loss Due to MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	13,019.22	317.16	9,082.38	0.00	0.00	22,418.76
14U992	Core Messages-Stakeholders	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	8,555.92	658.81	8,342.23	0.00	0.00	17,556.96
14U995	YU C H N Y9	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14U996	Berba C H N Y9	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	UZESMN	Madeleine Mineau	13,435.96	5,172.83	4,251.21	0.00	0.00	22,860.00
14U998	Microbial Ecology	UZESEH	PI Erik Hobbie	26,213.14	8,041.44	21,003.11	0.00	0.00	55,257.69
14U999	ULTRA Scenarios	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	1,348.34	381.98	281.33	0.00	0.00	2,011.65

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UA52	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,073.86	798.41	7,119.22	0.00	0.00	9,991.49
14UA53	UUV and ASV Autonomy	UDMEMT	PI May-Win Thein	33,914.57	261.81	53,212.01	0.00	0.00	87,388.39
14UA54	GeoCamera Software	UZOMRA	Roland Arseneault	1,439.08	554.05	946.73	0.00	0.00	2,939.86
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	76,621.64	19,037.39	67,502.53	0.00	0.00	163,161.56
14UA56	Hurricane Sandy - DOI- Part I	UBNRAK	PI Adrienne Kovach	21,916.78	4,085.79	13,589.65	0.00	0.00	39,592.22
14UA57	Pollinator WG	UXFDAP	PI Amy Papineau	2,242.52	863.34	9,265.36	0.00	0.00	12,371.22
14UA58	Climate Change	UBNRMD	PI Mark Ducey	42,850.27	8,858.75	34,827.01	0.00	0.00	86,536.03
14UA59	University Partnership	UFSWMV	Melissa Wells	5,069.04	390.31	6,846.85	0.00	0.00	12,306.20
14UA60	Technical Assistance 2014-2015	UCSOBW	PI Barbara Wauchope	11,029.47	4,246.37	1,922.58	0.00	0.00	17,198.42
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	37,662.85	9,183.70	38,073.12	0.00	0.00	84,919.67
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	8,320.28	3,203.34	5,473.68	0.00	0.00	16,997.30
14UA63	MCH LEND FY15	UFDDEH	PI Elizabeth Humphreys	202,678.25	52,019.43	293,362.57	0.00	0.00	548,060.25
14UA64	UNH-CCOM Technical Serv. UAF	UDOMLM	PI Larry Mayer	22,110.00	1,702.47	6,518.64	0.00	0.00	30,331.11
14UA65	TAACCCT-2	UFDOJP	PI Josephine Porter	20,808.97	2,929.88	10,184.96	0.00	0.00	33,923.81
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	11,616.04	894.44	9,872.30	0.00	0.00	22,382.78
14UA67	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	14,725.96	5,669.50	14,022.56	0.00	0.00	34,418.02
14UA68	Lowbush Blueberry Weed Control	UXFDOS	PI Olivia Saunders	1,577.84	607.54	1,229.60	0.00	0.00	3,414.98
14UA69	NARF-Net	UZMSMC	PI Michael Chambers	2,889.55	1,112.49	5,286.40	0.00	0.00	9,288.44
14UA70	Circadian Rhythms	UBBIWW	PI Winsor Watson	12,341.50	856.70	15,020.02	0.00	0.00	28,218.22
14UA71	Map Syst 2014 Leadership Funds	UXNTSB	PI Shane Bradt	0.00	0.00	6,657.19	0.00	0.00	6,657.19
14UA72	ISINGLASS	UZSPMA	Lessard Help	32,023.41	3,844.54	20,391.37	0.00	0.00	56,259.32
14UA73	Seafloor Methane Deposits	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	3,785.10	0.00	6,280.55	0.00	0.00	10,065.65
14UA75	White Worm Cultivation	UBBIEF	PI Elizabeth Fairchild	25,745.50	6,918.60	4,785.27	0.00	0.00	37,449.37
14UA77	INBRE-Yr 5 Bioinformatics	UBMCWT	PI William K Thomas	42,383.64	9,230.46	31,302.29	0.00	0.00	82,916.39
14UA78	Aerial Imagery of Bluefin Tuna	UZOMYR	PI Yuri Rzhanov	0.00	0.00	705.17	0.00	0.00	705.17
14UA79	Maine Eelgrass Mapping	UBBIRB	PI Raymond E Grizzle	4,839.85	1,863.28	1,742.81	0.00	0.00	8,445.94
14UA82	SARE Fellows	UXCMSW	PI Seth Wilner	3,270.36	1,259.20	6,170.48	0.00	0.00	10,700.04
14UA83	University Partnership 2015	UFSWMV	Melissa Wells	9,833.40	3,785.91	17,871.94	0.00	0.00	31,491.25
14UA84	Labor Management	UXAGSW	PI Seth Wilner	3,242.75	1,248.45	1,167.71	0.00	0.00	5,658.91
14UA85	Central Asia Drylands	UZESSS	PI Alexander Shiklomanov	26,375.67	10,154.63	20,827.37	0.00	0.00	57,357.67
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	UDCEJD	PI Jo Daniel	483.75	37.25	56,053.26	0.00	0.00	56,574.26
14UA87	Longleaf Pine Ecosystems	UZESEH	PI Erik Hobbie	5,745.74	1,529.61	3,765.55	0.00	0.00	11,040.90
14UA88	Pressurized Aeration-P4	UDCEMC	PI Michael Collins	39,504.77	1,587.40	27,484.98	0.00	0.00	68,577.15
14UA89	Gravel Roughing Filters-P3	UDCEMC	PI Michael Collins	30,093.20	1,365.33	21,144.31	0.00	0.00	52,602.84
14UA90	UV Implementation & ET-P1	UDCEJM	PI James Malley	23,833.23	0.00	20,213.01	0.00	0.00	44,046.24
14UA91	Tunnel Soil Management	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	UZSPHK	PI Harold Kucharek	478.64	184.28	3,113.35	0.00	0.00	3,776.27
14UA94	Multi-Scale Investigation	UZSPHK	PI Harold Kucharek	2,748.00	1,057.98	3,926.25	0.00	0.00	7,732.23
14UA95	Endocrine Disruption	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	UXYTCC	PI Charlotte Cross	3,515.75	1,353.55	486.92	0.00	0.00	5,356.22
14UA97	Rate and Spectrum	UBMCWT	PI William K Thomas	0.00	0.00	3,516.28	0.00	0.00	3,516.28
14UA98	Puerto Rico LTER	UBNRWM	PI William Mcdowell	26,006.56	10,012.23	38,249.07	0.00	0.00	74,267.86
14UA99	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	600.00	46.20	4,042.23	0.00	0.00	4,688.43
14UB01	Snow Effects on Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UB02	US Manure Management Systems	UZESCL	PI Changsheng Li	9,840.50	3,788.56	6,473.81	0.00	0.00	20,102.87
14UB03	ALS Risk Factors	UBBIJH	PI James Haney	4,868.46	0.00	0.00	0.00	0.00	4,868.46
14UB05	Control of Multiple UUVs-ASVs	UDMEMT	PI May-Win Thein	12,222.34	197.27	27,323.09	0.00	0.00	39,742.70
14UB06	2015 OSD-OMK Camp Grant	UXYTCC	PI Charlotte Cross	0.00	0.00	922.07	0.00	0.00	922.07

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C901	UCEDD FY14 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	UBBIKB	PI Kirk Broders	11,078.54	4,265.10	14,454.34	0.00	0.00	29,797.98
15C903	PALEO-SMT Cascadia-Supplement - CS	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	UDCEJD	PI Jo Daniel	5,010.03	385.76	6,180.46	0.00	0.00	11,576.25
15C905	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C906	Fast Forward	UFDDJM	PI Joanne Malloy	28,597.38	11,010.00	10,297.94	0.00	0.00	49,905.32
15C907	Stantec Column Study - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	7,200.00	0.00	0.00	7,200.00
15C908	Northeast Wood Pellet Storage - CS	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
15C909	Cost Share	UXNTMC	PI Malin Clyde	2,171.74	836.15	782.02	0.00	0.00	3,789.91
15C910	Forage-Cover Crop Demos - CS	UBBIH	PI Iago Hale	8,137.70	3,132.95	2,930.26	0.00	0.00	14,200.91
15C912	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C913	Closed Loop Structure - CS	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
15C914	PREP Year 17 CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	1,024.70	0.00	0.00	1,024.70
15C915	Moose Population Dynamics - CS	UBNRPP	PI Peter Pekins	23,155.28	8,914.85	4,810.55	0.00	0.00	36,880.68
15C916	MRI-SEM Acquisition - CS	UDMETG	PI Todd Gross	20,232.60	7,789.57	78,502.94	0.00	0.00	106,525.11
15C918	2013-2014 Great Bat SWMP - CS	UZMSJQ	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C918	2013-2014 Great Bat SWMP - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C919	Education for Peacebuilding CS	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
15C920	Greenhouse Heat-Pump - CS	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15C922	Smart Forest Cost Share	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	UDCEJD	PI Jo Daniel	20,494.64	7,890.29	13,482.80	0.00	0.00	41,867.73
15C925	PLACE-CS	ULLATT	PI Thelma Thompson	14,651.73	4,710.81	6,250.89	0.00	0.00	25,613.43
15C926	Student Support Services - CS	UACARX	Center for Academic Resources	4,876.39	1,877.43	540.31	0.00	0.00	7,294.13
15C926	Student Support Services - CS	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
15C927	NSF IPA Ecosystems cost Share	UBNRWM	PI William Mcdowell	1,566.62	280.95	0.00	0.00	0.00	1,847.57
15C928	VOCA Grant 2013 - CS	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
15C931	Southern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C932	Northern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C933	Huber Cost Share	UZESMH	PI Matthew Huber	48,107.53	10,246.04	27,717.94	0.00	0.00	86,071.51
15C934	CS Photo Exhibit of New Orleans	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
15C936	Risk MAP 13 - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C937	NH Food System Network - CS	UADSUS	Sustainability Institute	5,040.00	1,940.43	0.00	0.00	0.00	6,980.43
15C938	NHIRC-Cost Sharing	UDMSJT	PI John Tsavalas	7,747.86	852.86	719.64	0.00	0.00	9,320.36
15C939	2014 SBDC - CS	UESBCE	Central	5.41	2.16	4,839.89	0.00	0.00	4,847.46
15C939	2014 SBDC - CS	UESBMC	PI Mary Collins	243.93	93.92	129.07	0.00	0.00	466.92
15C940	Fade to Black Documentary - CS	UCHCBF	PI Burt Feintuch	1,263.53	486.45	455.00	0.00	0.00	2,204.98
15C942	NHIRC Remote Health Mon - CS	UDCSRB	PI Radim Bartos	0.00	0.00	(2,472.80)	0.00	0.00	(2,472.80)
15C943	Fate of Methane-Cost Share	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
15C944	2014 Program Management - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	45,778.76	19,118.86	16,873.44	0.00	0.00	81,771.06
15C945	Long-Line Nori Aquaculture - CS	UBBICF	PI Chris Neefus	7,637.28	2,940.47	5,024.41	0.00	0.00	15,602.16
15C946	2014-17 NHSG Extension Cost Share	UXNTJP	PI Julia Peterson	20,483.64	7,886.19	7,376.15	0.00	0.00	35,745.98
15C947	Clam Leukemia Transcriptomes - CS	UBMCCW	PI Charles W Walker	9,788.05	3,767.87	6,439.04	0.00	0.00	19,994.96
15C948	Lamprey River Flood Damage - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	UXYTMW	PI Mark Wiley	5,096.11	1,962.09	1,835.10	0.00	0.00	8,893.30
15C950	2014-17 NHSG Communications - CS	UZMSSA	PI Steve Adams	26,551.78	10,184.70	9,551.58	0.00	0.00	46,288.06
15C951	Great Bay Sediment Nutrients - CS	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	UBBILH	PI Larry G Harris	4,597.78	1,770.16	1,655.68	0.00	0.00	8,023.62
15C953	PLACE - CS	UZESMR	PI Michael Routhier	4,299.41	1,655.26	893.16	0.00	0.00	6,847.83

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
166120	Admin	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166121	Protists-Microbe Remova	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166122	Safety Guidelines	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166123	UV-Particles & Viruses	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166124	Bmps Well closings	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166125	Multispecies Restoration	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166126	NH EP Yr 11 Subawards no F&A	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166127	Success of Invasive Species	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
166132	Hampton-Seabrook Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
166153	WTTC 09-10 Admin	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166154	WTTC 09-10 Corrosion	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166155	WTTC 09-10 RBF	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166160	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166161	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166165	New England Coldwater Streams	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166171	NH Wetlands Mapper	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
166172	WTTC Admin 2009 - 2011	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166173	Modeling NOM	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166174	Membrane Training	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166175	2010 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166178	2010 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166179	2010 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166180	2010 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	UZCCBS	PI Barkley Sive	0.00	0.00	0.00	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166186	EPA BSM Study	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166187	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166188	New England Coldwater Streams	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166190	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166191	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166192	Tidal Marsh Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166196	Harvesting Wind Farm	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	URPREP	PI PREP	5,733.42	2,207.37	1,588.17	0.00	0.00	9,528.96
166199	External Subawards	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166200	UNH Internal Projects	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166201	Rain Garden Capacity	UDCERR	PI Robert Roseen	1,311.61	504.93	1,911.18	0.00	0.00	3,727.72
166202	2012 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	32.58	0.00	0.00	32.58

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	33,789.80	10,852.55	26,387.08	0.00	0.00	71,029.43
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	18,666.78	6,653.50	34,590.03	0.00	0.00	59,910.31
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	43,321.83	3,140.60	80,187.79	0.00	0.00	126,650.22
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	98,609.80	32,762.03	127,898.13	0.00	0.00	259,269.96
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	46,235.56	17,627.78	53,721.64	0.00	0.00	117,584.98
193273	NECG Year 3	UFDDMC	PI Monica McClain	163,593.75	49,065.36	209,712.99	0.00	0.00	422,372.10
193274	NH Disability & Public Health	UFDDCD	PI Charles Drum	103,716.44	33,527.48	71,578.36	0.00	0.00	208,822.28
193275	UCEDD FY15	UFDDCD	PI Charles Drum	225,696.11	80,093.43	101,430.01	0.00	0.00	407,219.55
193276	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	97,480.05	29,071.58	102,764.15	0.00	0.00	229,315.78
193277	Component A: Year 3	UFDDAH	PI Andrew Houtenville	54,655.61	19,808.32	35,539.67	0.00	0.00	110,003.60
193278	Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	0.00	0.00	2,853.54	0.00	0.00	2,853.54
197000	AIS Broadcast for VTS	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197000	AIS Broadcast for VTS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
197001	IPA 2008	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197002	IPA 2009	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197003	AIS Application-specific Msgs	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	1,002.06	385.78	11,058.94	0.00	0.00	12,446.78
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	13,986.42	5,384.77	8,187.81	0.00	0.00	27,559.00
197006	Rockingham County FOA&Discover	UZESFR	PI Fay Rubin	2,225.98	857.02	1,177.67	0.00	0.00	4,260.67
19Z009	Hinode (Solar-B) XRT	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
19Z014	Education for Peacebuilding	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
19Z015	PLACE	ULLATT	PI Thelma Thompson	14,651.73	4,710.81	1,049.83	0.00	0.00	20,412.37
19Z016	PLACE	UZESMR	PI Michael Routhier	55,610.97	21,498.26	11,566.39	0.00	0.00	88,675.62
19Z017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	6,143.22	915.07	300.00	0.00	0.00	7,358.29
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(217,193.00)	0.00	0.00	(217,193.00)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	54,898.35	9,385.20	366.30	0.00	0.00	64,649.85
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	39,112.93	10,445.90	103,345.95	0.00	0.00	152,904.78
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	10,802.47	3,505.69	479,439.98	0.00	0.00	493,748.14
1DB064	HGC Salary Fund	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	915.25	76.88	941.64	0.00	0.00	1,933.77
1DB073	AES Graduate Student Support	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	119.48	0.00	0.00	119.48
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB420	Glycomics Research	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB428	Analytical Services	UBMCAM	PI Aaron Margolin	5,621.00	472.17	0.00	0.00	0.00	6,093.17
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	5,000.00	420.00	1,530.95	0.00	0.00	6,950.95
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	79.53	0.00	0.00	79.53
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	4,844.57	295.39	55,989.75	0.00	0.00	61,129.71
1DC058	Family Research Lab	UCFRL0	Family Research Lab	96,582.32	28,348.24	38,359.07	0.00	0.00	163,289.63
1DC065	Stonyfield Entrepreneurship Inst	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UACARS	Carsey School	0.00	0.00	124.95	0.00	0.00	124.95
1DC066	Carsey Center Operations	UCCINJ	The Carsey School	51,393.32	16,744.96	77,801.06	0.00	0.00	145,939.34
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	The Carsey School	37,647.33	7,994.50	30,282.04	0.00	0.00	75,923.87
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	6,025.50	506.14	0.00	0.00	0.00	6,531.64
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	49,851.99	4,265.93	100,496.65	0.00	0.00	154,614.57
1DD046	Stormwater Demonstrations	UDERG0	Environmental Research Group	(184.25)	0.00	0.00	0.00	0.00	(184.25)
1DD047	ICP Instrument	UDERG0	Environmental Research Group	13,971.24	5,238.52	(6,464.67)	0.00	0.00	12,745.09
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	714.00	0.00	229,993.68	0.00	0.00	230,707.68

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCDT	PI David Townson	30,972.22	2,601.76	0.00	0.00	0.00	33,573.98
1GB122	Oliver Hubbard Biology Endow	UBMCFC	PI Feixia Chu	0.00	0.00	5,797.44	0.00	0.00	5,797.44
1GB122	Oliver Hubbard Biology Endow	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRFS	PI Frederick Short	11,856.00	4,742.42	0.00	0.00	0.00	16,598.42
1GB122	Oliver Hubbard Biology Endow	UBNRHA	PI Heidi Asbjornsen	29,811.68	2,504.17	885.72	0.00	0.00	33,201.57
1GB146	Pest Management Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB146	Pest Management Gift Fund	UBPBWM	PI William Machardy	0.00	0.00	0.00	0.00	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	8,535.19	0.00	0.00	8,535.19
1GB162	Bluefin Tuna Research - Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	737.65	61.96	7,668.31	0.00	0.00	8,467.92
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	3,887.02	0.00	0.00	3,887.02
1GB179	UNH Seagrass Gift Fund	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Biological Sciences	552.00	0.00	10.00	0.00	0.00	562.00
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Biological Sciences	0.00	0.00	1,772.89	0.00	0.00	1,772.89
1GB214	Colostrum Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB220	Friblet Marine Research Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB230	Atlantic Cod Project	UBNRAK	PI Adrienne Kovach	847.70	71.20	10.20	0.00	0.00	929.10
1GB232	S.E.T. Project Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB239	Padi Fndtn-Watson Lobster Research	UBBIOL	Biological Sciences	2,071.44	173.99	552.42	0.00	0.00	2,797.85
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	The Carsey School	140,703.86	48,898.56	25,265.87	0.00	0.00	214,868.29
1GC188	Carsey Institute - Misc Gifts	UCCINJ	The Carsey School	0.00	0.00	958.97	0.00	0.00	958.97
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	26,926.19	10,464.66	0.00	0.00	0.00	37,390.85
1GC216	Carsey-Financial Innov Roundtable	UCCINJ	The Carsey School	18,164.75	5,477.51	12,452.65	0.00	0.00	36,094.91
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	UCCINJ	The Carsey School	5,458.93	1,565.49	28,014.27	0.00	0.00	35,038.69
1GD088	Seitz-t.i. Gift Polymer Research	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD101	Center for Coastal Mapping (CCOM)	UDDEAN	Dean's Office - CEPS	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	1,668.12	140.11	0.00	0.00	0.00	1,808.23
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	6,685.78	561.60	0.00	0.00	0.00	7,247.38
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	7,056.85	0.00	845.19	0.00	0.00	7,902.04
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	1,271.90	0.00	0.00	1,271.90
1GD194	Agilent Technologies Gifts	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD220	Padi Fdn- Foster, Wengrove Research	UDMELF	PI Diane Foster	0.00	0.00	9,601.85	0.00	0.00	9,601.85
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	1,183.28	0.00	0.00	1,183.28
1GE028	Small Business Development Gift	UESBCE	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	460.00	38.64	19,115.73	0.00	0.00	19,614.37
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	185.00	0.00	0.00	185.00
1GE028	Small Business Development Gift	UESBNC	North Country	26,372.28	2,215.25	0.00	0.00	0.00	28,587.53
1GE028	Small Business Development Gift	UESBSE	Seacoast	10,568.00	887.69	1,139.66	0.00	0.00	12,595.35
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE074	Paul Research Development Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	462.61	0.00	0.00	462.61

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
***Total Research & Sponsored Programs				41,090,678.62	11,196,250.70	30,228,624.53	94,744.22	0.00	82,610,298.07
Public Service									
111Z04	Foote Non Mapping 2	UXTEDF	PI David Foote	60,245.74	23,194.69	80,226.32	0.00	0.00	163,666.75
14G204	SCRIP-French	UXRECF	PI Charles French	481.82	185.44	173.48	0.00	0.00	840.74
14NB84	More Than Wheels 2011	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14U946	2012 OSD OMK Camp Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U969	eXtension Fellowship Study	UXFHFB	PI Paul Bonaparte-Krogh	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	427,785.55	151,366.48	128,897.49	0.00	0.00	708,049.52
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	2,535.02	0.00	0.00	2,535.02
1DB101	Vet Tech Program	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB421	NHDVL Equipment Fund	UBMCVL	Veterinary Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UFRMNE	North East Passage	231,859.56	57,668.75	6,501.57	0.00	0.00	296,029.88
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	50,411.25	20,104.44	29,422.55	0.00	0.00	99,938.24
1DX2AP	APR Kits	UXFMDV	Family Development	585.00	49.14	23.62	0.00	0.00	657.76
1DX2AQ	Extnesion Fisheries Training	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	8,068.18	3,227.25	3,030.63	0.00	0.00	14,326.06
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	707.00	59.45	9,559.00	0.00	0.00	10,325.45
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	3,137.34	0.00	0.00	3,137.34
1DX2C9	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	0.00	0.00	8,318.44	0.00	0.00	8,318.44
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	341.71	0.00	0.00	341.71
1DX2CP	Extension Community Profiles	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	2,559.66	1,005.60	538.55	0.00	0.00	4,103.81
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	4,995.00	0.00	0.00	4,995.00
1DX2DG	Extension Diagnostic Services	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	264.18	0.00	0.00	264.18
1DX2EG	e-GRO Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	UXFHVD	4-H Youth Development	657.50	8.40	56,169.96	0.00	0.00	56,835.86
1DX2FE	Bullying & Civility	UXFMDV	Family Development	0.00	0.00	4,857.10	0.00	0.00	4,857.10
1DX2FS	Food Safety Program	UXFMDV	Family Development	2,004.50	168.38	38,850.23	0.00	0.00	41,023.11
1DX2FT	Forestry Training	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	14,358.93	4,755.63	7,533.54	0.00	0.00	26,648.10
1DX2FT	Forestry Training	UXNTRS	Natural Resources	661.47	264.62	33.81	0.00	0.00	959.90
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	263.82	0.00	0.00	263.82
1DX2HM	Holistic Management Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	2,934.78	246.53	14,777.40	0.00	0.00	17,958.71
1DX2ME	Marine Education Programs	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	315.00	26.46	27,047.79	0.00	0.00	27,389.25

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2MR	Penalty Mail Rebate	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	1,105.27	0.00	0.00	1,105.27
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	(115.00)	0.00	0.00	0.00	0.00	(115.00)
1DX2PB	CE Publication Center	UXCMNC	Communications	860.00	0.00	5,133.38	0.00	0.00	5,993.38
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	916.53	0.00	0.00	916.53
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	200.00	16.80	18,830.70	0.00	0.00	19,047.50
1DX2PT	Pesticide Applicator Training	UXFDAG	Food and Agriculture	14,391.56	5,756.59	369.99	0.00	0.00	20,518.14
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	11,637.17	909.45	21,890.53	0.00	0.00	34,437.15
1DX2SP	Youth and Family	UXFMDV	Family Development	0.00	0.00	310.95	0.00	0.00	310.95
1DX2TA	Operation Military Kids Programs	UXTAPP	Operation Military Kids Programs	0.00	0.00	(49.96)	0.00	0.00	(49.96)
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	1,682.58	107.52	14,886.00	0.00	0.00	16,676.10
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	6,570.18	0.00	0.00	6,570.18
1DXCED	Community Development	UXCMDV	Community and Economic Development	5,260.13	1,979.96	1,544.13	0.00	0.00	8,784.22
1DXCET	Economic Development	UXCMDV	Community and Economic Development	4,791.14	1,796.13	3,824.17	0.00	0.00	10,411.44
1DXFAH	Animal Husbandry & Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	3,303.29	0.00	0.00	3,303.29
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	816.20	0.00	0.00	816.20
1DXFLG	Landscape & Greenhouse Horticulture	UXAGRS	Agricultural Resources	0.00	0.00	75.86	0.00	0.00	75.86
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	1,473.75	6.72	6,770.06	0.00	0.00	8,250.53
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	2,799.91	0.00	0.00	2,799.91
1DXMK1	PI Michael Koski	UXFHMK	PI Michael Koski	0.00	0.00	99.44	0.00	0.00	99.44
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	486.15	0.00	0.00	486.15
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	2,751.85	0.00	0.00	2,751.85
1DXNWF	Wildlife & Fisheries	UXNTRS	Natural Resources	0.00	0.00	42.75	0.00	0.00	42.75
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	0.00	0.00	4,164.82	0.00	0.00	4,164.82
1DXSCC	SC DOC Second Chance	UXYTFM	Youth and Family	10,331.44	4,132.54	0.00	0.00	0.00	14,463.98
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	135.04	0.00	0.00	135.04
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	2,124.60	0.00	0.00	2,124.60
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	461.91	0.00	0.00	461.91
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	1,445.00	0.00	0.00	0.00	0.00	1,445.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	1,336.18	0.00	0.00	1,336.18
1DZASB	IPY Outreach	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(60,072.00)	0.00	0.00	(60,072.00)
1GA152	UNH-Prudential Inclusive	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	1,214.27	0.00	0.00	1,214.27
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	35,410.68	2,974.47	125,804.63	0.00	0.00	164,189.78
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	0.00	0.00	27,170.00	0.00	0.00	27,170.00
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	18,770.72	5,455.87	20,285.22	0.00	0.00	44,511.81
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	10,852.54	0.00	0.00	10,852.54
1GB234	NE Cottontail Conservation Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC234	Humanities Program Scholarship Fund	UCHUMA	Humanities Program	0.00	0.00	100.00	0.00	0.00	100.00
1GC242	NH Listens - Carsey Institute	UCCINJ	The Carsey School	700.00	58.80	3,740.98	0.00	0.00	4,499.78
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	6,726.19	0.00	0.00	6,726.19
1GE100	Center for Family Business	UECFFB	Center for Family Business	0.00	0.00	1,140.00	0.00	0.00	1,140.00
1GF028	The Northeast Passage Fund	UFRMNE	North East Passage	47,307.06	18,442.56	205,582.25	0.00	0.00	271,331.87
1GF056	Keough Northeast Passage Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	North East Passage	6,409.25	66.19	0.00	0.00	0.00	6,475.44
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	38,255.47	14,784.71	22,309.86	0.00	0.00	75,350.04

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DK053	Central IT Projects	UK1OIS	OISS SEVIS Software Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1TSO	Dir IT Security	49,321.75	19,728.73	1,393.37	0.00	0.00	70,443.85
1DK053	Central IT Projects	UK4UCH	University of Choice	0.00	0.00	17,924.29	0.00	0.00	17,924.29
1DK055	Academic Tech Initiative Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	73.04	0.00	0.00	73.04
1DK055	Academic Tech Initiative Projects	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2TLT	Teaching & Learning Technologies	0.00	0.00	56,440.00	0.00	0.00	56,440.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	34,115.53	13,646.17	1,018.45	0.00	0.00	48,780.15
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	20,473.00	0.00	0.00	20,473.00
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	Library Administration	0.00	0.00	5,875.10	0.00	0.00	5,875.10
1DLSCP	Scholarly Communications	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	221,237.08	0.00	0.00	221,237.08
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	67,600.59	0.00	0.00	67,600.59
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	37,811.76	13,917.59	127.52	0.00	0.00	51,856.87
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	116,336.97	0.00	0.00	116,336.97
1DR005	Patent Support Costs	URRIPM	UNH Innovation	0.00	0.00	20,642.03	0.00	0.00	20,642.03
1DR007	Royalties Receipts	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	URMPDP	Diving Program	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	57,259.42	16,993.51	27,828.06	0.00	0.00	102,080.99
1DZMSA	Marine School Administration	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	1,599.24	0.00	0.00	0.00	1,599.24
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	611.59	51.39	10,219.30	0.00	0.00	10,882.28
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(75,128.80)	0.00	0.00	(75,128.80)
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	13,758.68	0.00	0.00	13,758.68
1GA009	Honors Program Gifts	UAHONP	Honors Program	7,666.76	644.00	0.00	0.00	0.00	8,310.76
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	12,193.91	0.00	0.00	12,193.91
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	0.00	0.00	2,704.16	0.00	0.00	2,704.16
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	6,697.18	0.00	0.00	6,697.18
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UCWCTR	University Writing Center	0.00	0.00	1,088.20	0.00	0.00	1,088.20
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	37,767.78	15,107.05	8,380.91	0.00	0.00	61,255.74
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	94,428.77	31,950.37	12,298.41	0.00	0.00	138,677.55
1GA092	UNH-Seacoast Black Heritage Ptrship	UAURSP	Undergrad Research Spring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	704.46	0.00	0.00	704.46
1GA139	UNH Tolerance Programming Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Provost Office	47,787.78	4,014.10	0.00	0.00	0.00	51,801.88
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	12,649.66	0.00	0.00	12,649.66
1GA161	URC Gifts: Parents Grants-Other	UAAOUT	Engagement & Academic Outreach	2,546.96	0.00	3,734.82	0.00	0.00	6,281.78

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	10,000.02	724.08	0.00	0.00	0.00	10,724.10
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	18,239.69	7,295.91	0.00	0.00	0.00	25,535.60
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	323,471.93	95,028.07	66,210.55	0.00	0.00	484,710.55
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	47,031.25	2,433.42	14,628.64	0.00	0.00	64,093.31
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	32,000.00	2,688.00	38,707.55	0.00	0.00	73,395.55
1GA190	MFF - Food Solutions New England	UADSUS	Sustainability Institute	2,000.00	168.00	7,587.98	0.00	0.00	9,755.98
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	11,300.00	949.20	0.00	0.00	0.00	12,249.20
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	176,588.16	59,397.99	85,802.06	0.00	0.00	321,788.21
1GB036	Albian R Hodgson Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	839.70	0.00	0.00	839.70
1GB038	industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,455.36	0.00	0.00	4,455.36
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	UNH Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,925.51	0.00	0.00	5,925.51
1GB058	UNH Fund - COLSA	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	UNH Fund - COLSA	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	UNH Fund - COLSA	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	425.26	0.00	7,614.15	0.00	0.00	8,039.41
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	5,555.03	0.00	0.00	5,555.03
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	1,071.71	0.00	0.00	1,071.71
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	19,658.74	0.00	0.00	19,658.74
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	2,175.25	0.00	0.00	2,175.25
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBMCDT	PI David Townson	835.77	70.20	2,627.27	0.00	0.00	3,533.24
1GB194	Karabelas Faculty Development Fund	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	1,213.47	0.00	0.00	1,213.47
1GB204	Equine Science Program Gifts	UBBIOL	Biological Sciences	0.00	0.00	5,336.91	0.00	0.00	5,336.91
1GB223	Maddock Gift Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	2,821.30	0.00	0.00	2,821.30
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	4,544.12	0.00	0.00	4,544.12
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	650.00	0.00	0.00	650.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	872.98	0.00	0.00	872.98
1GC021	Margaret Carson Hubbard Africa	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC025	Colonial Dames of America	UCHIST	History	0.00	0.00	527.40	0.00	0.00	527.40
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	2,315.29	194.46	4,002.55	0.00	0.00	6,512.30
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	800.00	0.00	0.00	800.00
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	12,057.25	2,926.85	494.94	0.00	0.00	15,479.04

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	1,083.92	0.00	0.00	1,083.92
1GC042	UNH Fund - COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	19,977.00	0.00	0.00	19,977.00
1GC043	New Directions in Composition	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	364.40	0.00	0.00	364.40
1GC046	Signal/History	UCHIST	History	0.00	0.00	905.21	0.00	0.00	905.21
1GC050	Conover Endowed Fund	UCMUSI	Music	750.00	63.00	500.00	0.00	0.00	1,313.00
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	UCHCTR	Center for the Humanities	756.17	302.47	0.00	0.00	0.00	1,058.64
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	21,109.38	8,443.77	913.53	0.00	0.00	30,466.68
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	1,430.52	0.00	0.00	1,430.52
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	50.00	0.00	0.00	50.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	200.00	16.80	2,942.81	0.00	0.00	3,159.61
1GC069	Music Misc Gifts	UCMUSI	Music	1,750.00	147.00	10,545.13	0.00	0.00	12,442.13
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	394.91	0.00	0.00	394.91
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	1,433.36	86.80	1,972.04	0.00	0.00	3,492.20
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	600.00	0.00	0.00	600.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	9,720.58	0.00	0.00	9,720.58
1GC143	RB and CB Kimball Fac Fellowsh	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC148	Marion James Faculty Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	24,719.07	0.00	0.00	24,719.07
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	7,543.12	0.00	0.00	7,543.12
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	649.60	0.00	0.00	649.60
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	66,435.36	26,574.08	0.00	0.00	0.00	93,009.44
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,865.79	0.00	0.00	2,865.79
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	3,106.42	0.00	0.00	3,106.42
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	497.00	41.74	0.00	0.00	0.00	538.74
1GC201	Alberta Johnson '32 Dance Endowment	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	525.00	44.10	1,049.78	0.00	0.00	1,618.88
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	1,080.00	0.00	0.00	1,080.00
1GC207	Carsey Institute Summer Fellowship	UCCINJ	The Carsey School	2,900.00	243.60	0.00	0.00	0.00	3,143.60
1GC218	Hyde Hibberd English Department Fnd	UCENGL	English	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GC220	Stonyfield Entrepreneurship Instit	UCCINJ	The Carsey School	0.00	0.00	300.00	0.00	0.00	300.00
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	UCCINJ	The Carsey School	29,602.68	10,906.45	7,499.29	0.00	0.00	48,008.42
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,202.88	0.00	0.00	3,202.88
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	9,183.17	771.44	400.00	0.00	0.00	10,354.61
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	20,284.70	0.00	0.00	20,284.70

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GE010	UNH Fund - PAUL	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEHMGT	Hospitality Management	0.00	0.00	11,586.89	0.00	0.00	11,586.89
1GE010	UNH Fund - PAUL	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	161.00	0.00	0.00	161.00
1GE010	UNH Fund - PAUL	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEMKTX	Mktg Dept Budget	0.00	0.00	217.75	0.00	0.00	217.75
1GE010	UNH Fund - PAUL	UEMMTX	Mgmt Dept Budget	0.00	0.00	204.46	0.00	0.00	204.46
1GE010	UNH Fund - PAUL	UEPMBM	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UESBNA	Nashua	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE010	UNH Fund - PAUL	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEWBSC	Business Service Center	0.00	0.00	572.70	0.00	0.00	572.70
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	9,891.53	0.00	0.00	9,891.53
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	828.75	0.00	39,827.42	0.00	0.00	40,656.17
1GE033	Mel Sandler Recognition Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	355.24	0.00	0.00	355.24
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	48,401.03	7,467.92	5,867.50	0.00	0.00	61,736.45
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	114.24	0.00	0.00	114.24
1GE051	Banfi Vintners Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	3,121.38	0.00	0.00	3,121.38
1GE058	Ocean Properties Hospitality Mgmt	UEHMGT	Hospitality Management	0.00	0.00	1,594.20	0.00	0.00	1,594.20
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	3,361.67	0.00	0.00	3,361.67
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	1,179.69	0.00	0.00	1,179.69
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	3,179.60	0.00	0.00	3,179.60
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	5,404.04	0.00	0.00	5,404.04
1GE077	Alan M. Freedman Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF007	UNH Fund - CHHS	UFDEAN	Dean's Office - Health & Human Svcs	1,000.00	84.00	5,981.85	0.00	0.00	7,065.85
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	16.47	0.00	0.00	16.47
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	1,573.96	0.00	0.00	1,573.96
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	1,360.00	114.24	3,375.97	0.00	0.00	4,850.21
1GF060	Health Mgmt & Policy Gift Fund	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	495.48	0.00	0.00	495.48
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	3,554.27	0.00	0.00	3,554.27
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	75,777.99	25,041.23	35,872.15	0.00	0.00	136,691.37
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	0.00	0.00	2,171.40	0.00	0.00	2,171.40
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	551.25	46.31	1,116.04	0.00	0.00	1,713.60
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	1,876.88	0.00	0.00	0.00	0.00	1,876.88
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	108.99	0.00	0.00	108.99

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	397.69	0.00	0.00	397.69
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,966.92	0.00	0.00	1,966.92
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,696.46	0.00	0.00	1,696.46
1DJ116	UNH Mock Trial Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,669.83	0.00	0.00	1,669.83
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	37.20	0.00	0.00	37.20
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,285.46	0.00	0.00	2,285.46
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	100.00
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(187.50)	0.00	0.00	(187.50)
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(223.90)	0.00	0.00	(223.90)
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	42.78	0.00	0.00	42.78
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	115.92	0.00	0.00	115.92
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,889.91	0.00	0.00	1,889.91
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,082.05	0.00	0.00	1,082.05
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ136	Rotaract Club	UJSPRG	Student Affairs Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	762.69	0.00	0.00	762.69
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,136.00	0.00	0.00	3,136.00
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH INterfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	13,880.13	0.00	0.00	13,880.13
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	16,929.27	0.00	0.00	16,929.27
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	359.40	0.00	0.00	359.40
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	67.29	0.00	0.00	67.29
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	15,198.06	0.00	0.00	15,198.06
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8.45	0.00	0.00	8.45
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	29.94	0.00	0.00	29.94
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	250.00	21.00	9,893.40	0.00	0.00	10,164.40
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	731.23	0.00	0.00	731.23
1DJ154	Delta Epsilon Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	39.08	0.00	0.00	39.08
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	500.00	0.00	0.00	500.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,264.84	0.00	0.00	1,264.84
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	(718.28)	0.00	0.00	(718.28)
1DJ160	Greek Independent Board	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	40,566.09	0.00	0.00	40,566.09
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,072.13	0.00	0.00	1,072.13
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	11,686.94	0.00	0.00	11,686.94
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,021.29	0.00	0.00	6,021.29
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	241.37	0.00	0.00	241.37
1DJ167	SAGE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ172	Alpha Delta Phi Society	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	177.73	0.00	0.00	177.73
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	80.00	0.00	0.00	80.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	404.75	0.00	0.00	404.75
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	40.17	0.00	0.00	40.17
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,253.19	0.00	0.00	4,253.19
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	75.04	0.00	0.00	75.04

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	12,245.35	0.00	0.00	12,245.35
1DJ184	Alpha Kappa Psi	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,022.68	0.00	0.00	2,022.68
1DJ187	Stonewall Grads	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,367.40	0.00	0.00	1,367.40
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	298.86	0.00	0.00	298.86
1DJ191	CommUNHiversity	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,251.75	0.00	0.00	6,251.75
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	5,169.00	84.00	46,344.67	0.00	0.00	51,597.67
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	268.51	0.00	0.00	268.51
1DJ200	UNH Slow Food	UJSSLO	Slow Food	0.00	0.00	79.60	0.00	0.00	79.60
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,688.10	0.00	0.00	6,688.10
1DJ201	Nat'l Society of Black Engineers	UJSORO	Student Activity Programming	0.00	0.00	253.15	0.00	0.00	253.15
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	739.77	0.00	0.00	739.77
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,071.90	0.00	0.00	1,071.90
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	50.96	0.00	0.00	50.96
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,186.41	0.00	0.00	1,186.41
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	550.00	0.00	0.00	550.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	350.00	0.00	0.00	350.00
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	170.00	0.00	0.00	170.00
1DJ219	Alpha Phi Omega	UJSORG	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	16,561.62	0.00	0.00	16,561.62
1DJ220	Sigma Chi - Upsilon	UJMGRK	Greek Affairs	0.00	0.00	130.00	0.00	0.00	130.00
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(604.78)	0.00	0.00	(604.78)
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	299.29	0.00	0.00	299.29
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,347.12	0.00	0.00	1,347.12
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	409.07	0.00	0.00	409.07
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,943.42	0.00	0.00	1,943.42
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,479.52	0.00	0.00	2,479.52
1DJ233	Silver Wings-Cunningham Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,221.20	0.00	0.00	4,221.20
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ239	UNH Yellow Ribbon Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	918.03	0.00	0.00	918.03
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	44.00	0.00	0.00	44.00
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,211.50	0.00	0.00	1,211.50
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,129.00	0.00	0.00	1,129.00
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	39.38	0.00	0.00	39.38
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	150.00	0.00	0.00	150.00
1DJ251	AICHE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	312.00	0.00	0.00	312.00
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,568.32	0.00	0.00	1,568.32
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	119.68	0.00	0.00	119.68
1DJ254	Kappa Sigma	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	500.00	0.00	0.00	500.00
1DJ255	Amnesty International UNH	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	313.13	0.00	0.00	313.13
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,992.17	0.00	0.00	1,992.17

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ259	UNH Cookie Jar	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,268.89	0.00	0.00	3,268.89
1DJ263	Ballroom Dance Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,440.00	0.00	0.00	1,440.00
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(245.33)	0.00	0.00	(245.33)
1DJ272	Nat'l Slavic Honor Dobro Slovo	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	49.96	0.00	0.00	49.96
1DJ275	Peace and Justice League	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	195.10	0.00	0.00	195.10
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	201.65	0.00	0.00	201.65
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	4,418.78	0.00	0.00	4,418.78
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	130.16	0.00	0.00	130.16
1DJ283	Brazilian Broad Culture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,302.83	0.00	0.00	2,302.83
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	554.87	0.00	0.00	554.87
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	941.04	0.00	0.00	941.04
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	49.67	0.00	0.00	49.67
1DJCLB	Student club on campus activity	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	(170.00)	0.00	0.00	(170.00)
1DJCLB	Student club on campus activity	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	(212.50)	0.00	0.00	(212.50)
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	(1,045.50)	0.00	0.00	(1,045.50)
1DJCLB	Student club on campus activity	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWVB	Women's Volleyball	0.00	0.00	1,156.80	0.00	0.00	1,156.80
1DJJUD	Community Standards	UJLJUD	Office of Community Standards	11,956.65	1,004.36	8,919.75	0.00	0.00	21,880.76
1DJRHC	Residence Hall Council	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	93,724.36	0.00	0.00	93,724.36
1DJRHC	Residence Hall Council	UJRHPG	Hall Director Programs	0.00	0.00	34.16	0.00	0.00	34.16
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	36,665.71	14,203.52	68,047.32	0.00	0.00	118,916.55
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	4,220.00	354.48	64,542.06	0.00	0.00	69,116.54
1DJSAF	UNH Student Activity Fee	UJSCAN	Student Cable Access Network	0.00	0.00	1,878.82	0.00	0.00	1,878.82
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	4,200.00	352.80	157,491.74	0.00	0.00	162,044.54
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	5,600.00	470.40	34,181.72	0.00	0.00	40,252.12
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	4,119.43	134.40	22,541.34	0.00	0.00	26,795.17
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	1,200.00	100.80	9,663.38	0.00	0.00	10,964.18
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	15,426.70	1,295.84	86,542.40	0.00	0.00	103,264.94
1DJSAF	UNH Student Activity Fee	UJSGRN	The Granite	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	2,900.00	243.60	10,329.48	0.00	0.00	13,473.08
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	3,187.50	267.75	82,166.78	0.00	0.00	85,622.03
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	700.00	58.80	28,326.17	0.00	0.00	29,084.97
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	8,517.50	31.50	3,193.92	0.00	0.00	11,742.92
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	581.91	0.00	0.00	581.91
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	32,695.88	0.00	0.00	32,695.88

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJSAF	UNH Student Activity Fee	UJSPJL	Peace and Justice League	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	9,755.00	819.43	103,324.59	0.00	0.00	113,899.02
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	1,750.00	147.00	4,612.37	0.00	0.00	6,509.37
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	45,312.53	10,243.79	31,356.07	0.00	0.00	86,912.39
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	10,542.00	885.53	27,252.39	8,269.90	0.00	46,949.82
1DJSAU	Sexual Assault in Crim Just Sys	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	1,565.15	0.00	0.00	1,565.15
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	1,241.31	0.00	0.00	1,241.31
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA032	Upward Bound Student Supp Gift	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising & Career Center	0.00	0.00	1,999.67	0.00	0.00	1,999.67
1GA157	OISS Gift Fund	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	11,918.40	0.00	0.00	11,918.40
1GAADV	UACC Misc Gifts	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Disability Srvc for Students Gifts	UAACCE	Disability Services for Students	0.00	0.00	0.00	0.00	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	177.67	0.00	0.00	177.67
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	4,764.85	400.34	60,511.95	0.00	0.00	65,677.14
1GC226	Carsey Institute MADPP Scholarship	UCCINJ	The Carsey School	0.00	0.00	102.00	0.00	0.00	102.00
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GD089	ASCE Special Activities Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,837.80	0.00	0.00	2,837.80
1GD153	Roland Burlingame Scholarship Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD200	Prof. James M.E. Harper Fellowship	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	13,955.19	0.00	0.00	0.00	0.00	13,955.19
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	6,730.85	565.42	1,712.10	0.00	0.00	9,008.37
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	2,217.44	0.00	0.00	2,217.44
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	2,158.68	0.00	0.00	2,158.68
1GF073	NEP Rugby Team	UFRMNE	North East Passage	0.00	0.00	8,562.37	0.00	0.00	8,562.37
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	1,029.99	0.00	0.00	1,029.99
1GJ002	SAFO Miscellaneous Gifts	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	0.00	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	UJVOMS	Multicultural Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ012	Career Services Field Exp	UAECVS	Career Services	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GJ013	Womens Greek Awards	UJVGRK	Greek Affairs	0.00	0.00	45.00	0.00	0.00	45.00
1GJ014	Mens Greek Awards	UJVGRK	Greek Affairs	0.00	0.00	16.00	0.00	0.00	16.00
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	5,262.48	442.04	22,706.60	0.00	0.00	28,411.12
1GJ017	Parent's Assn. Student Enrich	UJVPGC	Parents' Association Gift Committee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ030	January Jump	UJRESI	Residential Life	0.00	0.00	19.55	0.00	0.00	19.55
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	84.00	0.00	0.00	84.00
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	614.10	0.00	0.00	614.10
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	150.00	0.00	7,080.48	0.00	0.00	7,230.48
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	4,508.45	0.00	0.00	4,508.45

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ048	Fencing Club	UJGFEN	Fence	3,900.00	327.60	27,994.82	0.00	0.00	32,222.42
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	1,258.43	0.00	0.00	1,258.43
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	4.22	0.00	0.00	4.22
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	9,004.10	0.00	0.00	9,004.10
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	6,722.96	0.00	0.00	6,722.96
1GJ053	Volleyball Club Men	UJGWVB	Women's Volleyball	0.00	0.00	38.87	0.00	0.00	38.87
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	8,341.63	0.00	0.00	8,341.63
1GJ055	Woodmens Club	UJGWO	Woodmens	0.00	0.00	2,372.18	0.00	0.00	2,372.18
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	1,245.42	0.00	0.00	1,245.42
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	15,149.26	0.00	0.00	15,149.26
1GJ059	Rugby Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	2,834.41	0.00	0.00	2,834.41
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	32,394.77	0.00	0.00	32,394.77
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	3,369.90	0.00	0.00	3,369.90
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	9,721.89	0.00	0.00	9,721.89
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	45,795.36	0.00	0.00	45,795.36
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	14,712.32	0.00	0.00	14,712.32
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	2,475.19	0.00	0.00	2,475.19
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	7,359.64	0.00	0.00	7,359.64
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	2,193.62	0.00	0.00	2,193.62
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	6,491.04	0.00	0.00	6,491.04
1GJ081	Counseling Center Gift	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	2,974.33	0.00	0.00	2,974.33
1GJ086	Health Services Project Fund	UJHHEP	Health Education and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	UJMGK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	1,610.88	0.00	0.00	1,610.88
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	5,834.88	0.00	0.00	5,834.88
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	97,218.70	0.00	0.00	97,218.70
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	885.59	0.00	0.00	885.59
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	821.66	0.00	0.00	821.66
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,096.00	0.00	0.00	1,096.00
1GJ119	Robotics Cub Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ120	Fusion Student Ministries	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	160.76	0.00	0.00	160.76
1GJ122	UNH Rowing Club - Women's	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	1,500.00	126.00	17,143.55	0.00	0.00	18,769.55
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	1,650.65	0.00	0.00	1,650.65
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	273.88	0.00	0.00	273.88
1GJ125	Film Underground Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	2,491.31	0.00	0.00	2,491.31
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	6,994.47	0.00	0.00	6,994.47
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	9,054.97	0.00	0.00	9,054.97
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	5,545.35	0.00	0.00	5,545.35

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	1,944,767.80	756,546.91	86,481.35	0.00	0.00	2,787,796.06
1DG404	University Advancement	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRUPV	UCM Photo/Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRVSC	Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	1,000.00	84.00	(7,417,010.02)	0.00	0.00	(7,415,926.02)
1DG435	Whidden Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	1,709.00	0.00	0.00	1,709.00
1DG441	Advancement Online Services Project	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	210,217.62	0.00	0.00	210,217.62
1DG442	Univ Comm. Strategic Initiatives	UGRREC	Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	2,011.86	0.00	0.00	2,011.86
1DG443	Alumni Strategic Initiatives	UGAADM	Alumni Affairs Administration	0.00	0.00	18,000.00	0.00	0.00	18,000.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG446	HooteSuite Project	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG447	UNH Communications Summit	UGRNEM	New and Emerging Media	0.00	0.00	824.82	0.00	0.00	824.82
1DG448	Advancement Strategic Initiatives	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	403.91	0.00	0.00	403.91
1DGA25	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	50.00	0.00	0.00	50.00
1DGASZ	Safe Zones	UGDIVR	Community, Equity and Diversity	168.44	0.00	421.15	0.00	0.00	589.59
1DGPDP	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	17,994.82	6,795.96	42,956.62	0.00	0.00	67,747.40
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	142,782.42	0.00	0.00	142,782.42
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	5,320.92	2,128.38	44.01	0.00	0.00	7,493.31
1DK042	CIS USNH	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	8,889.74	0.00	0.00	8,889.74
1DK042	CIS USNH	UK1TSO	Dir IT Security	105,478.68	41,247.25	79,154.89	0.00	0.00	225,880.82
1DK042	CIS USNH	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3HDP	IT Service Desk	478,824.38	190,428.55	127,164.65	0.00	0.00	796,417.58
1DK042	CIS USNH	UK3WAN	WAN	292,171.24	115,935.65	449,104.88	0.00	0.00	857,211.77
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	118,192.13	47,043.61	5,567.86	0.00	0.00	170,803.60
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	3,107,974.54	1,228,606.52	2,104,066.02	0.00	0.00	6,440,647.08
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	105,490.26	41,962.84	32,713.37	0.00	0.00	180,166.47
1DK042	CIS USNH	UK5BSC	IT BSC	126,699.48	50,346.81	(9,848,201.49)	0.00	0.00	(9,671,155.20)
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK047	External Training Program	UK3CT1	Contracted Training	0.00	0.00	2,510.00	0.00	0.00	2,510.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	35,857.50	3,012.05	72,773.50	0.00	0.00	111,643.05
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1PMO	Project Management Office	0.00	0.00	41.44	0.00	0.00	41.44
1DK054	TCS System-wide Projects	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	29,995.23	0.00	0.00	29,995.23
1DK055	Academic Tech Initiative Projects	UK5BSC	IT BSC	15,912.76	1,336.69	8,898.49	0.00	0.00	26,147.94
1DK056	Project Management Initiative	UK1PMO	Project Management Office	161,350.11	64,540.09	11,074.50	0.00	0.00	236,964.70

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Institutional Support										
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(9,590.00)	0.00	0.00	(9,590.00)	
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(251,021.38)	0.00	0.00	(251,021.38)	
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(11,458,547.17)	0.00	0.00	(11,458,547.17)	
1UA000	Acad Affairs Educational & General	UACOMS	President's Commissions	0.00	0.00	0.00	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	UAGLBT	Pres Comm Stat of GLBT Issues	0.00	0.00	0.00	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	UAINSR	Institutional Research & Assessment	204,542.39	77,806.81	101,694.65	0.00	0.00	384,043.85	
1UA000	Acad Affairs Educational & General	UAPAFF	Affirmative Action VPAA	0.00	0.00	0.00	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	3,000.00	252.00	0.00	0.00	0.00	3,252.00	
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	UAPSPC	Pres Comm Stat of People of Color	0.00	0.00	0.00	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	UAPWOM	Pres Comm for Status of Women	0.00	0.00	0.00	0.00	0.00	0.00	
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	34,429.85	0.00	0.00	34,429.85	
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	14,801,888.22	0.00	0.00	14,801,888.22	
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	21,654,302.50	0.00	0.00	21,654,302.50	
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	19,128,809.76	0.00	0.00	19,128,809.76	
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	8,239,507.54	0.00	0.00	8,239,507.54	
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	8,818,429.97	0.00	0.00	8,818,429.97	
1UG001	Central Admin VPFA Ed & General	UGHEMR	Employee Recognition Program	0.00	0.00	0.00	0.00	0.00	0.00	
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	12,309.61	0.00	0.00	12,309.61	
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	1,116,518.15	432,276.29	232,695.75	0.00	0.00	1,781,490.19	
1UG001	Central Admin VPFA Ed & General	UGHTRG	Human Resources Training	0.00	0.00	0.00	0.00	0.00	0.00	
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UG001	Central Admin VPFA Ed & General	UGPRES	UNH President's Office	0.00	0.00	368.00	0.00	0.00	368.00	
1UG001	Central Admin VPFA Ed & General	UGPURC	UNH Procurement Services	131,699.91	52,303.06	74,857.66	0.00	0.00	258,860.63	
1UG001	Central Admin VPFA Ed & General	UGRBND	Brand Identity	0.00	0.00	(489.84)	0.00	0.00	(489.84)	
1UG001	Central Admin VPFA Ed & General	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	64.53	0.00	0.00	64.53	
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	360,197.05	140,874.51	27,003.49	0.00	0.00	528,075.05	
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	755,908.25	276,350.44	81,401.21	0.00	0.00	1,113,659.90	
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(4,952,893.10)	0.00	0.00	(4,952,893.10)	
1UG002	Office of the President	UGCOMS	President's Commissions	82,323.46	31,515.72	16,170.60	0.00	0.00	130,009.78	
1UG002	Office of the President	UGPAFF	Affirmative Action	173,461.99	65,370.44	19,566.68	0.00	0.00	258,399.11	
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(2,244,410.00)	0.00	0.00	(2,244,410.00)	
1UG002	Office of the President	UGPRES	UNH President's Office	644,301.96	279,610.83	263,037.05	0.00	0.00	1,186,949.84	
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	223,944.63	0.00	0.00	223,944.63	
1UJ000	VPSA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	(3,701,146.54)	0.00	0.00	(3,701,146.54)	
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	33,342.77	12,562.94	120,721.19	0.00	0.00	166,626.90	
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	101,198.52	37,624.64	2,509.82	0.00	0.00	141,332.98	
1UK000	CIS Educational and General	UK1PMO	Project Management Office	292,573.70	117,029.49	35,999.56	0.00	0.00	445,602.75	

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UK000	CIS Educational and General	UK1TSO	Dir IT Security	0.00	0.00	10,383.55	0.00	0.00	10,383.55
1UK000	CIS Educational and General	UK1UDL	UNH Department Licenses	0.00	0.00	79,655.14	0.00	0.00	79,655.14
1UK000	CIS Educational and General	UK2EWS	Web Solutions	321,429.65	112,018.63	(220,509.63)	0.00	0.00	212,938.65
1UK000	CIS Educational and General	UK2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2PT1	Parents Web Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2WSA	Web System Administration	53,089.85	21,002.62	7,543.55	0.00	0.00	81,636.02
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	231,475.58	92,563.94	0.00	0.00	0.00	324,039.52
1UK000	CIS Educational and General	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	318,449.17	123,224.60	(484,967.79)	0.00	0.00	(43,294.02)
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	81,785.96	32,486.60	3,158.63	0.00	0.00	117,431.19
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	55,483.23	18,546.17	39,444.91	0.00	0.00	113,474.31
1UK000	CIS Educational and General	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK4ECM	Enterprise Collaboration & Messagin	528,701.00	210,296.82	(56,771.50)	0.00	0.00	682,226.32
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(4,732,450.44)	0.00	0.00	(4,732,450.44)
1UK001	Student Technology Fee	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UKXRCM	CIS RCM	0.00	0.00	20,046.08	0.00	0.00	20,046.08
1UK004	CIS E & G Cost Recovery Activity	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK1PT1	UNH Portal	0.00	0.00	771.68	0.00	0.00	771.68
1UKPPD	CIS General Prepays	UK3CO1	Computer Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3TO1	Technical Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3WAN	WAN	0.00	0.00	49.80	0.00	0.00	49.80
1UKPPD	CIS General Prepays	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	336,487.12	122,387.98	116,368.55	0.00	0.00	575,243.65
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	0.00	0.00	130,406.18	0.00	0.00	130,406.18
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	369,148.71	144,446.93	186,596.19	0.00	0.00	700,191.83
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(6,753,973.32)	0.00	0.00	(6,753,973.32)
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	34,988.35	0.00	0.00	34,988.35
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	73,812.00	29,524.84	2,091.70	0.00	0.00	105,428.54
1UR020	Consulting Center PAU	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUCONT	University Contingency	849.83	0.00	0.00	0.00	0.00	849.83
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UU000	Institutional Educational & General	UUGENO	General Operating	67,350.00	5,657.40	1,416,050.93	0.00	0.00	1,489,058.33
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	16,650.00	1,398.60	(2,005,762.62)	0.00	0.00	(1,987,714.02)
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	3,633.50	0.00	0.00	3,633.50
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	14,934,326.00	0.00	0.00	14,934,326.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	199.00	0.00	0.00	199.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(13,227,517.00)	0.00	0.00	(13,227,517.00)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(6,094,146.08)	0.00	0.00	(6,094,146.08)
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	28,568.72	0.00	0.00	28,568.72
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	1,376,538.44	0.00	0.00	1,376,538.44
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	190,330.28	0.00	0.00	190,330.28
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	463,738.54	0.00	0.00	463,738.54
1UW106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				15,818,106.45	6,188,851.57	24,432,285.88	0.00	0.00	46,439,243.90
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DD072	A-Lot Monitoring - Stormwater	UDCETB	PI Thomas Ballestero	10,895.97	3,796.39	8,552.18	0.00	0.00	23,244.54
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	31,534.26	0.00	0.00	31,534.26
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	0.00	0.00	0.00	0.00	0.00	0.00
1DQTRN	Transportation F&A Revenue	UQTADM	Transportation Svcs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	82,284.25	0.00	0.00	82,284.25
1DREHP	Parsons Chemical Disposal	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTDC04	Repair and Renovation	0.00	0.00	(120,437.39)	0.00	0.00	(120,437.39)
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	356,811.05	0.00	356,811.05
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	52,732.82	0.00	0.00	52,732.82
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,892.00	265.88	0.00	2,157.88
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	3,719.80	0.00	0.00	3,719.80
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(80,363.49)	0.00	0.00	(80,363.49)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	27,302.59	0.00	0.00	27,302.59
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	101,591.71	24,176.92	38,229.41	0.00	0.00	163,998.04
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	567.70	0.00	0.00	567.70
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	148,396.10	12,435.70	(118,051.35)	0.00	0.00	42,780.45
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	200,840.15	66,008.67	13,425.48	0.00	0.00	280,274.30
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	26,915.73	2,260.94	69,522.18	0.00	0.00	98,698.85
1UJ000	VPSA Educational and General	UJPLAW	UNH LAW Security Operations	36,647.15	2,427.59	0.00	0.00	0.00	39,074.74
1UJ000	VPSA Educational and General	UJPPOL	University Police	1,068,262.50	361,724.46	319,313.02	0.00	0.00	1,749,299.98
1UJ000	VPSA Educational and General	UJPSEC	Security Services	145,381.37	41,762.18	9,521.12	0.00	0.00	196,664.67
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	624,322.47	242,837.73	74,809.41	75,008.47	0.00	1,016,978.08
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	332,802.08	128,267.03	38,764.72	0.00	0.00	499,833.83
1UT000	Facilities Educational and General	UTADMN	Energy and Campus Development Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(17,693,840.58)	0.00	0.00	(17,693,840.58)
1UT000	Facilities Educational and General	UTDC03	Small Projects Construction Team	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	11.00	0.00	0.00	11.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
15P140	Act Early Ambassador Stipend-CS	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	33,060.00	0.00	0.00	33,060.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(303,351.76)	0.00	0.00	(303,351.76)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AAINP	Center for Family Business	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AC003	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	4,051.99	0.00	0.00	4,051.99
1AE265	SBDC Programs	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCA	Compliance Assistance	0.00	0.00	830.62	0.00	0.00	830.62
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	1,031.14	0.00	0.00	1,031.14
1AE265	SBDC Programs	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	222.90	0.00	0.00	222.90
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	10.53	0.00	0.00	10.53
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	4,029.34	0.00	0.00	4,029.34
1AE265	SBDC Programs	UEWRM	Responsibility Center	0.00	0.00	538.65	0.00	0.00	538.65
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	4,129.55	0.00	0.00	4,129.55
1AE267	Center For Venture Research	UEWRM	Responsibility Center	0.00	0.00	24.30	0.00	0.00	24.30
1AECFB	Center for Family Business	UECFFB	Center for Family Business	63,885.19	5,366.30	28,233.24	0.00	0.00	97,484.73
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	555.97	0.00	0.00	555.97
1AECFB	Center for Family Business	UEWRM	Responsibility Center	0.00	0.00	16,078.10	0.00	0.00	16,078.10
1AF001	Action Learning Center	UFKBRN	Browne Center	597,365.15	88,314.75	248,760.59	6,825.94	0.00	941,266.43
1AJCCT	Counseling Center	UJCCTR	Counseling Center	900,093.06	342,807.95	141,262.87	0.00	0.00	1,384,163.88
1AJCCT	Counseling Center	UJVRM	Student Affairs RCM	0.00	0.00	382,155.13	0.00	0.00	382,155.13
1AJHBP	UNH Student Health Benefit Plan	UJHBP	UNH Student Health Benefit Plan	0.00	0.00	2,815,052.89	0.00	0.00	2,815,052.89
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	406,006.20	153,007.10	102,109.47	0.00	0.00	661,122.77
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	9,736.83	0.00	0.00	9,736.83
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	18,679.13	0.00	0.00	18,679.13
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	317,462.88	88,073.12	17,475.51	0.00	0.00	423,011.51
1AJHSC	UNH Health Services	UJHHP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	287,861.41	105,989.83	26,666.95	0.00	0.00	420,518.19
1AJHSC	UNH Health Services	UJHLAB	Laboratory	104,209.63	36,642.06	158,354.90	0.00	0.00	299,206.59
1AJHSC	UNH Health Services	UJHMS	Information Technology	100,356.60	39,154.06	86,116.29	0.00	0.00	225,626.95
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	135,450.86	50,322.82	11,865.98	0.00	0.00	197,639.66
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	172,687.63	50,127.06	649,264.47	0.00	0.00	872,079.16
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	31,015.00	2,605.26	51,421.63	0.00	0.00	85,041.89
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	43,640.75	17,456.34	2,772.41	0.00	0.00	63,869.50
1AJHSC	UNH Health Services	UJHRAD	Radiology	40,246.73	13,627.71	12,694.15	0.00	0.00	66,568.59
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	348,963.14	130,684.21	19,358.18	0.00	0.00	499,005.53
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	109,637.99	43,855.28	6,999.47	0.00	0.00	160,492.74
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	295,581.10	118,227.86	14,249.49	0.00	0.00	428,058.45
1AJHSC	UNH Health Services	UJVRM	Student Affairs RCM	0.00	0.00	1,074,645.10	0.00	0.00	1,074,645.10
1AJMUB	UNH Memorial Union	UJMULD	MUB Operations And Maintenance	0.00	0.00	63,358.93	0.00	0.00	63,358.93
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	3,000.00	252.00	1,021.74	0.00	0.00	4,273.74
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	77,693.64	0.00	1,351.47	0.00	0.00	79,045.11

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	14,769.78	0.00	8,458.84	0.00	0.00	23,228.62
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	7,521.63	0.00	0.00	7,521.63
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	82,580.05	0.00	12,567.17	0.00	0.00	95,147.22
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	30,892.68	0.00	94.93	0.00	0.00	30,987.61
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	26,430.75	0.00	0.00	26,430.75
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	24,137.28	0.00	0.00	24,137.28
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	588,822.46	217,305.09	152,651.24	0.00	0.00	958,778.79
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(47,936.82)	0.00	0.00	(47,936.82)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	10,623.87	0.00	2,949.21	0.00	0.00	13,573.08
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	109,426.31	0.00	0.00	109,426.31
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	29,608.22	0.00	9,079.71	0.00	0.00	38,687.93
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	28,156.85	0.00	0.00	28,156.85
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	14,639.81	0.00	5,768.40	0.00	0.00	20,408.21
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	11,088.06	0.00	1,882.97	0.00	0.00	12,971.03
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	1,799.31	0.00	0.00	1,799.31
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,616,948.73	0.00	0.00	1,616,948.73
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	1,240.00	0.00	0.00	1,240.00
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	1,940.75	75.56	5,840.37	0.00	0.00	7,856.68
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	5,539.82	0.00	0.00	5,539.82
1AJREC	Campus Recreation	UJGCLB	Club Sports	80,652.44	5,847.20	43,668.58	0.00	0.00	130,168.22
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	1,565.05	0.00	0.00	1,565.05
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	8,542.02	0.00	0.00	8,542.02
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	3,234.66	0.00	0.00	3,234.66
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	10,305.94	0.00	0.00	10,305.94
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	21,064.00	0.00	0.00	21,064.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	27,598.79	1,402.09	5,580.24	0.00	0.00	34,581.12
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	30,576.36	0.00	0.00	30,576.36
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	63,384.89	42.26	77,548.60	0.00	0.00	140,975.75
1AJREC	Campus Recreation	UJGINS	Informal Recreation	146,879.91	1,833.41	53,581.75	0.00	0.00	202,295.07
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	91,387.78	1,727.81	21,015.74	0.00	0.00	114,131.33
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	1,300.74	0.00	0.00	1,300.74
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	26,122.37	0.00	0.00	26,122.37
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	6,540.00	0.00	0.00	6,540.00
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	18,101.00	0.00	0.00	18,101.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	6,365.87	0.00	0.00	6,365.87
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	3,770.56	0.00	0.00	3,770.56
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	3,555.31	0.00	0.00	3,555.31
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	17,596.48	106.51	15,085.44	0.00	0.00	32,788.43
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	3,749.77	0.00	0.00	3,749.77
1AJREC	Campus Recreation	UJGREC	Campus Recreation	681,123.94	250,748.67	164,555.59	0.00	0.00	1,096,428.20
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(7,355.88)	0.00	0.00	(7,355.88)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	917.27	0.00	0.00	917.27
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	11,084.55	0.00	0.00	11,084.55
1AJREC	Campus Recreation	UJGSBO	Community Boating	16,907.18	1,367.77	3,425.97	0.00	0.00	21,700.92
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	53,917.73	3,533.40	33,042.76	0.00	0.00	90,493.89
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	3,782.49	0.00	0.00	3,782.49

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	431.41	0.00	0.00	431.41
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	11,137.53	61.04	10,210.14	0.00	0.00	21,408.71
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	5,933.00	0.00	0.00	5,933.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	0.00	0.00	80.24	0.00	0.00	80.24
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	3,870.00	0.00	840.22	0.00	0.00	4,710.22
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	1,854.90	0.00	0.00	1,854.90
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	500.00	0.00	0.00	500.00
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	25,359.04	0.00	0.00	25,359.04
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	2,150.99	0.00	0.00	2,150.99
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	5,819.56	0.00	0.00	5,819.56
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	6,143.71	0.00	0.00	6,143.71
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	4,190.95	0.00	0.00	4,190.95
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	2,134,185.16	0.00	0.00	2,134,185.16
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	262,442.32	0.00	0.00	262,442.32
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	200,606.04	54,288.28	437,328.24	0.00	0.00	692,222.56
1AKNET	ConnectNH	UK3WAN	WAN	81,687.32	32,488.31	(45,350.04)	0.00	0.00	68,825.59
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	250,889.55	85,001.72	1,120,981.12	0.00	0.00	1,456,872.39
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	43,100.00	0.00	0.00	43,100.00
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	3,059.09	1,223.64	35,607.07	0.00	0.00	39,889.80
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	28,744.09	11,264.34	756.24	0.00	0.00	40,764.67
1AKTEL	Telecommunications	UK3CO1	Computer Operations	176,907.31	70,762.99	44,069.01	0.00	0.00	291,739.31
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	35,857.50	3,012.05	0.00	0.00	0.00	38,869.55
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	78,942.47	31,118.32	8,293.39	0.00	0.00	118,354.18
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	398,739.32	157,492.49	545,777.14	0.00	0.00	1,102,008.95
1AKTEL	Telecommunications	UK3TEL	Telecommunications	1,566.40	131.57	(2,993,927.12)	0.00	0.00	(2,992,229.15)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	246,689.96	93,114.17	173,977.67	0.00	0.00	513,781.80
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	103,495.10	40,317.86	19,878.21	0.00	0.00	163,691.17
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	148,577.13	58,964.27	160,030.38	0.00	0.00	367,571.78
1AKTEL	Telecommunications	UK5BSC	IT BSC	152,802.78	55,822.12	5,556.76	0.00	0.00	214,181.66
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	222,660.00	0.00	0.00	222,660.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	912.80	0.00	0.00	912.80
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	(156.10)	0.00	0.00	(156.10)
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	(1,203.25)	0.00	0.00	(1,203.25)
1AQDDM	Discretionary Fund for Business Aff	UQBBSB	Business Affairs BSC	0.00	0.00	138.00	0.00	0.00	138.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	408.90	0.00	0.00	408.90
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	496.97	0.00	0.00	496.97
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,187,401.15	0.00	0.00	2,187,401.15
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	122,216.00	25,466.57	281,770.07	0.00	0.00	429,452.64
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	385,759.31	125,254.77	(352,992.46)	0.00	0.00	158,021.62
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	139,912.14	54,357.09	(62,337.65)	0.00	0.00	131,931.58
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	431,253.59	163,613.01	2,203,124.27	0.00	0.00	2,797,990.87
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	0.00	0.00	2,858.23	0.00	0.00	2,858.23
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,183,285.64	576,713.65	4,643,219.09	0.00	0.00	7,403,218.38
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	57,787.03	22,183.57	102,620.75	0.00	0.00	182,591.35
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	26,335.48	6,175.55	120,243.50	0.00	0.00	152,754.53

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	15,454.58	1,237.09	36,769.70	0.00	0.00	53,461.37
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	71,088.67	12,079.28	277,689.21	0.00	0.00	360,857.16
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	8,315.39	2,252.67	33,242.40	0.00	0.00	43,810.46
1AQHOS	UNH Dining Services	UQDMKT	Marketing	88,308.73	33,960.29	45,665.55	0.00	0.00	167,934.57
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	172,064.17	24,760.78	605,222.61	0.00	0.00	802,047.56
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	121,584.97	20,559.67	519,137.94	0.00	0.00	661,282.58
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,617,293.00	345,360.25	3,701,247.00	0.00	0.00	5,663,900.25
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	51,382.60	10,960.44	156,430.87	0.00	0.00	218,773.91
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	125,377.04	0.00	0.00	125,377.04
1AQHOS	UNH Dining Services	UQDSTL	Stillings	704,578.13	157,491.77	1,823,323.83	0.00	0.00	2,685,393.73
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	177,641.29	37,990.32	712,382.80	0.00	0.00	928,014.41
1AQHOS	UNH Dining Services	UQHGD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	(557.14)	(46.80)	0.00	0.00	0.00	(603.94)
1AQHOU	UNH Housing	UJHPRG	Health Ed Programs	0.00	0.00	500.00	0.00	0.00	500.00
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	2,212.25	0.00	0.00	2,212.25
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	12,854.91	0.00	0.00	12,854.91
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	9,178.93	0.00	0.00	9,178.93
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	(5,934.41)	0.00	0.00	(5,934.41)
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	3,119.82	0.00	0.00	3,119.82
1AQHOU	UNH Housing	UJRESI	Residential Life	1,530.00	128.52	25,950.82	0.00	0.00	27,609.34
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	14,743.80	0.00	0.00	14,743.80
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	4,090.34	0.00	0.00	4,090.34
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	10,772.35	0.00	0.00	10,772.35
1AQHOU	UNH Housing	UJRPRJ	Prof Staff In-Service Training	0.00	0.00	2,992.23	0.00	0.00	2,992.23
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	49,997.85	0.00	0.00	49,997.85
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	13,926.72	0.00	0.00	13,926.72
1AQHOU	UNH Housing	UJRSTF	Staff Administration	1,008,802.10	390,299.02	26,923.70	0.00	0.00	1,426,024.82
1AQHOU	UNH Housing	UJRSUM	Summer Session	10,923.90	917.62	27.99	0.00	0.00	11,869.51
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	3,964.73	333.34	36,154.71	0.00	0.00	40,452.78
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	14,353,541.53	0.00	0.00	14,353,541.53
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	(920.80)	0.00	0.00	(920.80)
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	178,226.38	66,125.23	345,905.84	0.00	0.00	590,257.45
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	448,111.72	101,228.21	188,593.25	0.00	0.00	737,933.18
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	281,226.23	77,430.62	94,252.88	644.57	0.00	453,554.30
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	90,099.48	26,312.69	215,866.23	0.00	0.00	332,278.40
1AQHOU	UNH Housing	UQHGD	Housing Administration	119,480.11	47,591.96	2,896,497.10	0.00	0.00	3,063,569.17
1AQHOU	UNH Housing	UQHGLA	Laundry Operations	40,442.75	11,954.58	107,173.68	0.00	0.00	159,571.01
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	71,475.87	25,742.88	53,744.89	0.00	0.00	150,963.64
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	221,798.92	71,224.16	54,716.80	0.00	0.00	347,739.88
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	6,544,667.03	0.00	0.00	6,544,667.03
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	375,763.34	0.00	0.00	375,763.34
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	239,865.37	85,782.61	47,727.54	0.00	0.00	373,375.52
1AQHOU	UNH Housing	UQHSUM	Summer Housing	52,697.19	14,790.04	(420,774.78)	0.00	0.00	(353,287.55)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	51,933.40	0.00	0.00	51,933.40
1AQMLS	Mail Services	UQMCS	NHCUC Consortium	34,469.71	12,662.79	11,362.79	0.00	0.00	58,495.29
1AQMLS	Mail Services	UQMMOS	Mail Operations	175,701.75	58,760.41	(313,176.28)	0.00	0.00	(78,714.12)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	72,125.98	0.00	0.00	72,125.98
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	631,318.10	250,688.00	(1,051,903.88)	0.00	0.00	(169,897.78)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	185,078.58	73,176.27	13,233.21	0.00	0.00	271,488.06
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	39,358.46	0.00	0.00	39,358.46
1AQOBA	Business Affairs	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	80,642.70	0.00	0.00	80,642.70
1AQPRN	Printing Services	UQPINK	Press	124,525.05	46,577.70	(281,580.29)	0.00	0.00	(110,477.54)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	27,533.65	2,312.83	(76,747.52)	0.00	0.00	(46,901.04)
1AQPRN	Printing Services	UQPOPS	Printing Operations	72,526.63	27,704.34	90,847.89	0.00	0.00	191,078.86
1AQPRN	Printing Services	UQPREP	Prepress	38,934.89	14,699.09	30,963.09	0.00	0.00	84,597.07
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	83,648.40	26,113.80	(388,130.11)	0.00	0.00	(278,367.91)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	33,638.26	0.00	0.00	33,638.26
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	212,952.20	83,817.95	100,821.08	0.00	0.00	397,591.23
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(67,928.24)	64,012.37	0.00	(3,915.87)
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	193,987.06	67,850.17	(358,216.95)	0.00	0.00	(96,379.72)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	668,950.16	87,205.81	1,163,010.58	0.00	0.00	1,919,166.55
1AQTRN	Transportation Services	UQTPRK	Parking Services	251,126.78	62,386.73	156,957.21	0.00	0.00	470,470.72
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	9,759.55	3,614.51	(4,959.35)	0.00	0.00	8,414.71
1ARIO2	MIPI Sales	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	657,084.34	236,570.98	(794,113.52)	0.00	0.00	99,541.80
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	60,453.84	22,867.74	(9,319.09)	0.00	0.00	74,002.49
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	251,151.33	83,430.53	181,087.33	0.00	0.00	515,669.19
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	30,421.58	12,092.93	89,993.16	0.00	0.00	132,507.67
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	30,062.50	0.00	0.00	30,062.50
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	6,015.00	505.26	365.96	0.00	0.00	6,886.22
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	103,758.52	41,503.39	28,295.27	0.00	0.00	173,557.18
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	(87.73)	0.00	0.00	(87.73)
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	136,242.29	38,510.52	28,480.33	0.00	0.00	203,233.14
1ASATH	UNH Intercollegiate Athletics	USA EVT	Events Management	314,259.28	78,714.14	488,212.01	0.00	0.00	881,185.43
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	89,571.74	33,866.75	16,742.63	0.00	0.00	140,181.12
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	25,746.81	704.68	303,614.27	0.00	0.00	330,065.76
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	35,486.26	14,194.49	2,498.81	0.00	0.00	52,179.56
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	79,665.81	19,749.76	29,307.37	0.00	0.00	128,722.94
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	293,576.84	0.00	0.00	293,576.84
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	1,553,480.16	0.00	0.00	1,553,480.16
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	212,551.04	57,337.46	32,645.68	0.00	0.00	302,534.18
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	211,064.48	0.00	0.00	211,064.48
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	292,537.85	104,241.17	59,217.09	0.00	0.00	455,996.11
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	96,562.08	14,000.91	50,889.31	0.00	0.00	161,452.30
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	43,799.12	3,629.32	3,032.28	0.00	0.00	50,460.72
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	100,602.97	39,631.29	9,219.61	0.00	0.00	149,453.87
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	147,340.32	44,590.33	124,001.50	0.00	0.00	315,932.15
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	314,010.50	108,241.58	190,523.85	0.00	0.00	612,775.93

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
1LU009	UNH Perkins Prov/Doubtful Acct	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	(8,049.89)	0.00	0.00	(8,049.89)
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	2,615.15	0.00	0.00	2,615.15
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	18,705.91	0.00	0.00	18,705.91
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	309.00	0.00	0.00	309.00
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	8,208.03	0.00	0.00	8,208.03
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	5,724.00	0.00	0.00	5,724.00
1LU024	Nursing Loan-Repay to Fed Govt	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	2,036.62	0.00	0.00	2,036.62
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	25,737.33	0.00	0.00	25,737.33
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	1,582.28	0.00	0.00	1,582.28
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	3,397.50	0.00	0.00	3,397.50
1LU065	Speech-Language Pathology Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	300.00	0.00	0.00	300.00
1LU067	Fire Fighter Service 15 pct Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	1,453.74	0.00	0.00	1,453.74
1LU068	Teaching Service Pre-K Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	300.00	0.00	0.00	300.00
***Total Student Financial Aid				0.00	0.00	64,569.67	0.00	0.00	64,569.67
**Total Loan Funds				0.00	0.00	64,569.67	0.00	0.00	64,569.67
Plant Funds									
Institutional Support									
1NU09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFPRS	Foundation President	0.00	0.00	15,500.00	0.00	0.00	15,500.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFRMNE	North East Passage	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	(22,500.00)	0.00	0.00	(22,500.00)
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	(15,006,673.01)	0.00	0.00	(15,006,673.01)
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(993,995.93)	0.00	0.00	(993,995.93)
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(1,789,885.00)	0.00	0.00	(1,789,885.00)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XJ021	VPSA Student Rec Field	UJGREC	Campus Recreation	0.00	0.00	6,810.21	0.00	0.00	6,810.21
1XJ022	VPSA Recreation Mendums Pond	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	UJGREC	Campus Recreation	0.00	0.00	3,790.43	0.00	0.00	3,790.43
1XJ025	VPSA Recreation Sailing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	1,981.30	0.00	0.00	1,981.30
1XJ027	VPSA Recreation Equipment	UJGREC	Campus Recreation	0.00	0.00	55,007.88	0.00	0.00	55,007.88
1XJ028	VPSA Recreation Tech Upgrades	UJGREC	Campus Recreation	0.00	0.00	5,811.15	0.00	0.00	5,811.15
1XJ029	VPSA Recreation Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ032	Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	14,370.00	0.00	0.00	14,370.00
1XJ032	Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ033	VPSA Furnishings	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ034	Police Renovations	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	UJCVSV	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	UJHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ044	VPSA MUB College Brook Deck	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	UJMMUB	Memorial Union Building	0.00	0.00	9,379.16	0.00	0.00	9,379.16
1XJ049	VPSA Health Services Equip Replace	UJHSC	Health Services	0.00	0.00	11,150.00	0.00	0.00	11,150.00
1XJ050	VPSA Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	40.50	0.00	0.00	40.50
1XJ057	Mub Wooden Ramp Repair	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ058	Mub Exterior Signage	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ061	Entertainment Center Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ066	MUB Foodcourt/Balcony Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	UJWHIT	Whittemore Center	0.00	0.00	7,807.00	0.00	0.00	7,807.00
1XJ070	VPSA MUB Ticket Office/Coffee Shop	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ172	VPSA MUB Exterior	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1XJTRF	Turf Field Operations	UJGTRF	Turf Field Operations	0.00	0.00	848.16	0.00	0.00	848.16
1XJTRM	Turf Field Major Repairs	UJGTRF	Turf Field Operations	0.00	0.00	2,695.11	0.00	0.00	2,695.11

1D - UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
Operations and Maintenance								
1XQ211	Dairy Bar Renovations 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ212	Woodside/Gables SMATV Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ213	Catering Ramp 08	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00
1XQ214	Forest Park Mechanical Room 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ215	Forest Park Cable Modem 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ216	Lower Quad Interior & Exterior 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ217	Summer 2008 Furniture Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ218	Stoke Bathroom Renovations 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ219	Hetzel Hall Bathroom 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ220	Res Hall Elevator Repairs 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ223	Residence Hall Paint Program 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ226	Operations Furniture & Equipment 09	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00
1XQ228	Philbrook Furniture & Equipment 09	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ230	Architect & Engineering 2009 Proj	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ231	Dining A & E Design for 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ232	Forest Park Exterior Walkways	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ233	Gables Sprinkler Damage Repairs 09	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ234	Congreve Water Damage Repairs 09	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ236	Stoke Mechanical Room 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ237	Housing Elevator Repairs 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ239	Housing Painting 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ240	Housing Carpet 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ241	Housing Furniture 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ242	Holloway Summer 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ243	Huddleston Hall 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ244	Stillings Marketplace 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ245	FY10 Build-up Furniture	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ246	Dining A & E Design - 2010	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ247	Housing A & E - FY2010	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ248	Holloway Roof-Slate Deflector 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ249	Dairy Bar A/C & Window Rplmnt 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ250	Forest Park Water Damange FY10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ251	NEC Upgrade to Adams Tower West 10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ252	Mini Dorm Bathrooms FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ253	Woodside Apt Kitchen RenovationFY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ254	Stoke Hall Fire Pump Upgrade FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ255	Woodside Apt Louvers FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ256	Woodside Fire Sprinkler FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ257	Stoke Fire Alarm FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ258	Housing A&E - FY2011	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ259	Housing - Painting FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ260	Housing - Carpeting FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ261	Fairchild Kitchen Renovations FY10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ262	Alumni Center Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ263	Lot G/G1 Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ264	Woodside Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ265	Mills Hall Elevator FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
Operations and Maintenance								
1XQ316	Forest Park Repairs Summer 2012	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ317	Holloway Common Guard Rail 12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ318	Summer Parking Lot ImprovementsFY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ319	Jessie Doe Fire Alarm Upgrade FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ320	Dining Summer 2012 Equipment	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ321	Dining Services Study & Analysis 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ322	Zeke's Cafe Improvements FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ323	Holloway Common Room G11 Renovation	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ324	Dining Smallwares	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ325	Permanent Moped Parking Pads FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ326	T-Hall Parking Bldg and WiFi FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ327	Stillings Hardscape Improvements 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ328	Philbrook Hall Carpet Rplmt FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ329	Stillings Carpet FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	70,200.00	0.00	70,200.00
1XQ331	A&E Gables Apt Renovation FY13	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XQ332	Dining A&E FY13 (for FY14 projects)	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ334	Gables Apt Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ335	Gables Bed Replacement FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ337	Stoke Interior Building Signage 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ338	Scott Hall Tub Upgrades FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ339	Adams Tower Drapery Replmt FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ340	Scott Hall Fire Alarm Upgrade FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ341	WilliamsonChristen Elevator CarFY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ343	Hasler Mailing System	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ345	Forest Park Repairs -Summer 2013	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ348	Color Production Digital Press	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	775.00	0.00	775.00
1XQ351	Dining Equipment Summer 2013	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00
1XQ353	OBA Vehicle Replacement Fund	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ357	Holloway Conf Rm Lighting Upgrade14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	UQPOPS	Printing Operations	0.00	0.00	6,615.19	0.00	6,615.19
1XQ360	Housing Lounge Upgrades-Multi Bldgs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	419,047.96	0.00	419,047.96
1XQ361	Huddleston Hall Carpet Replmt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	21,397.00	0.00	21,397.00
1XQ362	Stoke Hall Security Cameras FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	16,136.00	0.00	16,136.00
1XQ364	MUB Union Court Dishroom Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	476,525.09	0.00	476,525.09
1XQ366	Stoke Hall Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	191,904.98	0.00	191,904.98

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTD69	Transp Garage - Mechanical Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD70	PCAC Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	3,724.65	0.00	0.00	3,724.65
1XTD71	Dimond Library - Fire Alarm	UTDC04	Repair and Renovation	0.00	0.00	355,853.00	0.00	0.00	355,853.00
1XTD72	Jackson Lab - Main Entrance Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD73	Nesmith-Main Entrance Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD74	University Entrance Sign Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	UTDC04	Repair and Renovation	0.00	0.00	26,227.08	0.00	0.00	26,227.08
1XTD78	Central Plant Boiler Rep-Fuel Conv	UTDC04	Repair and Renovation	0.00	0.00	6,022.59	0.00	0.00	6,022.59
1XTD79	Replace Obsolete BAS Controllers	UTDC04	Repair and Renovation	0.00	0.00	10,029.11	0.00	0.00	10,029.11
1XTD80	NEC - Replace Backflow Preventer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	UTDC04	Repair and Renovation	0.00	0.00	5,924.55	0.00	0.00	5,924.55
1XTD83	Morse Hall 104 Lab Upgrade	UTDC04	Repair and Renovation	0.00	0.00	550,580.55	0.00	0.00	550,580.55
1XTD86	Gables Exterior Lighting Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	UTDC04	Repair and Renovation	0.00	0.00	62,306.25	0.00	0.00	62,306.25
1XTD88	Sidewalk-Rail Platform to Nesmith	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD89	Lot A Stairway Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD90	Walkway - Main St to Demeritt Hall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	UTDC04	Repair and Renovation	0.00	0.00	297,700.94	0.00	0.00	297,700.94
1XTD92	MUB Ravine Walkway Replacement	UTDC04	Repair and Renovation	0.00	0.00	7,961.50	0.00	0.00	7,961.50
1XTD93	Academic Way Sidewalk Installation	UTDC04	Repair and Renovation	0.00	0.00	61,837.00	0.00	0.00	61,837.00
1XTD94	DPW Grounds & Roads Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD95	Dimond Electr-IT Cluster frm McConn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD96	Babcock - Telecom Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD97	MUB - Telecom Hub Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD98	Barton Hall - Telecom Hub Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD99	Miscellaneous AC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	UTADMIN	Energy and Campus Development Admin	0.00	0.00	(1,309.80)	0.00	0.00	(1,309.80)
1XTE00	Whittemore Ctr Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE01	Kingsbury-Add Rm Conn to Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE02	Gregg Hall - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	338,877.41	0.00	0.00	338,877.41
1XTE04	Field House Front Entry Paving	UTDC04	Repair and Renovation	0.00	0.00	1,225.00	0.00	0.00	1,225.00
1XTE05	Parking Lot C-Mill Rd Entrance Impr	UTDC04	Repair and Renovation	0.00	0.00	28,708.00	0.00	0.00	28,708.00
1XTE06	Huddleston - NW Stairs Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	UTDC04	Repair and Renovation	0.00	0.00	42,397.18	0.00	0.00	42,397.18
1XTE09	Site Stair-Morse Pkg Lot to S Drive	UTDC04	Repair and Renovation	0.00	0.00	42,392.11	0.00	0.00	42,392.11
1XTE10	Kingsbury Courtyard Improvements	UTDC04	Repair and Renovation	0.00	0.00	31,430.25	0.00	0.00	31,430.25
1XTE11	Nesmith Hall Walkway Bollards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE12	Huddleston Hall Bathroom Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE13	1 Leavitt Lane Data Center AC Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE15	Dormitory Heating Hot Wtr Line Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE16	Stoke Hall-Redirect Telecom Conduit	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE17	Organic Dairy Facility Feeding Ctr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE19	Elliott Alumni Rm B04 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE20	Dimond Libr - Level 1 Office Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE21	Philbrook Chiller Plant Heat Exch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE22	Outdoor Pool Drain Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE23	Relocate Writing Ctr to Dimond Libr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE24	AST Tank Registration & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	9,063.00	0.00	0.00	9,063.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTE76	Dimond Libr Room 131 Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE77	Rudman-Desert Mice Environ Chamber	UTDC04	Repair and Renovation	0.00	0.00	1,602.00	0.00	0.00	1,602.00
1XTE78	Ham-Smith Steam Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE79	Fence Repairs - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE80	Service Bldg Rm 109 Reconfigure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	UTDC04	Repair and Renovation	0.00	0.00	15,133.40	0.00	0.00	15,133.40
1XTE82	Kingsbury - Chilled Water Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	51,407.90	0.00	0.00	51,407.90
1XTE83	Dimond Libr - AHU 1 Replacement	UTDC04	Repair and Renovation	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1XTE84	Stillings Mechanical System Upgrade	UTDC04	Repair and Renovation	0.00	0.00	1,520,815.16	0.00	0.00	1,520,815.16
1XTE85	James Hall Sprinkler Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE87	Jackson Lab Lower Roof-Chimney	UTDC04	Repair and Renovation	0.00	0.00	44,500.00	0.00	0.00	44,500.00
1XTE88	COLA-COLSA Science Labs Study	UTDC04	Repair and Renovation	0.00	0.00	236,394.30	0.00	0.00	236,394.30
1XTE90	Outdoor Pool	UTDC04	Repair and Renovation	0.00	0.00	706,634.65	0.00	0.00	706,634.65
1XTE91	James Hall Steam Converter Repl	UTDC04	Repair and Renovation	0.00	0.00	30,694.00	0.00	0.00	30,694.00
1XTE93	Field House HV13 Modifications	UTDC04	Repair and Renovation	0.00	0.00	12,750.00	0.00	0.00	12,750.00
1XTE94	James Hall Rm 140 Pipe & Flood Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE95	Spaulding 160 Pipe & Interior Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE96	Quad Way Heating Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	554,499.33	0.00	0.00	554,499.33
1XTE97	Main St Utility Tunnel Concrete Rep	UTDC04	Repair and Renovation	0.00	0.00	3,264.00	0.00	0.00	3,264.00
1XTE98	PCAC Rear Foundation Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	99,371.28	0.00	0.00	99,371.28
1XTE99	Rudman Hall Lab Dishwashers Repl	UTDC04	Repair and Renovation	0.00	0.00	110,867.03	0.00	0.00	110,867.03
1XTF00	Spaulding VAT Abatement G07 & G27	UTDC04	Repair and Renovation	0.00	0.00	6,806.75	0.00	0.00	6,806.75
1XTF01	Cole Hall-Replace Walk-In Freezer	UTDC04	Repair and Renovation	0.00	0.00	32,953.57	0.00	0.00	32,953.57
1XTF02	Kendall Ceiling & Floor Abatement	UTDC04	Repair and Renovation	0.00	0.00	163,865.10	0.00	0.00	163,865.10
1XTF03	Smith Hall Front Door Repair-Repl	UTDC04	Repair and Renovation	0.00	0.00	4,641.60	0.00	0.00	4,641.60
1XTF04	Horton Classrooms 304 & 307 Renov	UTDC04	Repair and Renovation	0.00	0.00	632,503.18	0.00	0.00	632,503.18
1XTF05	Road Repair-Stillings & Adams West	UTDC04	Repair and Renovation	0.00	0.00	280,310.32	0.00	0.00	280,310.32
1XTF08	Dairy Nutrition Research Flood Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF09	Morse Hall Room 103 Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF10	Solar Mercury Turbine Core Change	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	UTDC04	Repair and Renovation	0.00	0.00	383,636.53	0.00	0.00	383,636.53
1XTF12	Elliott Alumni Center - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF14	Dimond Collection Reorg-Kendall Mv	UTDC04	Repair and Renovation	0.00	0.00	45,642.02	0.00	0.00	45,642.02
1XTF15	Kingsbury 2nd Fl N Wing CS-IT Space	UTDC04	Repair and Renovation	0.00	0.00	1,039.52	0.00	0.00	1,039.52
1XTF16	Ham-Smith Writing Ctr Suite Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	UTDC04	Repair and Renovation	0.00	0.00	533,619.75	0.00	0.00	533,619.75
1XTF18	Hamel Rec Sauna Fire Rep & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF19	Gregg Hall 447G Glass Washer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF20	Campus Bollards-Install-Repl-Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	UTDC04	Repair and Renovation	0.00	0.00	3,299.00	0.00	0.00	3,299.00
1XTF22	Perpetuity Hall HVAC Syst Balancing	UTDC04	Repair and Renovation	0.00	0.00	6,072.00	0.00	0.00	6,072.00
1XTF23	Dimond Library Exterior Repairs	UTDC04	Repair and Renovation	0.00	0.00	962.50	0.00	0.00	962.50
1XTF24	Horton Hall Water Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	44,784.42	0.00	0.00	44,784.42
1XTF25	Holloway Food Station Improvements	UTDC04	Repair and Renovation	0.00	0.00	85,500.00	0.00	0.00	85,500.00
1XTF26	Hewitt Hall Room 220 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF27	Police Station Carport Heat Install	UTDC04	Repair and Renovation	0.00	0.00	25,028.25	0.00	0.00	25,028.25
1XTF28	Spaulding Hall AHU Steam Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	16,869.00	0.00	0.00	16,869.00
1XTF29	MUB South Deck Awning	UTDC04	Repair and Renovation	0.00	0.00	15,791.53	0.00	0.00	15,791.53
1XTF30	Kingsbury Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	23,417.96	0.00	0.00	23,417.96

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTF31	Leavitt Ctr Entrance Culvert Repl	UTDC04	Repair and Renovation	0.00	0.00	47,997.00	0.00	0.00	47,997.00
1XTF32	Morse RCC Redundant Chiller	UTDC04	Repair and Renovation	0.00	0.00	128,740.09	0.00	0.00	128,740.09
1XTF34	Flow Physics Fac Acoustic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	UTDC04	Repair and Renovation	0.00	0.00	173,666.31	0.00	0.00	173,666.31
1XTF36	Repl Interior Room Signs-Mult Bldgs	UTDC04	Repair and Renovation	0.00	0.00	10,787.42	0.00	0.00	10,787.42
1XTF37	Campus Fire Alarm Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	61,602.80	0.00	0.00	61,602.80
1XTF38	Grounds & Roads Equipment Wash Bay	UTDC04	Repair and Renovation	0.00	0.00	10,412.50	0.00	0.00	10,412.50
1XTF39	Hood House - Interior Renov & Modif	UTDC04	Repair and Renovation	0.00	0.00	10,475.08	0.00	0.00	10,475.08
1XTF40	Dimond Libr - Rm 312 Modifications	UTDC04	Repair and Renovation	0.00	0.00	2,021.34	0.00	0.00	2,021.34
1XTF41	Dimond Libr-Add Lighting Level III	UTDC04	Repair and Renovation	0.00	0.00	4,416.96	0.00	0.00	4,416.96
1XTF42	Ham-Smith SFMO Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	33,684.07	0.00	0.00	33,684.07
1XTF43	Dimond Libr 360A Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	2,230.35	0.00	0.00	2,230.35
1XTF44	CSDC Replacement Building	UTDC04	Repair and Renovation	0.00	0.00	450.00	0.00	0.00	450.00
1XTF45	Telecom AC Infrastructure Study	UTDC04	Repair and Renovation	0.00	0.00	253,002.86	0.00	0.00	253,002.86
1XTF46	PCAC Art Gallery Work Area	UTDC04	Repair and Renovation	0.00	0.00	17,527.74	0.00	0.00	17,527.74
1XTF47	Hewitt-Reconfig Offices 190 & 306	UTDC04	Repair and Renovation	0.00	0.00	32,846.60	0.00	0.00	32,846.60
1XTF48	Demeritt Rm 217 Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	5,742.50	0.00	0.00	5,742.50
1XTF49	President's House Patio Suppt Walls	UTDC04	Repair and Renovation	0.00	0.00	15,586.00	0.00	0.00	15,586.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	5,769.00	0.00	0.00	5,769.00
1XTF51	President's House Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	33,750.00	0.00	0.00	33,750.00
1XTF52	Forest Park Heating Hot Watr Boiler	UTDC04	Repair and Renovation	0.00	0.00	331,225.43	0.00	0.00	331,225.43
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	UTDC04	Repair and Renovation	0.00	0.00	355,602.08	0.00	0.00	355,602.08
1XTF54	COE - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	496.95	0.00	0.00	496.95
1XTF55	MUB Lactation Room - Floor 3	UTDC04	Repair and Renovation	0.00	0.00	67,398.15	0.00	0.00	67,398.15
1XTF56	Security Camera Installations	UTDC04	Repair and Renovation	0.00	0.00	1,075.00	0.00	0.00	1,075.00
1XTF57	Hood House Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	7,200.00	0.00	0.00	7,200.00
1XTF58	MacFarlane Greenhouse Fence Install	UTDC04	Repair and Renovation	0.00	0.00	6,850.00	0.00	0.00	6,850.00
1XTF59	Barton Hall - B119 Renovation	UTDC04	Repair and Renovation	0.00	0.00	9,500.00	0.00	0.00	9,500.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	44,249.00	0.00	0.00	44,249.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	UTDC04	Repair and Renovation	0.00	0.00	513,929.28	0.00	0.00	513,929.28
1XTF62	UNHM Pandora Fit-Out and Move	UTDC04	Repair and Renovation	0.00	0.00	2,259,325.78	0.00	0.00	2,259,325.78
1XTF63	Bldg Heating Line Pipe Flushing-BA	UTDC04	Repair and Renovation	0.00	0.00	18,598.00	0.00	0.00	18,598.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	18,154.27	0.00	0.00	18,154.27
1XTF65	NH Hall - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	1,142.54	0.00	0.00	1,142.54
1XTF67	Spaulding Rooms 140, 150, 160 Renov	UTDC04	Repair and Renovation	0.00	0.00	95,380.30	0.00	0.00	95,380.30
1XTF68	Digital Sign Installations - CHHS	UTDC04	Repair and Renovation	0.00	0.00	13,488.60	0.00	0.00	13,488.60
1XTF69	Digital Sign Installations - COLA	UTDC04	Repair and Renovation	0.00	0.00	4,162.50	0.00	0.00	4,162.50
1XTF70	6 Leavitt Lane Modifications	UTDC04	Repair and Renovation	0.00	0.00	22,969.00	0.00	0.00	22,969.00
1XTF71	PCAC Flood Clean-up and Repairs	UTDC04	Repair and Renovation	0.00	0.00	30,379.35	0.00	0.00	30,379.35
1XTF72	Loading Dock Expansion - Repaving	UTDC04	Repair and Renovation	0.00	0.00	118,616.00	0.00	0.00	118,616.00
1XTF73	Chase Ocean Eng Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	44,975.00	0.00	0.00	44,975.00
1XTF74	Barton-Cole Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	27,595.00	0.00	0.00	27,595.00
1XTF75	PCAC Drainage Modifications	UTDC04	Repair and Renovation	0.00	0.00	8,162.05	0.00	0.00	8,162.05
1XTF76	ATO Abatement and Demolition	UTDC04	Repair and Renovation	0.00	0.00	101,854.00	0.00	0.00	101,854.00
1XTF77	Parsons Hall N150 Lab Fit-up	UTDC04	Repair and Renovation	0.00	0.00	13,025.26	0.00	0.00	13,025.26
1XTF78	Horton Hall - COLA IT Suite	UTDC04	Repair and Renovation	0.00	0.00	58,449.84	0.00	0.00	58,449.84
1XTF79	Morse 1st Flr Marine Science Renov	UTDC04	Repair and Renovation	0.00	0.00	24,656.00	0.00	0.00	24,656.00
1XTF80	Whittemore Upgrades to Fiber Optic	UTDC04	Repair and Renovation	0.00	0.00	7,299.43	0.00	0.00	7,299.43
1XTF82	Paul College Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	13,054.50	0.00	0.00	13,054.50

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTD58	Gregg Hall 5 Cooler Compr-Evap Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD77	Kingsbury - AHU 1 & 2 Chilled Water	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD81	Spaulding Hall-Tree Removal & Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	4,158.38	0.00	0.00	4,158.38
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE18	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE86	Parsons Mech Penthouse Wtrproofing	UTDC04	Repair and Renovation	0.00	0.00	18,045.00	0.00	0.00	18,045.00
1XTE92	Rudman Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF91	Kingsbury Hall - Fall Protection	UTDC04	Repair and Renovation	0.00	0.00	16,110.00	0.00	0.00	16,110.00
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	6,200.00	0.00	0.00	6,200.00
1XTF94	Kingsbury Hall - Divide Room S344	UTDC04	Repair and Renovation	0.00	0.00	23,973.00	0.00	0.00	23,973.00
1XTG00	Burley-Demeritt Farmhse-Weatherize	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG03	Nesmith Hall - Selective Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG06	MUB 300 Level - Life Safety Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG19	NH Hall Roof Replacement and Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG27	Service Bldg - Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG28	Dimond Library Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG31	NEC Kellogg-NH Elevator 1321 Repair	UTDC04	Repair and Renovation	0.00	0.00	82.13	0.00	0.00	82.13
1XTG33	Holloway Commons-Elevator Improv	UTDC04	Repair and Renovation	0.00	0.00	333.98	0.00	0.00	333.98
1XTG34	Stairs-Walkway Main St to Field Hse	UTDC04	Repair and Renovation	0.00	0.00	1,092.50	0.00	0.00	1,092.50
1XTG35	6 Leavitt Lane BSC Office Renov	UTDC04	Repair and Renovation	0.00	0.00	1,560.00	0.00	0.00	1,560.00
1XTG36	Holloway-Upgrade Digital Voice Syst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG38	Sub Station 3 - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG39	Madbury Commons Lease - Furniture	UTDC04	Repair and Renovation	0.00	0.00	3,510.00	0.00	0.00	3,510.00
1XTG42	Morrill Hall 1st Flr-Repl 2 Windows	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG43	Dimond Libr Rm 301 Redesign & Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG44	Pettee Brook Mitigation 2015	UTDC04	Repair and Renovation	0.00	0.00	5,100.00	0.00	0.00	5,100.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	1,980.00	0.00	0.00	1,980.00
1XTG47	66 Main Street Development	UTDC04	Repair and Renovation	0.00	0.00	4,187.52	0.00	0.00	4,187.52
1XTG48	Whittemore Center Generator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG49	Jackson Lab Greenhouse Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG52	18 Waterworks Roof Repair - Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG54	Ravine Electr Circuit 11B Extension	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG56	Whittemore - Ice Sensor Syst Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG57	Rudman Hall G15 Office Space Config	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG58	Edgewood Rd Pedestrian Fence Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG59	Hewitt Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG60	Quad Wy HVT045-HHW Expansion Joints	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG61	Health Services Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	86,332.51	0.00	3,665.81	89,998.32
**Total Plant Funds				23,856.34	2,687.15	19,917,052.22	0.00	33,922,041.52	53,865,637.23

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	1,521.89	0.00	0.00	1,521.89
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	1,521.89	0.00	0.00	1,521.89
**Total Agency Funds				0.00	0.00	1,521.89	0.00	0.00	1,521.89
*Total 1D - UNH - Durham				208,782,677.77	67,389,597.52	118,061,878.06	8,735,147.52	33,922,041.52	436,891,342.39

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI John Broderick	0.00	(506.83)	0.00	0.00	0.00	(506.83)
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	1,456.96	0.00	0.00	1,456.96
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	105.00	0.00	0.00	105.00
1DH310	UNHL Dean's Discretionary Fund	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DH339	PI John Garvey Support	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	UHA346	PI Alexandra Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1DH355	PI John Orcutt Support	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1DH357	PI Susan Richey Support	UHA357	PI Susan Richey	0.00	0.00	0.00	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1DH361	PI Charles Temple Support	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DH365	PI Susan Zago Support	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1DH366	PI John Greabe Support	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1DH369	PI Michael McCann Support	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1GH100	Rudman Lecture Series	UHD211	UNHL Rudman Center	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	3,274.08	0.00	0.00	3,274.08
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	78,489.67	24,766.14	33,652.60	0.00	0.00	136,908.41
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHA100	UNHL JD Instruction	0.00	0.00	390.00	0.00	0.00	390.00
1GH20A	JD Instruction Program Gifts	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH20F	UNHL Executive Education Gifts	UHA131	UNHL Executive Education	0.00	0.00	500.00	0.00	0.00	500.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	2,652.60	0.00	0.00	2,652.60
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	24,786.28	7,862.75	0.00	0.00	0.00	32,649.03
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	41,779.37	(87.07)	21,984.08	0.00	0.00	63,676.38
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	1,858,926.20	526,514.40	11,543.81	0.00	0.00	2,396,984.41
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	283,452.39	87,412.64	16,566.83	0.00	0.00	387,431.86
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	35,653.88	5,035.26	7,524.13	0.00	0.00	48,213.27
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	106,497.29	33,753.01	2,040.75	0.00	0.00	142,291.05
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	75,398.63	24,315.20	0.00	0.00	0.00	99,713.83
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	33,344.72	2,800.97	75,028.45	0.00	0.00	111,174.14
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	2,800.00	235.20	2,549.33	0.00	0.00	5,584.53
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	5,711.10	0.00	0.00	5,711.10
1UH000	UNH Law Educational & General	UHA110	UNHL Faculty Comp Budget Pool	5,342.04	1,746.93	0.00	0.00	0.00	7,088.97

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DH356	PI Mary Pilkington-Casey Support	UHA356	PI Mary Pilkington-Casey	0.00	0.00	0.00	0.00	0.00	0.00
1DH359	PI Mitchell Simon Support	UHA359	PI Mitchell Simon	0.00	0.00	0.00	0.00	0.00	0.00
1DH363	PI Mary Wong Support	UHA363	PI Mary Wong	0.00	0.00	0.00	0.00	0.00	0.00
1DH364	PI Peter Wright Support	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH812	UNHL Asian Amer Pacific Law Studnts	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH817	UNHL Federalist Society	UHA423	UNHL Student Support & Activities	0.00	0.00	103.53	0.00	0.00	103.53
1DH824	UNHL Law Students for Human Rights	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH827	UNHL Patent Law Forum	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH830	UNHL Restorative Justice Stndt Assn	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH841	UNHL-UNH Law Review	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH843	UNHL Student Wellness Initiative	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH844	UNHL Muslim Law Student Assn.	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF602	UNHL Campus Work Study reallocation	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DHHLE	Inst. of Health Law and Ethics	UHF213	UNHL Inst for Health Law and Ethics	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	PIC Fellowships Operating Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	709.11	0.00	0.00	709.11
1GH443	Robert M. Viles Fellowship Payout Fd	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goullder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goullder Endowed Chair Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA108	UNHL Ireland Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF602	UNHL Campus Work Study reallocation	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF704	UNHL Security Services	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG547	UNHL Faculty Sponsored Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	812.64	0.00	0.00	812.64
**Total Current Funds				5,024,160.73	1,282,463.11	2,667,224.00	258,936.77	0.00	9,232,784.61

Endowment and Similar Funds
Institutional Support

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	486,982.01	486,982.01
1NH002	UNHL Equipment	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	60,088.02	60,088.02
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	547,070.03	547,070.03
**Total Plant Funds				0.00	0.00	13,306.61	0.00	547,070.03	560,376.64
*Total 1H - UNH School of Law				5,024,160.73	1,282,463.11	2,686,097.40	258,936.77	547,070.03	9,798,728.04

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE17	Massabesic Aquatic Profiling P	UMOSEN	Outreach Scholarship & Engagement	(29.00)	(2.30)	2,526.76	0.00	0.00	2,495.46
15C930	Massabesic Aquatic Profiling P - CS	UMOSEN	Outreach Scholarship & Engagement	1,529.00	120.81	1.62	0.00	0.00	1,651.43
1DM3HL	UNHM Radio Station	UMCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	977.00	0.00	0.00	977.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	56,781.21	22,703.02	1,865.80	0.00	0.00	81,350.03
1DMETC	Emerging Technology Center	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1DMJK1	PI Fund - J Klenotic	UMCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMMN1	PI Fund Melinda Negron	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMSPR	PI Fund Sarah Prescott	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM015	Eng Tech	UMBETO	Engineering Technology Program	0.00	0.00	215.91	0.00	0.00	215.91
1GM019	Hunt Foundation - People & Places	UMHUMA	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	300.00	0.00	0.00	300.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	2,396.52	0.00	0.00	2,396.52
1GM028	Emerging Technology Center Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	2,421.75	0.00	0.00	2,421.75
1GM029	Engineering Tech. Capstone Project	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	295,869.56	117,427.79	6,638.30	0.00	0.00	419,935.65
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	500.00	0.00	0.00	500.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,106,418.05	179,809.56	36,541.77	0.00	0.00	1,322,769.38
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	154,454.55	56,220.49	27,636.35	0.00	0.00	238,311.39
1UM050	UNHM Education and General	UMCIS0	Computer Science	172,956.38	67,487.32	6,414.31	0.00	0.00	246,858.01
1UM050	UNHM Education and General	UMCMNO	Communication	274,942.47	109,765.87	3,712.99	0.00	0.00	388,421.33
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	3,566.89	0.00	0.00	3,566.89
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	2,164.36	0.00	0.00	2,164.36
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	1,590.18	0.00	0.00	1,590.18
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	311.84	0.00	0.00	311.84
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	0.00	0.00	517.19	0.00	0.00	517.19
1UM050	UNHM Education and General	UMENGL	English	369,152.91	147,661.13	751.73	0.00	0.00	517,565.77
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	7,986.77	432.00	1,430.83	0.00	0.00	9,849.60
1UM050	UNHM Education and General	UMHIST	History	226,297.14	90,072.84	0.00	0.00	0.00	316,369.98
1UM050	UNHM Education and General	UMHUMA	Humanities	42,665.50	17,066.20	188.78	0.00	0.00	59,920.48
1UM050	UNHM Education and General	UMINTN	Internship Programs	2,424.25	25.20	1,900.62	0.00	0.00	4,350.07
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	128,828.08	51,044.60	21,515.39	0.00	0.00	201,388.07
1UM050	UNHM Education and General	UMMATH	Mathematics	100,988.10	40,395.27	267.50	0.00	0.00	141,650.87
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	137,128.96	51,620.05	282,366.44	0.00	0.00	471,115.45
1UM050	UNHM Education and General	UMPOLT	Political Science	150,237.18	55,512.97	1,499.76	0.00	0.00	207,249.91
1UM050	UNHM Education and General	UMPSYC	Psychology	284,753.81	113,561.51	3,421.06	0.00	0.00	401,736.38
1UM050	UNHM Education and General	UMSCIO	Science	304,834.93	120,216.13	33,321.68	0.00	0.00	458,372.74
1UM050	UNHM Education and General	UMSCSC	Social Science	112,014.00	44,805.60	0.00	0.00	0.00	156,819.60
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	150.00	12.60	7,588.22	0.00	0.00	7,750.82
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(3,850.80)	0.00	0.00	(3,850.80)
1WM106	UNHM - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				3,930,383.85	1,285,958.66	450,700.75	0.00	0.00	5,667,043.26
Research & Sponsored Programs									
13D029	LIME	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13D040	LIME DSP	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13D041	TEA	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	UMBETO	Engineering Technology Program	0.00	0.00	(30.33)	0.00	0.00	(30.33)

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R211	NHIRC: Rooftop Snow Measure	UMDPMS	PI Mihaela Sabin	9,851.25	105.40	14,166.25	0.00	0.00	24,122.90
147520	UNHM S-STEM	UMCIS0	Computer Science	0.00	0.00	1,939.73	0.00	0.00	1,939.73
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	42,018.40	14,778.10	0.00	0.00	0.00	56,796.50
147674	EPSCoR UNHM	UMBETO	Engineering Technology Program	0.00	0.00	(44.74)	0.00	0.00	(44.74)
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	44.74	0.00	0.00	44.74
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	28,870.00	744.21	14,066.76	0.00	0.00	43,680.97
14N507	Collaborative ESL Project	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	(276.69)	0.00	0.00	(276.69)
14N621	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14NB31	UNHM: Day in College	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB31	UNHM: Day in College	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14NB83	Fourth-graders Cardiovascular	UMPH01	PI Org for Patricia Haloin	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMDPGL	PI Account Ginger Lever	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(8,779.97)	0.00	0.00	(8,779.97)
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				80,739.65	15,627.71	21,085.75	0.00	0.00	117,453.11
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	246.38	0.00	0.00	246.38
1DMDEV	Developmental Education Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	20.95	0.00	0.00	20.95
1DMGPO	UNHM Quasi Endowment Payout Fund	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMBETO	Engineering Technology Program	0.00	0.00	4,561.18	0.00	0.00	4,561.18
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	2,349.17	0.00	37,790.25	0.00	0.00	40,139.42
1DMOUT	Outreach Scholarship Grants	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	800.00	0.00	0.00	800.00
1GM011	UMNM Library Gift Account	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	752.62	0.00	0.00	752.62
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	35,674.76	14,269.95	1,077.80	0.00	0.00	51,022.51
1GM016	STEM Gift Fund	UMSDLO	STEM Discovery Lab - Manchester	240.50	20.20	366.89	0.00	0.00	627.59
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	256,795.68	95,432.84	142,638.93	0.00	0.00	494,867.45
1UM050	UNHM Education and General	UMBUSS	Business Office	183,220.89	71,650.72	8,209.67	0.00	0.00	263,081.28
1UM050	UNHM Education and General	UMCCTR	Career Center	2,310.00	194.04	9,366.72	0.00	0.00	11,870.76
1UM050	UNHM Education and General	UMCOLR	College Relations	106,959.10	42,385.49	24,740.15	0.00	0.00	174,084.74
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	296,230.66	113,292.92	33,149.68	0.00	0.00	442,673.26
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	158,652.56	46,866.82	5,318.05	0.00	0.00	210,837.43
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	219,785.54	78,052.07	42,838.13	0.00	0.00	340,675.74

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UMPPD	UNHM General Prepaid	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	(37,105.91)	0.00	0.00	(37,105.91)
**Total Current Funds				6,511,718.23	2,157,452.52	3,091,130.62	186,017.40	0.00	11,946,318.77
Plant Funds									
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	5,714.10	0.00	0.00	5,714.10
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	49,272.58	0.00	0.00	49,272.58
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	2,242.50	0.00	0.00	2,242.50
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	5,890.97	0.00	0.00	5,890.97
1XM008	UNHM Computer Lab Equip Replac	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	153,046.45	0.00	0.00	153,046.45
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	218,416.60	0.00	0.00	218,416.60
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	180,048.06	180,048.06
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	14,279.32	14,279.32
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	3,045.47	3,045.47
***Total Depreciation				0.00	0.00	0.00	0.00	197,372.85	197,372.85
No Program Code Assigned									

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	1,009.56	1,009.56
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	1,009.56	1,009.56
**Total Plant Funds				0.00	0.00	218,416.60	0.00	198,382.41	416,799.01
*Total 1M - UNH - Manchester				6,511,718.23	2,157,452.52	3,309,547.22	186,017.40	198,382.41	12,363,117.78

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	175,610.41	62,966.12	927,407.38	0.00	0.00	1,165,983.91
5DA112	Wolverhaven Exchange Program	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADACE	ACES Program	10,537.84	885.18	21,445.09	0.00	0.00	32,868.11
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	73,892.96	16,321.46	26,910.97	0.00	0.00	117,125.39
5DA113	Continuing Ed Designated	KADINT	Continuing Educ - Int'l	650.00	54.60	0.00	0.00	0.00	704.60
5DA113	Continuing Ed Designated	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	30,924.31	0.00	0.00	30,924.31
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	18,825.62	0.00	0.00	18,825.62
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	4,624.63	388.45	179,913.01	0.00	0.00	184,926.09
5DA120	Honors Program Trip - C	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	30,568.66	0.00	0.00	30,568.66
5DE106	COPLAC Conference	KACADM	Associate VP Academic Affairs	90.00	7.56	3,644.61	0.00	0.00	3,742.17
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	116,926.37	0.00	0.00	116,926.37
5DF114	Institutional Research	KFARES	Institutional Research	0.00	0.00	862.12	0.00	0.00	862.12
5DGSF	KSF Separation Fund (CUFS=15SF)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHCENG	English	0.00	0.00	277.55	0.00	0.00	277.55
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	504.00	42.34	21,982.47	0.00	0.00	22,528.81
5DH102	Music Performance	KHJMUS	Music	3,344.95	280.98	4,225.18	0.00	0.00	7,851.11
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	32,725.39	2,748.64	11,188.73	0.00	0.00	46,662.76
5DH111	Summer Reading Program	KHCENG	English	200.00	16.80	8,521.61	0.00	0.00	8,738.41
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHNTAD	Theatre & Dance	696.00	58.46	0.00	0.00	0.00	754.46
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	549.95	0.00	0.00	549.95
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	1,179.26	0.00	0.00	1,179.26
5DH122	Film Studies Production Class 6	KGASRC	General Searches	0.00	0.00	40.00	0.00	0.00	40.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	10,616.65	0.00	0.00	10,616.65
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBS	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	123,065.79	10,317.84	185,259.40	0.00	0.00	318,643.03
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	1,716.38	0.00	0.00	1,716.38
5DP104	Diet Internship	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPCHSC	Health Science	101,307.70	29,768.60	10,188.12	0.00	0.00	141,264.42
5DP106	Wheelock School	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	1.97	0.00	0.00	1.97
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	4,205.45	0.00	0.00	4,205.45
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	1,207.44	0.00	0.00	1,207.44
5DS100	Sciences-Int Designated	KSNPSC	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	61,794.61	0.00	0.00	61,794.61
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	1,579.55	0.00	0.00	1,579.55
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	6,613.51	0.00	0.00	6,613.51
5DS108	Geographic Alliance	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	1,019.28	0.00	0.00	1,019.28

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS110	Stable Isotope and Spectrometry	KSBBS	Biology	0.00	0.00	2,067.30	0.00	0.00	2,067.30
5DS111	Rwanda Trip	KSQSSG	Sociology	0.00	0.00	9,929.48	0.00	0.00	9,929.48
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS114	Biology Field Trips	KSBBS	Biology	0.00	0.00	5,313.70	0.00	0.00	5,313.70
5DS116	NE Intercollegiate Geological Conf	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA118	Bruce LeVine Mellon Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	1,822.61	153.09	0.00	0.00	0.00	1,975.70
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	3.97	0.00	0.00	3.97
5GA123	YEA ! Young Entreprenurs Gift Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	1,350.00	0.00	0.00	1,350.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	1,123.21	0.00	0.00	1,123.21
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	900.00	75.60	3,305.00	0.00	0.00	4,280.60
5GH114	Music Gift	KHNTAD	Theatre & Dance	0.00	0.00	148.32	0.00	0.00	148.32
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	966.00	0.00	0.00	966.00
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	2,570.84	0.00	0.00	2,570.84
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	57,546.43	23,018.58	8,996.38	0.00	0.00	89,561.39
5GH138	Vaughn West Theatre and Dance Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	739.65	0.00	0.00	739.65
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	2,011.11	0.00	0.00	2,011.11
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	197.91	0.00	0.00	197.91
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	20.00	0.00	0.00	20.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP123	Technology/Product Design Dept Gift	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	1,815.00	152.46	522.56	0.00	0.00	2,490.02
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPBESE	Education	15,542.36	6,216.96	0.00	0.00	0.00	21,759.32
5GS102	Biology Gifts	KSBBS	Biology	2,216.50	118.78	5,183.95	0.00	0.00	7,519.23
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	2,767.16	0.00	0.00	2,767.16
5GS109	Mathematics Dept Gift	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	1,027.00	0.00	0.00	1,027.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABECT	Elliot Center	13.76	5.51	0.00	0.00	0.00	19.27
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACCUR	Curric Devel-FY08 only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	480.05	0.00	0.00	480.05
5U0000	Keene General Operating	KACWRT	Writing Center	131,655.71	35,473.94	5,229.55	0.00	0.00	172,359.20
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	307,697.90	89,909.03	77,788.02	0.00	0.00	475,394.95
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	164,836.27	14,285.07	12,161.81	0.00	0.00	191,283.15
5U0000	Keene General Operating	KFARES	Institutional Research	167,347.75	66,939.18	9,204.57	0.00	0.00	243,491.50
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	19,000.02	869.96	49,380.41	0.00	0.00	69,250.39
5U0000	Keene General Operating	KHBART	Art	1,123,085.80	368,668.86	69,395.81	0.00	0.00	1,561,150.47

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5U0000	Keene General Operating	KHCENG	English	1,386,195.93	472,680.51	21,776.92	0.00	0.00	1,880,653.36
5U0000	Keene General Operating	KHDHST	History	627,750.79	221,610.54	8,244.44	0.00	0.00	857,605.77
5U0000	Keene General Operating	KHEMDR	Modern Languages	518,943.27	167,803.56	18,426.48	0.00	0.00	705,173.31
5U0000	Keene General Operating	KHFAMS	American Studies	13,155.47	3,317.51	1,983.89	0.00	0.00	18,456.87
5U0000	Keene General Operating	KHJMUS	Music	1,182,757.26	328,462.88	51,930.35	0.00	0.00	1,563,150.49
5U0000	Keene General Operating	KHMFMS	Film Studies	637,094.61	211,861.50	35,550.98	0.00	0.00	884,507.09
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	685,047.07	207,180.83	22,338.74	0.00	0.00	914,566.64
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	662,714.93	206,123.68	16,622.70	0.00	0.00	885,461.31
5U0000	Keene General Operating	KHPJRN	Journalism	366,191.48	134,390.28	19,700.19	0.00	0.00	520,281.95
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	197,011.50	69,987.43	2,052.85	0.00	0.00	269,051.78
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	274,301.23	100,985.17	5,373.62	0.00	0.00	380,660.02
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	5,896.50	488.37	14,979.50	0.00	0.00	21,364.37
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	5,287.56	444.16	25,852.59	0.00	0.00	31,584.31
5U0000	Keene General Operating	KPBESE	Education	1,539,910.08	528,069.14	40,140.69	0.00	0.00	2,108,119.91
5U0000	Keene General Operating	KPCHSC	Health Science	858,896.41	277,922.96	18,749.57	0.00	0.00	1,155,568.94
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	630,998.91	199,928.21	37,937.26	0.00	0.00	868,864.38
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	450,617.78	140,508.89	13,116.05	0.00	0.00	604,242.72
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	42,462.32	12,298.38	32,620.67	0.00	0.00	87,381.37
5U0000	Keene General Operating	KPETGS	TEGS	138,320.50	40,046.79	42,066.44	0.00	0.00	220,433.73
5U0000	Keene General Operating	KPFPEF	Physical Education	747,140.64	280,721.80	15,131.97	0.00	0.00	1,042,994.41
5U0000	Keene General Operating	KPGCDC	Child Development Center	508,165.74	172,502.35	32,069.14	0.00	0.00	712,737.23
5U0000	Keene General Operating	KPLNUR	Nursing Program	535,757.13	185,199.61	86,549.65	0.00	0.00	807,506.39
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	256,362.10	38,589.21	99,397.40	0.00	0.00	394,348.71
5U0000	Keene General Operating	KSBBSB	Biology	850,161.24	294,082.56	68,451.40	0.00	0.00	1,212,695.20
5U0000	Keene General Operating	KSCCSC	Chemistry	585,807.82	208,076.62	32,689.34	0.00	0.00	826,573.78
5U0000	Keene General Operating	KSDUUC	Computer Science	316,614.52	92,308.26	21,102.54	0.00	0.00	430,025.32
5U0000	Keene General Operating	KSEESC	Economics	338,286.19	113,765.20	4,887.14	0.00	0.00	456,938.53
5U0000	Keene General Operating	KSFNSC	Environmental Studies	386,026.54	128,511.49	17,326.93	0.00	0.00	531,864.96
5U0000	Keene General Operating	KSGRSC	Geology	267,242.10	75,973.27	7,553.08	0.00	0.00	350,768.45
5U0000	Keene General Operating	KSHGSC	Geography	444,677.40	156,915.98	16,716.89	0.00	0.00	618,310.27
5U0000	Keene General Operating	KSJTSC	Management	702,217.67	248,077.38	11,867.30	0.00	0.00	962,162.35
5U0000	Keene General Operating	KSKMSC	Mathematics	851,820.25	296,173.93	20,857.59	0.00	0.00	1,168,851.77
5U0000	Keene General Operating	KSMHSC	Physics	216,449.91	51,386.12	17,097.71	0.00	0.00	284,933.74
5U0000	Keene General Operating	KSNPSC	Political Science	226,807.83	87,225.18	4,266.03	0.00	0.00	318,299.04
5U0000	Keene General Operating	KSPYSC	Psychology	1,152,870.19	407,945.13	18,193.47	0.00	0.00	1,579,008.79
5U0000	Keene General Operating	KSQSSG	Sociology	789,945.14	302,615.52	9,555.22	0.00	0.00	1,102,115.88
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	6,990.87	2,632.71	420.69	0.00	0.00	10,044.27
5U0000	Keene General Operating	KSTCRJ	Criminal Justice	119,381.50	28,303.63	1,825.02	0.00	0.00	149,510.15
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(12,288.94)	0.00	0.00	(12,288.94)
5U0PPD	Keene General Prepaid Expenses	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				22,047,008.16	7,224,860.79	2,864,612.51	0.00	0.00	32,136,481.46
Research & Sponsored Programs									
517000	OSHA Consult 7-11 to 9-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517001	OSHA Consult 10-11 to 9-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517002	OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	KPAADM	Professional Studies Div-Admin	66,301.07	21,756.13	49,863.23	0.00	0.00	137,920.43
517004	OSHA Consult 10-14 to 9-15	KPAADM	Professional Studies Div-Admin	158,669.62	53,451.14	36,262.22	0.00	0.00	248,382.98

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	KSAADM	Sciences Div-Admin	80,808.29	17,336.69	72,119.92	0.00	0.00	170,264.90
593005	RNA Polymerase V 8-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	21,125.50	0.00	0.00	21,125.50
593006	R15:Apoptotic Clearance 9-14 - 8-16	KSAADM	Sciences Div-Admin	40,368.27	14,225.03	34,187.44	0.00	0.00	88,780.74
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	735.40	61.77	2.88	0.00	0.00	800.05
5GA121	Clarke Summer Research Fellowship	KAAADM	VP Academic Affairs-Admin	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5U0000	Keene General Operating	KAAGRT	Grants Office	164,107.48	65,043.60	22,181.88	0.00	0.00	251,332.96
5U0ADJ	KSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				1,353,589.60	376,532.48	410,189.70	0.00	0.00	2,140,311.78
Public Service									
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DP123	NH Workwise OSHA NON-21(d)	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	KSSSBI	Small Business Institute	0.00	0.00	5,072.01	0.00	0.00	5,072.01
5GR111	Community Service Prog Initiatives	KRAVPS	VP Student Affairs	0.00	0.00	679.78	0.00	0.00	679.78
5GR112	Comm Srvc Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	2,372.53	0.00	0.00	2,372.53
5U0ADJ	KSC Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	8,124.32	0.00	0.00	8,124.32
Academic Support									
53D015	KSC Art Collection 7-11 to 6-12	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N209	Phantom Limb Company 4-11 to 2-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N210	Asphalt Orchestra 4-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N212	Everett Dance Theatre 6-11 to 3-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N213	Adele Myers & Dancers 6-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N220	Christine Southworth 1-12 to 3-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N221	APAP-NYC 2012 1-12 to 1-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N222	Excursions-APAP 1-12 to 1-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N230	Catalyst Danc-Niucugni 5-12 to 2-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N234	The Alloy Orchestra 10-12 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N235	Mayers APAP NY 11-12 to 1-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N236	Biennale Cinars Travl 11-12 to 1-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N239	Southworth Additional 1-13 to 4-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N242	APNNE APAP Travel 12-12 to 5-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N247	Word Becomes Flesh 4-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N248	Cirque Alfonse Timber 4-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N249	Einstein Happy Thought 5-13 - 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,500.00	0.00	0.00	4,500.00
54N250	Hapless Bizarre 5-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N253	Carrefour Intern'l 6-13 to 6-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N254	Pilobolus Dance 6-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N255	Donal Fox 6-13 to 9-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N256	Debo Band 6-13 to 11-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N263	Sandglass D-Generation 1-14 to 3-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N268	Miwa Matreyek 4-14 to 4-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,250.00	0.00	0.00	1,250.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
54N270	Robert Moses' Kin 5-14 to 3-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	11,666.00	0.00	0.00	11,666.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,000.00	0.00	0.00	1,000.00
54N274	City Council Meeting 8-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	743.00	57.21	4,199.79	0.00	0.00	5,000.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
54N280	NEFA City Council Mtg 9-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	15,000.00	0.00	0.00	15,000.00
54N282	Candice Salyers 10-14 to 2-15	KHQRED	Redfern Arts Center on Brickyard Po	445.68	34.32	0.00	0.00	0.00	480.00
54N289	The Grand Parade 2-5-15 to 2-28-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,500.00	0.00	0.00	5,500.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	79,353.64	0.00	0.00	79,353.64
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,505.91	0.00	0.00	3,505.91
5DA103	Academic Affairs Symposia Fund	KAAASYM	Academic Affairs Symposia	0.00	0.00	157.60	0.00	0.00	157.60
5DA103	Academic Affairs Symposia Fund	KHEMDR	Modern Languages	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	31,749.89	0.00	0.00	31,749.89
5DA104	Faculty Development	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KAAGRT	Grants Office	3,278.95	275.44	1,753.30	0.00	0.00	5,307.69
5DA105	Student Development	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	1,642.00	0.00	0.00	1,642.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	4,074.70	0.00	0.00	4,074.70
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	75.00	6.30	2,387.34	0.00	0.00	2,468.64
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	669.60	0.00	0.00	669.60
5DA108	Academic Enrichment Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	15,147.14	0.00	0.00	15,147.14
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	1,470.00	123.48	8,029.80	0.00	0.00	9,623.28
5DA118	Grants Office Indirect Recoveries	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	754.32	63.36	65,011.12	0.00	0.00	65,828.80
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	2,390.00	0.00	0.00	2,390.00
5DH115	Professional Enhance Carry Fwd-A&H	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	16,294.27	0.00	0.00	16,294.27
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	10,173.04	0.00	0.00	10,173.04
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPAF	Faculty Professional Enhancement Li	0.00	0.00	1,700.00	0.00	0.00	1,700.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	27,214.95	0.00	0.00	27,214.95
5DP105	OSHA Allocation Safety Program	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	30,845.18	0.00	0.00	30,845.18
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	600.39	50.44	11,984.60	0.00	0.00	12,635.43
5DP118	SouthWest Center at KSC	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	58,343.06	21,376.46	(52,315.03)	0.00	0.00	27,404.49
5DP120	Reg Center Advanced Manf - RCAM	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	21,041.27	1,767.52	282.34	0.00	0.00	23,091.13
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	451.76	0.00	0.00	451.76
5DS100	Sciences-Int Designated	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	1,470.00	123.48	1,563.99	0.00	0.00	3,157.47

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	19,236.80	0.00	0.00	19,236.80
5DS115	Professional Enhance Carry Fwd-Sci	KSQSSG	Sociology	0.00	0.00	500.00	0.00	0.00	500.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	4,783.20	0.00	0.00	4,783.20
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	298.84	0.00	0.00	298.84
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	410.63	0.00	0.00	410.63
5GA107	Ewing World Affairs Payout	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	2,596.73	0.00	0.00	2,596.73
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	1,284.32	0.00	0.00	1,284.32
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	595.51	0.00	0.00	595.51
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	685.00	0.00	0.00	685.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	806.89	0.00	0.00	806.89
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	27,836.15	0.00	0.00	27,836.15
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	474.15	0.00	0.00	474.15
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	66.90	0.00	0.00	66.90
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	22,506.29	0.00	0.00	22,506.29
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	923.71	0.00	0.00	923.71
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	376.47	0.00	0.00	376.47
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	2,350.00	0.00	0.00	2,350.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	50,560.14	0.00	0.00	50,560.14
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	2,479.64	0.00	0.00	2,479.64
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	431.33	0.00	0.00	431.33
5GL107	Keddy House Envir Library Gift	KLAMAS	Mason Library	0.00	0.00	455.54	0.00	0.00	455.54
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	18,768.61	7,507.35	7,956.53	0.00	0.00	34,232.49
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	9,842.80	0.00	0.00	9,842.80
5GP103	Elem Ed Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP134	KSC RCAM Gift Fund	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	320.00	0.00	0.00	320.00
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	55,333.11	22,133.27	0.00	0.00	0.00	77,466.38
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	162.50	13.65	18,999.33	0.00	0.00	19,175.48
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	311,432.75	115,276.03	69,820.45	0.00	0.00	496,529.23
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	8,800.01	739.21	1,552.71	0.00	0.00	11,091.93
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	176,429.24	68,819.56	6,945.54	0.00	0.00	252,194.34
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	131,212.01	52,103.93	16,742.40	0.00	0.00	200,058.34
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	92,989.21	37,195.62	19,604.75	0.00	0.00	149,789.58
5U0000	Keene General Operating	KACHNR	Honors Program	2,796.45	218.40	7,231.47	0.00	0.00	10,246.32
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	2,193.55	47.04	1,669.43	0.00	0.00	3,910.02

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Academic Support										
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	692,359.27	239,292.41	393,557.97	0.00	0.00	1,325,209.65	
5U0000	Keene General Operating	KGANEA	NEASC	0.00	0.00	24,683.24	0.00	0.00	24,683.24	
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	179,525.00	70,206.13	10,196.02	0.00	0.00	259,927.15	
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	1,008.52	84.72	47,402.64	0.00	0.00	48,495.88	
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	2,919.42	0.00	0.00	2,919.42	
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	291,994.36	99,949.37	38,600.06	0.00	0.00	430,543.79	
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	103,432.45	34,052.56	11,023.72	0.00	0.00	148,508.73	
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	150,881.34	58,563.44	3,629.07	0.00	0.00	213,073.85	
5U0000	Keene General Operating	KLAMAS	Mason Library	1,030,846.94	375,039.88	1,063,171.55	0.00	0.00	2,469,058.37	
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	449.00	37.72	7,908.56	0.00	0.00	8,395.28	
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	275,737.48	106,575.92	10,201.17	0.00	0.00	392,514.57	
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	1,825.00	153.30	31,039.27	0.00	0.00	33,017.57	
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	482,535.21	169,026.82	2,669.37	0.00	0.00	654,231.40	
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	181,878.38	72,443.48	12,423.28	0.00	0.00	266,745.14	
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	1,433.96	120.45	46,215.28	0.00	0.00	47,769.69	
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00	
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Academic Support				4,282,246.02	1,553,478.27	2,327,667.20	0.00	0.00	8,163,391.49	
Student Services										
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00	
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00	
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00	
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00	
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00	
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00	
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00	
584134	NH Reads 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	2,856.37	0.00	0.00	0.00	0.00	2,856.37	
5AJ100	Intramural Recreation	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(490.00)	0.00	0.00	(490.00)	
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(23,934.00)	0.00	0.00	(23,934.00)	
5DA101	VPAA Indirect	KJANCA	NCAA-Admin	0.00	0.00	180.00	0.00	0.00	180.00	
5DA108	Academic Enrichment Program	KRCADM	Student Center-Admin	0.00	0.00	80.00	0.00	0.00	80.00	
5DE206	Family/Parent Relations	KEDFAM	Family & Parent Relations	0.00	0.00	1,359.13	0.00	0.00	1,359.13	
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	(376.47)	0.00	0.00	(376.47)	
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ101	NCAA Athletics/Recreation	KEBSP1	Sports Information	102,905.37	34,815.12	13,400.25	0.00	0.00	151,120.74	
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	61,806.54	24,722.64	15,290.72	0.00	0.00	101,819.90	

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	5,396.47	0.00	0.00	5,396.47
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	1,215.60	0.00	0.00	1,215.60
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	18,371.10	0.00	0.00	18,371.10
5DJPPD	Keene Sports Camps Prepaid	KJBMBC	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	KFPFED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	33,027.11	0.00	0.00	33,027.11
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	39,044.84	0.00	0.00	39,044.84
5DR102	NEACAC College Fair	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	10,592.41	0.00	0.00	10,592.41
5DR201	HMS & Judicial System Project	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCHON	Greeks/Honor Societies	0.00	0.00	49.66	0.00	0.00	49.66
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	78.08	0.00	0.00	78.08
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	3,447.32	0.00	0.00	3,447.32
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	1,184.72	0.00	0.00	1,184.72
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	45.18	0.00	0.00	45.18
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	2,513.00	0.00	0.00	2,513.00
5DR302	KSC Student Activity Fee	KRDANT	Anthropological Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	7,383.81	0.00	0.00	7,383.81
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	1,338.69	0.00	0.00	1,338.69
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	5,376.65	0.00	0.00	5,376.65
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	2,595.44	0.00	0.00	2,595.44
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	905.57	0.00	0.00	905.57
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	97.40	0.00	0.00	97.40
5DR302	KSC Student Activity Fee	KRDCCAM	Christian Impact	0.00	0.00	8,543.44	0.00	0.00	8,543.44
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	918.70	0.00	0.00	918.70
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	729.47	0.00	0.00	729.47
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	311.86	0.00	0.00	311.86
5DR302	KSC Student Activity Fee	KRDCCOM	Computer Science Club	0.00	0.00	540.16	0.00	0.00	540.16
5DR302	KSC Student Activity Fee	KRDCSC	Common Ground	0.00	0.00	8,418.80	0.00	0.00	8,418.80
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	20,654.37	0.00	0.00	20,654.37
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	16,192.55	0.00	0.00	16,192.55
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	628.69	0.00	0.00	628.69
5DR302	KSC Student Activity Fee	KRDIE	Dietetic Association	0.00	0.00	661.79	0.00	0.00	661.79
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	1,239.19	0.00	0.00	1,239.19
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	23,718.91	0.00	0.00	23,718.91
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	10,645.67	0.00	0.00	10,645.67
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	1,023.78	0.00	0.00	1,023.78
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	1,412.95	0.00	0.00	1,412.95
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	7,217.40	0.00	17,294.85	0.00	0.00	24,512.25
5DR302	KSC Student Activity Fee	KRDFRI	International Friends	0.00	0.00	2,062.65	0.00	0.00	2,062.65
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	5,270.16	0.00	0.00	5,270.16
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	2,351.00	0.00	0.00	2,351.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDGAM	KPAW Keene People Animal Welfare	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	48.42	0.00	0.00	48.42
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	2,437.66	0.00	0.00	2,437.66
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	289.35	0.00	0.00	289.35
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	5,066.02	0.00	2,497.15	0.00	0.00	7,563.17
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	1,294.65	0.00	0.00	1,294.65
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	10,609.09	0.00	0.00	10,609.09
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	367.04	0.00	0.00	367.04
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	863.09	0.00	0.00	863.09
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	3,506.65	0.00	0.00	3,506.65
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	110.00	0.00	0.00	110.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	4,726.26	0.00	59,940.73	0.00	0.00	64,666.99
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	3,063.53	0.00	0.00	3,063.53
5DR302	KSC Student Activity Fee	KRD LAX	Brazilian Jiu Jitsu Club	0.00	0.00	4,593.04	0.00	0.00	4,593.04
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	768.98	0.00	0.00	768.98
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	1,774.72	0.00	0.00	1,774.72
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	7,265.67	0.00	0.00	7,265.67
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	1,449.54	0.00	0.00	1,449.54
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	397.35	0.00	0.00	397.35
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	120.78	0.00	0.00	120.78
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	8,993.46	0.00	0.00	8,993.46
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	2,825.00	0.00	0.00	2,825.00
5DR302	KSC Student Activity Fee	KRDPMI	GSA	0.00	0.00	8,620.71	0.00	0.00	8,620.71
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	2,500.02	209.99	6,043.88	0.00	0.00	8,753.89
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	99,543.28	0.00	0.00	99,543.28
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	6,386.67	0.00	220,592.64	0.00	0.00	226,979.31
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	1,148.00	0.00	0.00	1,148.00
5DR302	KSC Student Activity Fee	KRDSDP	Students for Sensible Drug Policy	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	613.06	0.00	0.00	613.06
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	7,026.11	0.00	0.00	7,026.11
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	1,459.46	0.00	0.00	1,459.46
5DR302	KSC Student Activity Fee	KRDSOC	KSC Club Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	1,183.90	0.00	0.00	1,183.90
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	555.37	0.00	0.00	555.37
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	475.00	39.90	51,019.27	0.00	0.00	51,534.17
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	631.89	0.00	0.00	631.89
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	12,511.45	0.00	0.00	12,511.45
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	3,181.56	0.00	0.00	3,181.56
5DR302	KSC Student Activity Fee	KRDWAD	WKNH Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Advocates for Healthy Communities	0.00	0.00	199.64	0.00	0.00	199.64
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	1,450.00	121.80	14,789.61	0.00	0.00	16,361.41
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	7,822.75	0.00	9,690.85	0.00	0.00	17,513.60

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	1,923.80	105.26	(1,895.07)	0.00	0.00	133.99
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	612.00	0.00	0.00	612.00
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	42,480.49	16,992.21	0.00	0.00	0.00	59,472.70
5DE207	Development-Secure Financial Future	KEDADV	Development	66,198.88	26,479.59	(539,712.00)	0.00	0.00	(447,033.53)
5DE207	Development-Secure Financial Future	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	103,144.00	0.00	0.00	103,144.00
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	38.21	0.00	0.00	38.21
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(166,301.88)	0.00	0.00	(166,301.88)
5DF112	Print and Mail Services	KFBMAL	Mail Services	29,551.68	778.43	210,896.08	0.00	0.00	241,226.19
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(218,173.36)	0.00	0.00	(218,173.36)
5DF112	Print and Mail Services	KFBPRT	Print Services	23,904.55	9,236.52	192,256.87	0.00	0.00	225,397.94
5DF115	Canvas Migration	KFCADM	Admin Information Services	2,101.50	176.52	135,908.00	0.00	0.00	138,186.02
5DGFRN	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(479,151.00)	0.00	0.00	(479,151.00)
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	27,352.93	10,696.84	(32,562.72)	0.00	0.00	5,487.05
5DGICE	KSC Innov Creat Entrepreneurship Awds	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(167,100.00)	0.00	0.00	(167,100.00)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	0.00	173,324.47	0.00	0.00	0.00	173,324.47
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	4,224.00	0.00	0.00	4,224.00
5GE227	Class of 1952 Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	(125.00)	0.00	0.00	(125.00)
5GE229	Class of 1959 Gift	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	2,629.90	0.00	0.00	2,629.90
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	333.00	0.00	0.00	333.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	120.79	0.00	0.00	120.79
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	2,417.40	0.00	0.00	2,417.40
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	11,927.29	815.79	15,464.61	0.00	0.00	28,207.69
5GE313	Class of 1965 Class Gift	KEDADV	Development	0.00	0.00	4,906.50	0.00	0.00	4,906.50
5GE314	Legislative Initiatives	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	62.50	0.00	0.00	62.50
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	451,297.03	187,317.17	122,602.95	0.00	0.00	761,217.15
5U0000	Keene General Operating	KCCHUR	Human Resources	310,729.59	111,971.85	78,709.05	0.00	0.00	501,410.49
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	1,823.00	0.00	0.00	1,823.00
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	583.24	0.00	0.00	583.24
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	5,037.05	0.00	0.00	5,037.05
5U0000	Keene General Operating	KCFDMC	Diversity Office	115,295.48	40,066.72	77,395.43	0.00	0.00	232,757.63

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	505,315.34	200,901.48	216,042.35	0.00	0.00	922,259.17
5U0000	Keene General Operating	KEDADV	Development	333,788.37	119,154.91	97,874.16	0.00	0.00	550,817.44
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	40,128.46	14,540.63	24,254.07	0.00	0.00	78,923.16
5U0000	Keene General Operating	KEDSVC	Advancement Services	80,470.08	30,452.85	3,054.51	0.00	0.00	113,977.44
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	172,533.44	67,455.99	23,564.12	0.00	0.00	263,553.55
5U0000	Keene General Operating	KEEOLC	Online Communications	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	206,557.05	81,643.29	16,285.90	0.00	0.00	304,486.24
5U0000	Keene General Operating	KFBBUS	Business Office	405,109.59	161,322.19	14,442.86	0.00	0.00	580,874.64
5U0000	Keene General Operating	KFBMAL	Mail Services	82,240.88	30,130.23	0.00	0.00	0.00	112,371.11
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	196.00	0.00	(26.05)	0.00	0.00	169.95
5U0000	Keene General Operating	KFBPUR	Purchasing	145,524.92	57,948.11	9,295.19	0.00	0.00	212,768.22
5U0000	Keene General Operating	KFBSF9	Bursar Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFCADM	Admin Information Services	574,744.83	229,897.74	682,432.63	0.00	0.00	1,487,075.20
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(1,078,100.00)	0.00	0.00	(1,078,100.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	1,971,222.00	0.00	0.00	1,971,222.00
5U0000	Keene General Operating	KGAENR	Contingency-Genl Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	258.48	0.00	184,216.25	0.00	0.00	184,474.73
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	(99,467.00)	(43,268.15)	0.00	0.00	0.00	(142,735.15)
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(127,291.00)	0.00	0.00	0.00	(127,291.00)
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLN	KSC Planning	0.00	0.00	(35,810.00)	0.00	0.00	(35,810.00)
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGASRC	General Searches	5,050.26	424.21	160,541.08	0.00	0.00	166,015.55
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(110,288.85)	0.00	0.00	(110,288.85)
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5UC000	Executive Division-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(1,300,000.00)	0.00	0.00	(1,300,000.00)
5WG106	KSC - GASB 45	KGAAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,528,237.92	1,397,804.72	247,021.33	0.00	0.00	5,173,063.97
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	6,605.98	0.00	0.00	6,605.98
5DT101	TDS Center Swing Space-Move	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5GE249	Francis Oliver Campus Improve	KEDADV	Development	0.00	0.00	515.43	0.00	0.00	515.43
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5GE309	Spaulding Gym Bleachers Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	2,500.00	0.00	0.00	2,500.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	800.00	0.00	0.00	800.00
5GT101	Memorial Trees Benches Plaques	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	118.85	0.00	0.00	118.85
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	444,420.25	169,666.60	124,607.87	0.00	0.00	738,694.72
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	257,492.24	95,700.00	104,612.95	0.00	0.00	457,805.19
5U0000	Keene General Operating	KTACST	Central Stores Receiving	70,472.33	27,933.72	23,021.48	0.00	0.00	121,427.53

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
5U0000	Keene General Operating	KTACUS	Custodial Service	14,939.50	5,028.31	1,790,035.55	0.00	0.00	1,810,003.36
5U0000	Keene General Operating	KTAECT	Electrical	179,976.18	59,998.32	182,058.16	0.00	0.00	422,032.66
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	450,050.41	145,352.62	126,374.45	0.00	0.00	721,777.48
5U0000	Keene General Operating	KTAMEC	Mechanical	176,552.35	61,610.11	161,323.30	0.00	0.00	399,485.76
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(6,965,000.00)	0.00	0.00	(6,965,000.00)
5U0000	Keene General Operating	KTARNR	R&R	0.00	0.00	(949.32)	0.00	0.00	(949.32)
5U0000	Keene General Operating	KTAUTY	Utility	298,338.66	90,223.42	1,174,683.68	4,584,484.75	0.00	6,147,730.51
5U0000	Keene General Operating	KTAVEH	Vehicle	41,974.91	15,056.05	121,170.82	0.00	0.00	178,201.78
5U0ADJ	KSC Unrestricted Adjustments	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,934,216.83	670,569.15	(3,144,520.80)	4,584,484.75	0.00	4,044,749.93
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584116	CWS 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584117	Job Locator 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584118	NH Reads 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584124	CWS 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584125	Job Locator 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584126	NH Reads 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584132	CWS 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	244,976.08	0.00	0.00	0.00	0.00	244,976.08
584133	Job Locator 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	5,989.70	461.20	0.00	0.00	0.00	6,450.90
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	2,137.38	0.00	0.00	2,137.38
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	400.00	0.00	0.00	400.00
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				250,965.78	461.20	2,537.38	0.00	0.00	253,964.36
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAPAV	Appointment Variance Pool	(22,475.00)	(9,776.63)	0.00	0.00	0.00	(32,251.63)
5A0ADJ	KSC Auxiliary Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(59,934.00)	0.00	0.00	(59,934.00)
5AA101	SPUR	KAAADA	ADA	4,496.05	1,084.50	7,458.13	0.00	0.00	13,038.68
5AA101	SPUR	KAAALNK	Link Program	0.00	0.00	558.00	0.00	0.00	558.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	296,118.69	59,051.25	486,992.46	4,591.83	0.00	846,754.23
5AA104	Link Program	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAAALNK	Link Program	40,468.80	4,379.73	64,475.96	0.00	0.00	109,324.49
5AA104	Link Program	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	16,714.57	1,404.04	88,168.44	0.00	0.00	106,287.05
5AF103	Bookstore	KFBBKS	Bookstore Unit	230,035.49	84,753.46	1,395,918.28	0.00	0.00	1,710,707.23
5AF103	Bookstore	KFBCMP	Computer Store Unit	0.00	0.00	11,350.05	0.00	0.00	11,350.05

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DR304	Student Activities-Equinox	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GE262	Danny Paul Hunter Mem Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDSAF	Safety / SOHAS	0.00	0.00	632.00	0.00	0.00	632.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS123	Gianno Orang Asli Travel Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KACAST	Assessment - Academic Programs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	2,115.56	0.00	0.00	2,115.56
**Total Current Funds				41,477,539.85	13,926,307.35	23,112,088.19	4,632,783.73	0.00	83,148,719.12
Loan Funds									
Student Services									
5LD011	KSC Perkins Death Cancellation	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD006	KSC Perkins Admin Expenses	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD008	KSC Perkins Collection Costs	KDAPKN	Perkins	0.00	0.00	(1,046.58)	0.00	0.00	(1,046.58)
5LD009	KSC Perkins Teacher Cancel	KDAPKN	Perkins	0.00	0.00	3,798.28	0.00	0.00	3,798.28

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT126	Emergency Communication System	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT130	RLO Small Project FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	52,441.71	0.00	0.00	52,441.71
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	2,187.50	0.00	0.00	2,187.50
5XT145	17 Bruder St Parking Lot	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	713,752.89	3,484.20	0.00	717,237.09
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	351,020.21	0.00	0.00	351,020.21
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	30,192.00	0.00	0.00	30,192.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	386,034.00	0.00	0.00	386,034.00
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	119,171.56	0.00	0.00	119,171.56
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	12,070.03	0.00	0.00	12,070.03
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	80,780.32	0.00	0.00	80,780.32
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	7,218.80	0.00	0.00	7,218.80
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	618,542.84	0.00	0.00	618,542.84
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	33,276.58	0.00	0.00	33,276.58
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	110,801.98	0.00	0.00	110,801.98
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	129,601.95	0.00	0.00	129,601.95
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	54,095.86	0.00	0.00	54,095.86
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	189.12	0.00	0.00	189.12
***Total Operations and Maintenance				0.00	0.00	3,922,926.96	3,484.20	84,039.54	4,010,450.70
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	6,475,660.00	6,475,660.00
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	650,017.23	650,017.23
***Total Depreciation				0.00	0.00	0.00	0.00	7,125,677.23	7,125,677.23

No Program Code Assigned

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
5NG004	KSC Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT088	Spaulding Renovations	KGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	3,922,926.96	3,484.20	7,209,716.77	11,136,127.93
*Total 5K - Keene State College				41,477,539.85	13,926,307.35	27,056,695.72	4,636,267.93	7,209,716.77	94,306,527.62

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
619000	Pakistani Teachers Project	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	PAEDSM	Education grant Shedd M	0.00	0.00	2,479.99	0.00	0.00	2,479.99
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(16,793.00)	0.00	0.00	(16,793.00)
6D0ADJ	PSU Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6DA2GA	Grad School Trip #2	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	0.00	0.00	17,666.90	0.00	0.00	17,666.90
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	1,967.28	0.00	0.00	1,967.28
6DAASC	INDC-Dept-ASC	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6DAATE	Athletic Training Education	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABAP	MTD Dept Course Fees	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	1,569.41	0.00	0.00	0.00	0.00	1,569.41
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	7,713.45	0.00	0.00	7,713.45
6DABIB	INDC-Biology-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
6DABIO	INDC-Dept Biological Sciences	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	PABISM	Biology Grant - Son, M	0.00	0.00	748.00	0.00	0.00	748.00
6DACAS	Academic Planning	PAAAF1	Vice Pres Academic Affairs	645.52	258.20	0.00	0.00	0.00	903.72
6DACBA	CoBA Course Fees	PABUS1	College of Business Administration	0.00	0.00	5,340.00	0.00	0.00	5,340.00
6DACDP	Child Dev Family Cntr Projects	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DACEC	Continuing Ed Course Fees	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	PACEBK	Ctr for Environment - Bush, K	5,795.40	2,318.16	0.00	0.00	0.00	8,113.56
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	17,203.70	1,008.49	5,371.74	0.00	0.00	23,583.93
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	0.00	0.00	312.67	0.00	0.00	312.67
6DACFN	CFE-Conferences	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DACJB	INDC-CFE J Boyer	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	243.81	0.00	0.00	243.81
6DACRP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Cntr for Rural Partnerships	557.99	223.25	0.00	0.00	0.00	781.24
6DACSI	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACSK	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	1,614.22	0.00	0.00	1,614.22
6DAF00	Holding-Faculty Research Grants	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	33,785.99	0.00	0.00	33,785.99
6DAF01	Bush Fac. Research Grant	PAAAF1	Vice Pres Academic Affairs	5,000.04	84.00	(3,876.64)	0.00	0.00	1,207.40
6DAF01	Bush Fac. Research Grant	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	460.94	0.00	0.00	460.94
6DAF01	Bush Fac. Research Grant	PACENV	Center for the Environment	92.23	0.00	0.00	0.00	0.00	92.23
6DAF02	Parker.Coykendall Fac. Research	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(4,073.78)	0.00	0.00	(4,073.78)
6DAF02	Parker.Coykendall Fac. Research	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Norris Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	2,800.00	168.00	0.00	0.00	0.00	2,968.00
6DAF03	Norris Fac Research Grant	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Hammond-Rowan Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Carmichael Fac. Research Grant	PAAAF1	Vice Pres Academic Affairs	123.26	0.00	(941.00)	0.00	0.00	(817.74)
6DAF05	Carmichael Fac. Research Grant	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Busanich Fac. Research Gr	PAAAF1	Vice Pres Academic Affairs	1,000.00	84.00	(3,140.43)	0.00	0.00	(2,056.43)
6DAF06	Busanich Fac. Research Gr	PAHPER	Health & Human Performance Dept	60.00	5.04	0.00	0.00	0.00	65.04

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAF07	Anneser Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Anneser Fac Research Grant	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Upham-Borenstein Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	1,000.00	84.00	(2,904.20)	0.00	0.00	(1,820.20)
6DAF08	Upham-Borenstein Fac Research Grant	PAECSD	Early Childhood Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	Eisenhauer Fac. Research Grant	PAAAF1	Vice Pres Academic Affairs	750.00	63.00	(4,118.18)	0.00	0.00	(3,305.18)
6DAF10	FY15 Coker Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(230.35)	0.00	0.00	(230.35)
6DAF10	FY15 Coker Faculty Research Grant	PAHPER	Health & Human Performance Dept	183.63	0.00	0.00	0.00	0.00	183.63
6DAF10	FY15 Coker Faculty Research Grant	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Donahue Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF12	Reitsma Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	474.40	39.85	0.00	0.00	0.00	514.25
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	31,146.98	12,458.81	0.00	0.00	0.00	43,605.79
6DAGL	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	7,671.23	0.00	0.00	7,671.23
6DAHGA	HHP-Holderness School GA	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	17.70	0.00	0.00	17.70
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	5,702.82	0.00	0.00	5,702.82
6DAHPK	INDC-HHP-M King	PAHPKM	Health & HP grant - King M	0.00	0.00	1,534.21	0.00	0.00	1,534.21
6DAINB	INDC-INBRE Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	26,293.00	0.00	0.00	26,293.00
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	272.99	0.00	0.00	272.99
6DAMFL	MindFlight	PAPSMF	Mindflight	18,350.04	1,541.40	13,718.72	0.00	0.00	33,610.16
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	3,342.64	0.00	0.00	3,342.64
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	27,558.75	0.00	0.00	27,558.75
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	899.59	0.00	0.00	899.59
6DAPMN	Piano Monster	PTACCT	Accounting Admin	9,980.00	838.32	1,487.77	0.00	0.00	12,306.09
6DARTC	Art Dept Course Fees	PAART1	Art Dept	592.50	49.77	19,941.74	0.00	0.00	20,584.01
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	160,676.75	0.00	0.00	160,676.75
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	15,001.32	0.00	0.00	15,001.32
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	910.61	0.00	0.00	910.61
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DAWAT	Community Programming	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAT	Trip-Nursing	PACRSV	Global Education Office	0.00	0.00	30,060.58	0.00	0.00	30,060.58
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	373,220.15	0.00	0.00	373,220.15
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	73,793.68	0.00	0.00	73,793.68
6DGONE	One-time Expenses	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAFRLG	Dept Languages & Linguistics	0.00	0.00	5,738.73	0.00	0.00	5,738.73
6DGONE	One-time Expenses	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DTCFE	Four Corners Trip - McGarry	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6D TSA2	Sustainability #2-Acad Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(5,691.91)	0.00	0.00	(5,691.91)
6GABVP	Baroni Visiting Prof of Dance	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	310.00	0.00	0.00	310.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	10,671.17	0.00	0.00	10,671.17

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6GAPAS	Pass Gifts	PAPASS	Special Services	0.00	0.00	400.00	0.00	0.00	400.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	480.00	0.00	0.00	480.00
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	7,776.86	0.00	0.00	7,776.86
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	1,004.00	0.00	0.00	1,004.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	2,000.00	168.00	0.00	0.00	0.00	2,168.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	5,000.00	0.00	0.00	5,000.00
6U0000	PSU Educational & General	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	1.20	0.00	0.00	1.20
6U0000	PSU Educational & General	PAAFHD	Hold for new academic programs	0.00	0.00	12,100.00	0.00	0.00	12,100.00
6U0000	PSU Educational & General	PAART1	Art Dept	868,544.25	303,774.01	23,528.39	0.00	0.00	1,195,846.65
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	0.00	0.00	218.98	0.00	0.00	218.98
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	601,351.32	223,215.06	47,136.09	0.00	0.00	871,702.47
6U0000	PSU Educational & General	PABUS1	College of Business Administration	2,250,679.80	818,229.44	18,710.74	0.00	0.00	3,087,619.98
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	297,203.20	90,601.06	8,410.89	0.00	0.00	396,215.15
6U0000	PSU Educational & General	PACEAD	Community Ed	23,333.36	1,960.06	12,084.41	0.00	0.00	37,377.83
6U0000	PSU Educational & General	PACENV	Center for the Environment	189,027.24	75,090.85	13,247.59	0.00	0.00	277,365.68
6U0000	PSU Educational & General	PACESS	Summer Session	181,924.68	15,292.53	539,142.00	0.00	0.00	736,359.21
6U0000	PSU Educational & General	PACEWS	Winterim	138,105.80	11,600.87	435,696.52	0.00	0.00	585,403.19
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	573,091.55	195,052.74	3,788.95	0.00	0.00	771,933.24
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	391,681.70	142,091.67	6,250.25	0.00	0.00	540,023.62
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	544,660.67	193,078.57	10,018.08	0.00	0.00	747,757.32
6U0000	PSU Educational & General	PAECSD	Early Childhood Studies Dept	366,661.52	141,517.41	7,880.72	0.00	0.00	516,059.65
6U0000	PSU Educational & General	PAED01	Education Dept	796,241.95	295,663.66	9,648.13	0.00	0.00	1,101,553.74
6U0000	PSU Educational & General	PAELLC	Educ Leadership, Learning & Curr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAENG1	English Dept	877,938.17	290,116.70	14,440.00	0.00	0.00	1,182,494.87
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	360,038.99	138,447.82	4,129.68	0.00	0.00	502,616.49
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	0.00	0.00	500.00	0.00	0.00	500.00
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	344,891.98	108,922.17	9,823.31	0.00	0.00	463,637.46
6U0000	PSU Educational & General	PAGBIO	GR CAS BI-Biology	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGNED	General Education Program	1,060.00	89.04	0.00	0.00	0.00	1,149.04
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	3,262.40	0.00	0.00	3,262.40
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	1,291,717.67	420,529.48	30,630.21	0.00	0.00	1,742,877.36
6U0000	PSU Educational & General	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	91,393.83	7,677.09	0.00	0.00	0.00	99,070.92
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	719,178.41	268,053.80	7,717.19	0.00	0.00	994,949.40
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMECG	GR CEHHS ED-CAGS	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	1,098,064.71	369,127.34	47,347.41	0.00	0.00	1,514,539.46
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	771,086.75	269,736.24	26,008.97	590.16	0.00	1,067,422.12
6U0000	PSU Educational & General	PANURS	Nursing Program	476,384.61	169,157.17	61,231.08	0.00	0.00	706,772.86
6U0000	PSU Educational & General	PAOLED	On Line Education Department	151,378.92	50,782.24	1,852.96	0.00	0.00	204,014.12
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	526,669.23	179,258.33	2,328.54	0.00	0.00	708,256.10
6U0000	PSU Educational & General	PAPS01	Psychology Dept	723,692.64	266,574.53	7,724.23	0.00	0.00	997,991.40
6U0000	PSU Educational & General	PAPJSJ	Peace&Soc Justice Studies Council	630.00	52.92	0.00	0.00	0.00	682.92
6U0000	PSU Educational & General	PASS01	Social Science Dept	1,245,518.02	440,826.33	10,714.93	0.00	0.00	1,697,059.28
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU01	Boyer - Startup Funding	10,896.28	0.00	0.00	0.00	0.00	10,896.28

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N169	AMC - The Weeks Act	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	290.00	22.33	0.00	0.00	0.00	312.33
64N170	NH Mushers Survey & Economic Impact	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N170	NH Mushers Survey & Economic Impact	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	360.23	27.74	34.92	0.00	0.00	422.89
64N172	NWP NEWP retreat spring 2011	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N178	NWP 2011-2012	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N182	INTEL Math - Rochester	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	0.00	0.00	0.00	0.00
64N183	Math Teachers Circles	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	232.68	0.00	0.00	232.68
64N184	Squam Lake Recreation Mgt	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N185	Improve Angler Recruitment & Ret.	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEGA	Ctr for Environment - Grover, Aditi	0.00	0.00	0.00	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N188	AHEAD Market Research	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N191	FY13 N. Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	6,675.00	513.98	718.90	0.00	0.00	7,907.88
64N196	Conserve Grassland Habitats	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	1,114.40	85.81	1,131.48	0.00	0.00	2,331.69
64N199	From Volunteers to STEM Careers	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	5,000.00	0.00	0.00	5,000.00
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	12,218.70	940.83	102,589.57	0.00	0.00	115,749.10
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	5,000.00	0.00	0.00	5,000.00
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Prtnrshp - Amsden Benoni	23,081.76	2,480.41	6,502.96	0.00	0.00	32,065.13
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Cntr for Rural Partnerships	0.00	0.00	51.87	0.00	0.00	51.87
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	1,575.00	121.29	2,996.68	0.00	0.00	4,692.97
64N205	Plymouth Service Learning Initiative	PAREGT	Research & Engagement-Guldbrandsen	17,345.35	6,678.08	0.00	0.00	0.00	24,023.43
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	4,340.00	334.18	5,879.50	0.00	0.00	10,553.68
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf. Prof. Dev	PAHPMB	Heath & PE grant- Miller-Burckes M	3,052.00	235.00	6,477.01	0.00	0.00	9,764.01
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	1,200.00	92.40	8,040.44	0.00	0.00	9,332.84
64N213	Economic Impact Study NH Timber Own	PASSOM	Soc. Science Grant-Okrant M	5,054.85	389.23	435.52	0.00	0.00	5,879.60
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Prtnrshp - Amsden Benoni	6,343.72	1,302.02	1,190.25	0.00	0.00	8,835.99
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Prtnrshp - Amsden Benoni	10,456.83	2,649.47	1,907.51	0.00	0.00	15,013.81
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Prtnrshp - Amsden Benoni	11,412.90	4,394.05	1,580.69	0.00	0.00	17,387.64
64N217	JSI Climate Change & Public Health	PACEBK	Ctr for Environment - Bush, K	7,503.60	2,888.89	4,502.16	0.00	0.00	14,894.65

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	1,192.08	100.14	17,077.24	0.00	0.00	18,369.46
6U0000	PSU Educational & General	PAAADV	Faculty Diversity Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	390,784.63	134,705.45	83,413.57	0.00	0.00	608,903.65
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	1,572.00	0.00	0.00	1,572.00
6U0000	PSU Educational & General	PAAAF5	Accreditation	3,000.02	252.01	37,857.63	0.00	0.00	41,109.66
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	114,768.40	29,002.83	36,001.15	0.00	0.00	179,772.38
6U0000	PSU Educational & General	PAARTG	Art Gallery	21,865.20	1,571.26	15,535.48	0.00	0.00	38,971.94
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	97,620.17	39,048.15	6,429.97	0.00	0.00	143,098.29
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	13,681.45	0.00	0.00	13,681.45
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	166,298.25	65,057.16	6,232.85	0.00	0.00	237,588.26
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	5,626.71	472.65	2,304.91	0.00	0.00	8,404.27
6U0000	PSU Educational & General	PACOBAD	CoBA-Dean	0.00	0.00	5,365.88	0.00	0.00	5,365.88
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	1,816.50	0.00	0.00	1,816.50
6U0000	PSU Educational & General	PACRSV	Global Education Office	295,246.65	116,650.20	46,984.41	0.00	0.00	458,881.26
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	65,242.49	23,545.89	2,052.28	0.00	0.00	90,840.66
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	104,760.58	39,646.81	1,322.77	0.00	0.00	145,730.16
6U0000	PSU Educational & General	PAEHFD	EHHS-Fac Professional Dev	0.00	0.00	8,079.65	0.00	0.00	8,079.65
6U0000	PSU Educational & General	PAET01	Office of Educator Preparation	156,369.64	46,305.34	9,953.04	0.00	0.00	212,628.02
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PALIB1	Library	748,672.75	290,383.93	77,665.15	0.00	0.00	1,116,721.83
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	696,182.22	0.00	0.00	696,182.22
6U0000	PSU Educational & General	PALIBX	Library	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	5,238.65	0.00	156.77	0.00	0.00	5,395.42
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	600.00	50.40	5,045.54	0.00	0.00	5,695.94
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	500.00	42.00	2,957.61	0.00	0.00	3,499.61
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	10,485.22	880.81	4,136.72	0.00	0.00	15,502.75
6U0000	PSU Educational & General	PAPASS	Special Services	72,700.27	19,742.28	4,008.05	0.00	0.00	96,450.60
6U0000	PSU Educational & General	PAUNIV	Center for Student Success	110,953.28	43,274.67	8,664.32	0.00	0.00	162,892.27
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	212,523.75	84,617.55	4,859.08	0.00	0.00	302,000.38
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	0.00	0.00	33.10	0.00	0.00	33.10
6U0000	PSU Educational & General	PAUSWC	Writing Center	55,517.97	18,905.37	166.51	0.00	0.00	74,589.85
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	5,629.73	472.99	360.00	0.00	0.00	6,462.72
6U0000	PSU Educational & General	PAWMEV	Whit Mtns Instit-Events	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	307,666.46	106,138.41	26,330.15	0.00	0.00	440,135.02
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	69,653.72	0.00	0.00	69,653.72
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	62,149.52	3,136.19	9,258.71	0.00	0.00	74,544.42
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITAC	ITS-Academic	8,999.04	755.91	391,730.00	0.00	0.00	401,484.95
6U0000	PSU Educational & General	PFTCLT	Classroom Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTTLC	The Learning Commons	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(9,413.20)	0.00	0.00	(9,413.20)
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACOBAD	CoBA-Dean	0.00	0.00	905,871.00	0.00	0.00	905,871.00
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	28,351.39	2,381.52	330,576.80	5,369.42	0.00	366,679.13

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTCLT	Classroom Technologies	55,393.80	17,489.41	6,132.23	0.00	0.00	79,015.44
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	26,440.21	0.00	0.00	26,440.21
6U3000	Technology Fee	PFTCRM	Classroom Multimedia Projects	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	202,437.81	0.00	0.00	202,437.81
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	104,687.74	41,439.58	0.00	0.00	0.00	146,127.32
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTTLC	The Learning Commons	220,118.03	65,945.48	264,665.53	0.00	0.00	550,729.04
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				3,478,365.46	1,208,879.83	3,553,877.98	5,369.42	0.00	8,246,492.69
Student Services									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	747.02	0.00	0.00	747.02
6DACHI	Chi Sigma Iota-NHS for Counselors	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	(3,050.00)	0.00	0.00	(3,050.00)
6DAPAT	Pi Gamma Mu	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	1,351.00	0.00	0.00	1,351.00
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	127.50	0.00	0.00	127.50
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	544.29	0.00	0.00	544.29
6DCASC	Alumni Stdnt Connection Grants	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGOFC	One-time Carry Forwards	PSAD01	Admissions Office	0.00	0.00	3,199.83	0.00	0.00	3,199.83
6DGONE	One-time Expenses	PAINTR	International Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITBS	ITS-Business Services	0.00	0.00	3,202.00	0.00	0.00	3,202.00
6DGONE	One-time Expenses	PHATAD	Athletics Admin	0.00	0.00	63,887.04	0.00	0.00	63,887.04
6DGONE	One-time Expenses	PSAD01	Admissions Office	87,264.84	23,579.49	66,980.92	0.00	0.00	177,825.25
6DGONE	One-time Expenses	PSDSIN	International Students	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSFA01	Financial Aid Office	0.00	0.00	23,266.00	0.00	0.00	23,266.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	65,745.18	14,215.62	81,058.61	0.00	0.00	161,019.41
6DH140	Athletics	PHATBB	Baseball	4,461.01	374.68	35,415.75	0.00	0.00	40,251.44
6DH140	Athletics	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCH	Champs	0.00	0.00	13.00	0.00	0.00	13.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	6,884.11	58.31	7,406.24	0.00	0.00	14,348.66
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	7,064.12	73.44	6,581.22	0.00	0.00	13,718.78
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	21,247.11	0.00	0.00	21,247.11
6DH140	Athletics	PHATFB	Football	37,918.64	3,185.21	72,918.39	0.00	0.00	114,022.24
6DH140	Athletics	PHATFH	Field Hockey	18,908.34	1,588.32	32,863.10	0.00	0.00	53,359.76
6DH140	Athletics	PHATFM	Men's Track & Field	0.00	0.00	422.93	0.00	0.00	422.93
6DH140	Athletics	PHATFW	Women's Track & Field	0.00	0.00	422.88	0.00	0.00	422.88
6DH140	Athletics	PHATHI	Ice Hockey	4,500.00	378.00	95,098.09	0.00	0.00	99,976.09
6DH140	Athletics	PHATMB	Men's Basketball	18,118.59	1,521.97	33,058.82	0.00	0.00	52,699.38

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Student Services										
6DH140	Athletics	PHATMK	Men's Skiing	9,876.76	829.65	21,763.10	0.00	0.00	32,469.51	
6DH140	Athletics	PHATML	Men's Lacrosse	18,807.09	1,579.81	34,015.39	0.00	0.00	54,402.29	
6DH140	Athletics	PHATMS	Men's Soccer	19,239.11	1,616.10	20,654.35	0.00	0.00	41,509.56	
6DH140	Athletics	PHATSB	Softball	17,313.09	1,454.31	25,193.20	0.00	0.00	43,960.60	
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00	
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	2,516.69	0.00	0.00	2,516.69	
6DH140	Athletics	PHATSW	Swimming	15,477.09	1,300.09	15,652.80	0.00	0.00	32,429.98	
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	6.24	0.00	0.00	6.24	
6DH140	Athletics	PHATTR	Training	0.00	0.00	25,919.85	0.00	0.00	25,919.85	
6DH140	Athletics	PHATVB	Volleyball	19,500.09	1,638.03	40,518.74	0.00	0.00	61,656.86	
6DH140	Athletics	PHATWB	Women's Basketball	18,252.32	1,533.24	30,407.68	0.00	0.00	50,193.24	
6DH140	Athletics	PHATWH	Women's Ice Hockey	4,671.00	392.37	98,547.91	0.00	0.00	103,611.28	
6DH140	Athletics	PHATWK	Women's Skiing	9,877.77	829.74	19,546.86	0.00	0.00	30,254.37	
6DH140	Athletics	PHATWL	Women's Lacrosse	2,970.00	249.48	26,887.32	0.00	0.00	30,106.80	
6DH140	Athletics	PHATWR	Wrestling	19,891.59	1,670.92	33,942.19	0.00	0.00	55,504.70	
6DH140	Athletics	PHATWS	Women's Soccer	15,778.59	1,325.42	19,770.98	0.00	0.00	36,874.99	
6DH140	Athletics	PHATWT	Women's Tennis	9,219.51	774.40	9,397.86	0.00	0.00	19,391.77	
6DH140	Athletics	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00	
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	84.00	0.00	0.00	84.00	
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00	
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	4,302.39	0.00	0.00	4,302.39	
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	4,302.37	0.00	0.00	4,302.37	
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00	
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	1,974.92	0.00	0.00	1,974.92	
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	5,871.59	0.00	0.00	5,871.59	
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	1,667.00	0.00	0.00	1,667.00	
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	3,945.79	0.00	0.00	3,945.79	
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00	
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	1,926.44	0.00	0.00	1,926.44	
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00	
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	7,840.87	0.00	0.00	7,840.87	
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	2,297.68	0.00	0.00	2,297.68	
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	1,937.00	0.00	0.00	1,937.00	
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00	
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	1,281.59	0.00	0.00	1,281.59	
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00	
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	1,605.38	0.00	0.00	1,605.38	
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	(40.00)	0.00	0.00	(40.00)	
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	425.00	0.00	0.00	425.00	
6DHAB2	Baseball Sport Camps	PHATBB	Baseball	150.00	12.60	400.19	0.00	0.00	562.79	
6DHAM2	King of Mountain	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	2,685.00	225.54	5,303.88	0.00	0.00	8,214.42	
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	616.06	0.00	0.00	616.06	
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	1,067.00	89.63	1,851.02	0.00	0.00	3,007.65	
6DHAWB	Women's Basketball-Sports Camps	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00	
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	1,936.48	0.00	0.00	1,936.48	
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	3,400.00	285.60	1,147.37	0.00	0.00	4,832.97	
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	15.00	0.00	0.00	15.00	
6DHAWS	Women's Soccer Sports Camps	PHATWS	Women's Soccer	0.00	0.00	103.56	0.00	0.00	103.56	

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DHDEF	Deferred Revenue-Sports Camp	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	349.50	0.00	0.00	349.50
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMM	Affiliate-Men's Ice Hockey	2,000.00	168.00	7,440.50	0.00	0.00	9,608.50
6DHIHW	Affiliated Women's Ice Hockey	PHIHWM	Affiliated Women's Ice Hockey	0.00	0.00	2,227.50	0.00	0.00	2,227.50
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	6,469.13	0.00	0.00	6,469.13
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	3,116.48	261.80	41,050.24	0.00	0.00	44,428.52
6DT120	PSU Student Activites Accounting	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAABS	Art Club	0.00	0.00	(693.39)	0.00	0.00	(693.39)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	1,870.96	0.00	577,775.42	0.00	0.00	579,646.38
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	1,053.94	0.00	0.00	1,053.94
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	63.68	0.00	0.00	63.68
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(783.38)	0.00	0.00	(783.38)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	3,492.04	0.00	0.00	3,492.04
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	4,218.79	0.00	0.00	4,218.79
6DT120	PSU Student Activites Accounting	PTAMTY	Amnesty International	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	(820.41)	0.00	0.00	(820.41)
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(320.62)	0.00	0.00	(320.62)
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	526.80	0.00	0.00	526.80
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	(632.96)	0.00	0.00	(632.96)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders	0.00	0.00	793.44	0.00	0.00	793.44
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(69.99)	0.00	0.00	(69.99)
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	153.77	0.00	0.00	153.77
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(329.56)	0.00	0.00	(329.56)
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	(9,466.41)	0.00	0.00	(9,466.41)
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	(2,210.00)	0.00	0.00	(2,210.00)
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	(463.80)	0.00	0.00	(463.80)
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	(131.53)	0.00	0.00	(131.53)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	7,381.70	0.00	(4,020.65)	0.00	0.00	3,361.05
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(1,560.91)	0.00	0.00	(1,560.91)
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	(4,073.00)	0.00	0.00	(4,073.00)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	(415.76)	0.00	0.00	(415.76)
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	(828.13)	0.00	0.00	(828.13)
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	(2,112.64)	0.00	0.00	(2,112.64)
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	3,190.75	0.00	0.00	3,190.75
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(16.56)	0.00	0.00	(16.56)
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	(276.56)	0.00	0.00	(276.56)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	153.37	0.00	0.00	153.37
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	425.41	0.00	0.00	425.41
6DT120	PSU Student Activites Accounting	PTEDMC	Electronic Dance Music Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	162.20	0.00	0.00	162.20
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	(401.83)	0.00	0.00	(401.83)
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	(184.37)	0.00	0.00	(184.37)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(453.25)	0.00	0.00	(453.25)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(46.00)	0.00	0.00	(46.00)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	716.65	0.00	0.00	716.65
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(3,009.29)	0.00	0.00	(3,009.29)
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	(513.00)	0.00	0.00	(513.00)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	1,978.23	0.00	0.00	1,978.23
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	663.45	0.00	0.00	663.45
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	(65.34)	0.00	0.00	(65.34)
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	560.88	0.00	0.00	560.88
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	614.00	0.00	0.00	614.00
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	370.75	0.00	0.00	370.75
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	(320.62)	0.00	0.00	(320.62)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	(1,086.16)	0.00	0.00	(1,086.16)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	398.78	0.00	0.00	398.78
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	1,772.18	0.00	0.00	1,772.18
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	(1,723.49)	0.00	0.00	(1,723.49)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(474.06)	0.00	0.00	(474.06)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	3,182.83	0.00	0.00	3,182.83
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	516.67	0.00	0.00	516.67
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	3,299.19	0.00	0.00	3,299.19
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	100.24	0.00	0.00	100.24
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(811.71)	0.00	0.00	(811.71)
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	1,319.56	0.00	0.00	1,319.56
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	1,826.72	0.00	(6,716.31)	0.00	0.00	(4,889.59)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(277.54)	0.00	0.00	(277.54)
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	0.00	0.00	(1,780.40)	0.00	0.00	(1,780.40)
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	(3,212.86)	0.00	0.00	(3,212.86)
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	(929.00)	0.00	0.00	(929.00)
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	(345.00)	0.00	0.00	(345.00)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(108.56)	0.00	0.00	(108.56)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(364.63)	0.00	0.00	(364.63)
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	724.61	0.00	(3,418.87)	0.00	0.00	(2,694.26)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	(304.79)	0.00	0.00	(304.79)
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	216.17	0.00	0.00	216.17
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	35,838.69	477.76	(42,736.95)	0.00	0.00	(6,420.50)
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	9,627.00	0.00	0.00	9,627.00
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(335.00)	0.00	0.00	(335.00)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	671.36	0.00	0.00	671.36
6DT120	PSU Student Activites Accounting	PTROTO	Rotorac	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	4,400.00	369.60	(4,329.23)	0.00	0.00	440.37
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	2,700.04	226.79	(3,877.88)	0.00	0.00	(951.05)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(173.31)	0.00	0.00	(173.31)
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	158.60	0.00	0.00	158.60
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	1,194.22	0.00	0.00	1,194.22

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	339.16	28.48	33.60	0.00	0.00	401.24
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	3,173.63	0.00	0.00	3,173.63
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	2,107.04	0.00	0.00	2,107.04
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(17,225.00)	0.00	0.00	(17,225.00)
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	243.09	0.00	0.00	243.09
6GCE23	Class of 1937 Fund	PCADMG	Major Gifts	0.00	0.00	106.00	0.00	0.00	106.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	250.00	0.00	0.00	250.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	37,514.18	0.00	0.00	37,514.18
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	1,208.61	0.00	0.00	1,208.61
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	19,755.50	0.00	0.00	19,755.50
6GHAFB	Football	PHATFB	Football	0.00	0.00	37,129.21	0.00	0.00	37,129.21
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	9,392.26	0.00	0.00	9,392.26
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	40,595.94	0.00	0.00	40,595.94
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	3,372.04	0.00	0.00	3,372.04
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	21,623.47	0.00	0.00	21,623.47
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	3,118.41	0.00	0.00	3,118.41
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	16,602.28	0.00	0.00	16,602.28
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	4,614.87	0.00	0.00	4,614.87
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	4,443.42	0.00	0.00	4,443.42
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	3,895.02	0.00	0.00	3,895.02
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	51,475.26	0.00	0.00	51,475.26
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	1,890.28	0.00	0.00	1,890.28
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	3,756.08	0.00	0.00	3,756.08
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	1,208.30	0.00	0.00	1,208.30
6GHW				0.00	0.00	1,770.08	0.00	0.00	1,770.08
RM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling & Human Relations	0.00	0.00	171.37	0.00	0.00	171.37
6GTICHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	500.00	0.00	0.00	500.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	8,833.19	0.00	0.00	8,833.19
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	3,805.56	0.00	0.00	3,805.56
6U0000	PSU Educational & General	PARENA	Ice Arena	61.63	0.00	0.00	0.00	0.00	61.63
6U0000	PSU Educational & General	PARR01	Registrar's Office	282,768.30	107,937.61	10,128.32	0.00	0.00	400,834.23
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	88,458.71	35,140.96	2,533.68	0.00	0.00	126,133.35
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	192.00	16.13	9,134.53	0.00	0.00	9,342.66
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	10,660.27	0.00	0.00	10,660.27
6U0000	PSU Educational & General	PFBURS	Student Account Services	218,636.38	86,531.16	17,356.58	0.00	0.00	322,524.12
6U0000	PSU Educational & General	PHATAD	Athletics Admin	627,896.43	242,132.20	0.00	0.00	0.00	870,028.63
6U0000	PSU Educational & General	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHSPIN	Sports Information	51,993.41	17,580.90	11,475.84	0.00	0.00	81,050.15

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6U0000	PSU Educational & General	PSAD01	Admissions Office	573,558.90	211,376.35	364,585.72	0.00	0.00	1,149,520.97
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	81,848.84	0.00	0.00	81,848.84
6U0000	PSU Educational & General	PSCP02	Rad Program	240.00	20.16	1,177.90	0.00	0.00	1,438.06
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	18,549.05	7,603.42	733.65	0.00	0.00	26,886.12
6U0000	PSU Educational & General	PSDSIN	International Students	31,135.45	11,303.64	21,984.47	0.00	0.00	64,423.56
6U0000	PSU Educational & General	PSDSP1	Enrollment Mgt & Student Affairs	305,728.29	119,283.62	22,973.46	0.00	0.00	447,985.37
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	310,851.31	120,846.86	15,235.90	0.00	0.00	446,934.07
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	48,597.80	18,558.99	3,636.81	0.00	0.00	70,793.60
6U0000	PSU Educational & General	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTPACE	Programming Activity Coll Env	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				3,060,943.36	1,040,646.40	2,398,364.40	0.00	0.00	6,499,954.16
Institutional Support									
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	47.33	0.00	0.00	47.33
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	42,092.50	0.00	0.00	42,092.50
6D0ADJ	PSU Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	88,308.65	0.00	0.00	88,308.65
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(89,057.48)	0.00	0.00	(89,057.48)
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	1,282.49	0.00	0.00	1,282.49
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	7,928.92	0.00	0.00	7,928.92
6DCAFU	Annual Fund Unrestricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	22,402.21	0.00	0.00	22,402.21
6DCAIN	Developmnt Initiatives/Discretionar	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	28,257.46	0.00	0.00	28,257.46
6DCCAM	Advancement Initiatives Funding	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADV1	University Advancement	0.00	0.00	82.43	0.00	0.00	82.43
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	173,844.30	44,108.60	(297,866.85)	0.00	0.00	(79,913.95)
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	3,971.52	0.00	0.00	3,971.52
6DCCM2	Advancement Initiatives FY15-FY17	PCADV1	University Advancement	2,400.00	201.60	(224,591.84)	0.00	0.00	(221,990.24)
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	182.56	0.00	0.00	182.56
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	10,054.13	0.00	0.00	10,054.13
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	85.00	0.00	0.00	85.00
6DCIMG	Imagine A Way Unrestricted Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCIMS	Imagine A Way Designated for Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCRGC	07-09 Capital Campaign	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCSAD	Search-VP Advancement	PSDSP1	Enrollment Mgt & Student Affairs	1,595.58	134.03	38,444.75	0.00	0.00	40,174.36
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	3,500.00	0.00	0.00	3,500.00
6DCUNV	University Relations Projects	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFFIT1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFFMAIL	Mail Services Admin	0.00	0.00	88,338.43	0.00	0.00	88,338.43
6DFMAL	PSU Mail Services	PFFMAL1	Mail Services Distribution	0.00	0.00	(87,535.03)	0.00	0.00	(87,535.03)
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	(1,218,553.05)	0.00	0.00	(1,218,553.05)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	1,350.00	113.40	(530.84)	0.00	0.00	932.56
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	AAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	49,973.28	18,111.38	(206,665.22)	0.00	0.00	(138,580.56)
6DGHIF	PSU Health Initiatives Fund	PFHR02	Employee Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PCPUBR	Public Relations	0.00	0.00	4,174.84	0.00	0.00	4,174.84
6DGONE	One-time Expenses	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCPUBR	Public Relations	15,470.00	1,299.46	0.00	0.00	0.00	16,769.46
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITMI	ITS-Mis	16,791.26	6,716.44	0.00	0.00	0.00	23,507.70
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	6.49	0.00	0.00	6.49
6DGONE	One-time Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSMK	University Marketing	0.00	0.00	486,333.72	0.00	0.00	486,333.72
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	804,543.74	0.00	0.00	0.00	804,543.74
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	9,434.98	0.00	0.00	9,434.98
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	280.87	0.00	0.00	280.87
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	(76,899.81)	0.00	0.00	(76,899.81)
6DPSRC	PA Search	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	500.00	0.00	0.00	500.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTW				0.00	0.00	1,118.49	0.00	0.00	1,118.49
OM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6GCCHC	Global Mosaic	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	900.00	0.00	0.00	900.00
6GCE1B	Kent Criminal Justice Spirit Award	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	690.00	0.00	0.00	690.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	1,068.75	0.00	0.00	1,068.75
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	321.03	0.00	0.00	321.03
6GCRFD	Robt Frost Award Fundraising Event	PCADAL	Alumni Relations	0.00	0.00	68,686.91	0.00	0.00	68,686.91
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMP	Advancement Gift Holding-Restricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAIR01	Institutional Research	66,839.14	25,057.07	1,811.49	0.00	0.00	93,707.70
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	1,084.94	0.00	0.00	1,084.94
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	106,697.38	42,366.66	59,821.98	0.00	0.00	208,886.02

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
***Total Institutional Support				4,127,470.08	2,259,676.18	(4,564,420.80)	0.00	0.00	1,822,725.46
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DBPRY	Gift Property	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	239,606.42	0.00	0.00	239,606.42
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(171,286.19)	0.00	0.00	(171,286.19)
6DFEMR	Emergency Planning	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DFENI	Energy Initiatives	PFALTE	Alternative Energy Strategies	1,140.00	95.76	0.00	0.00	0.00	1,235.76
6DFENI	Energy Initiatives	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	31,330.20	0.00	0.00	31,330.20
6DGOFC	One-time Carry Forwards	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBBS01	Building Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBGR03	Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFSTOR	Campus Stores Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	(577.48)	(230.99)	0.00	0.00	0.00	(808.47)
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DSPSP	Police Special Projects	PSCP01	University Police	0.00	0.00	1,826.20	0.00	0.00	1,826.20
6GBLAN	Landscaping Gifts	PBGR02	Horticulture	0.00	0.00	573.25	0.00	0.00	573.25
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	3,500.00	0.00	0.00	3,500.00
6U0000	PSU Educational & General	PBBS01	Building Services	916,155.33	350,627.10	78,202.76	0.00	0.00	1,344,985.19
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	10,513.14	883.14	21,609.57	0.00	0.00	33,005.85
6U0000	PSU Educational & General	PBGR01	Grounds	328,441.67	118,038.99	41,165.89	0.00	0.00	487,646.55
6U0000	PSU Educational & General	PBGR02	Horticulture	12,393.03	892.80	7,229.52	0.00	0.00	20,515.35
6U0000	PSU Educational & General	PBGR03	Athletic Fields	50,666.25	18,489.59	12,983.16	0.00	0.00	82,139.00
6U0000	PSU Educational & General	PBMT01	Maintenance	567,898.43	218,028.02	191,294.50	0.00	0.00	977,220.95
6U0000	PSU Educational & General	PBMT01	Maintenance Charges/PPOM	0.00	0.00	(5,568,170.00)	0.00	0.00	(5,568,170.00)
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	315,325.91	117,382.30	22,148.27	0.00	0.00	454,856.48
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	30,380.99	3,741,801.05	0.00	3,772,182.04
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	19,300.17	6,797.23	4,899.90	(11,878.82)	0.00	19,118.48
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	204,375.70	71,410.73	35,866.11	0.00	0.00	311,652.54
6U0000	PSU Educational & General	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFEMER	Emergency Planning	0.00	0.00	1.17	0.00	0.00	1.17
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	716.53	0.00	0.00	716.53
6U0000	PSU Educational & General	PFITRT	Repair Technicians	236,139.60	90,641.09	10,207.45	0.00	0.00	336,988.14
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	43,137.94	13,504.67	1,943.46	0.00	0.00	58,586.07
6U0000	PSU Educational & General	PFSTR1	Campus Stores Distribution	0.00	0.00	45.00	0.00	0.00	45.00
6U0000	PSU Educational & General	PPENV5	Office of Environ Sustainability	4,708.24	0.00	4,582.75	0.00	0.00	9,290.99
6U0000	PSU Educational & General	PSCP01	University Police	360,553.18	129,356.92	48,822.85	0.00	0.00	538,732.95
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6WVG106	PSU - GASB 45	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				3,070,171.11	1,135,917.35	(4,950,520.24)	3,729,922.23	0.00	2,985,490.45

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
64G008	Social Work Internship FY03-04	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684077	Federal Workstudy FY08	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Special Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	(598.13)	0.00	0.00	0.00	0.00	(598.13)
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	393,532.23	0.00	0.00	0.00	0.00	393,532.23
6GACHR	Choral Gift Acct	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFRG	Languages & Linguistics Gifts	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	900.00	75.60	1,401.00	0.00	0.00	2,376.60
6GAMEF	Alumni Gifts-Medieval Forum	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6GAREG	Alumni Gifts-Registrars Office	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE44	PSU AA Endowment Schol Fund	PCADAL	Alumni Relations	0.00	0.00	(2,000.00)	0.00	0.00	(2,000.00)
6GCE53	James J Hogan Mem Fund	PASS01	Social Science Dept	0.00	0.00	660.00	0.00	0.00	660.00
6GCE67	James Hamilton Memorial	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	90.00	0.00	0.00	90.00
6GSWCN	Alumni Gifts Women's Center	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	3,816.00	0.00	0.00	3,816.00
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	33,239.40	2,793.08	0.00	0.00	0.00	36,032.48
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				427,073.50	2,868.68	3,967.00	0.00	0.00	433,909.18
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	57,640.69	23,056.36	1,604.07	0.00	0.00	82,301.12
6AAREN	Ice Arena	PARECN	Ice Arena-Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PARENA	Ice Arena	136,687.19	35,653.57	353,676.73	0.00	0.00	526,017.49
6AAREN	Ice Arena	PAREWC	Ice Arena-Welcome Center	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	91,234.52	0.00	0.00	91,234.52
6AB240	Conference Service	PBSCON	Conference Admin	27,737.44	11,094.97	61,699.56	0.00	0.00	100,531.97
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	33,082.18	0.00	0.00	33,082.18
6AB260	Parking Enforcement	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	65,725.42	14,834.20	150,348.48	0.00	0.00	230,908.10
6AB262	Shuttle	PBPA02	Shuttle Service	72,288.78	13,722.90	(30,356.84)	0.00	0.00	55,654.84
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	(140,017.88)	0.00	0.00	(140,017.88)
6AC230	Copying Distribution	PFCOPY	Centralized Copying	25,086.13	9,447.13	103,385.72	0.00	0.00	137,918.98
6AF250	Telecommunications	PFCNET	Telecom Revenue	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFDATA	Data-Comnet Expense	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFTL01	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFTLE1	Admin Telecom Rev	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	PSU - GASB 45	PGZAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	624,158.33	175,951.70	6,745,307.40	0.00	0.00	7,545,417.43
6AS215	Dining Services	PSDINE	Dining Services	128,885.98	51,272.10	4,179,359.72	0.00	0.00	4,359,517.80
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	386,206.46	0.00	0.00	386,206.46

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
6LF625	PSU Perkins Interest Income	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	84,916.35	0.00	0.00	84,916.35
**Total Loan Funds				0.00	0.00	84,916.35	0.00	0.00	84,916.35
Plant Funds									
Institutional Support									
6NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
6N0ADJ	PSU Net Invested in Plant Adjust	PFITDA	ITS - Networking	0.00	0.00	9,933.57	0.00	0.00	9,933.57
6N0ADJ	PSU Net Invested in Plant Adjust	PFITS1	Info Tech Services	0.00	0.00	6,316.43	0.00	0.00	6,316.43
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	(16,250.00)	0.00	0.00	(16,250.00)
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	0.00	12,707.41	12,707.41
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	171,363.65	171,363.65
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	(11,314,962.57)	0.00	0.00	(11,314,962.57)
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(245,188.60)	0.00	0.00	(245,188.60)
6X4G00	FEMA North River St., Hazard Mit	PFFMP1	Finance and Administration	0.00	0.00	33,562.50	0.00	0.00	33,562.50
6XB002	Air Conditioning Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB011	Fiber Optics Installation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB050	Facilities Services Building	PBPP01	Physical Plant Admin	0.00	0.00	1,823.52	0.00	0.00	1,823.52
6XB053	Physical Plant Vehicles	PBPP01	Physical Plant Admin	0.00	0.00	93,937.21	0.00	0.00	93,937.21
6XB054	Travel Bureau	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB088	Campus Signage	PBPP01	Physical Plant Admin	0.00	0.00	78,690.28	0.00	0.00	78,690.28
6XB092	Equipment	PBPP01	Physical Plant Admin	0.00	0.00	6,478.35	0.00	0.00	6,478.35
6XB094	Computerized Management/FFI	PBPP01	Physical Plant Admin	0.00	0.00	33,447.18	0.00	0.00	33,447.18
6XB095	Emergency-Bldg/Grnds/Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	71,073.15	0.00	0.00	71,073.15

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	18,260.16	0.00	0.00	18,260.16
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	326,557.51	0.00	0.00	326,557.51
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	37,485.00	0.00	0.00	37,485.00
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	10,350.00	0.00	0.00	10,350.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				82.50	6.93	10,511,492.60	2,289.00	184,071.06	10,697,942.09
Depreciation									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	5,037,818.19	5,037,818.19
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	418,951.37	418,951.37
***Total Depreciation				0.00	0.00	0.00	0.00	5,456,769.56	5,456,769.56
No Program Code Assigned									
6XB170	Energy Management Upgrade	PSHUB1	Hartman Union Building	0.00	0.00	2,091.00	0.00	0.00	2,091.00
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB322	Weeks Street Steamline	PBPP01	Physical Plant Admin	0.00	0.00	1,965.10	0.00	0.00	1,965.10
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall Security	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	4,056.10	0.00	0.00	4,056.10
**Total Plant Funds				82.50	6.93	10,515,548.70	2,289.00	5,640,840.62	16,158,767.75
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	336.33	0.00	0.00	336.33
***Total Nonoperating Funds				0.00	0.00	336.33	0.00	0.00	336.33
**Total Agency Funds				0.00	0.00	336.33	0.00	0.00	336.33

6P - Plymouth State University

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
*Total 6P - Plymouth State University	37,314,457.26	13,025,208.17	24,250,837.30	3,738,761.43	5,640,840.62	83,970,104.78

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
***Total Academic Support				1,137,767.71	412,479.21	466,704.98	0.00	0.00	2,016,951.90
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	489.20	0.00	0.00	489.20
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	8,200.00	631.40	0.00	0.00	0.00	8,831.40
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	141.63	0.00	0.00	141.63
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	5,289.82	2,034.59	0.00	0.00	0.00	7,324.41
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	72,445.06	0.00	0.00	0.00	0.00	72,445.06
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	3,913.61	0.00	0.00	3,913.61
7D1740	Enrollment Center	CSVSIC	Student Information Center	10,524.00	4,209.57	0.00	0.00	0.00	14,733.57
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	124,611.19	44,683.87	2,931.85	0.00	0.00	172,226.91
7U0000	GSC Education and General	CENRFP	Facilities Management	69,825.39	27,617.31	681.90	0.00	0.00	98,124.60
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	51,389.36	20,429.31	3,406.57	0.00	0.00	75,225.24
7U0000	GSC Education and General	CSVASAD	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSBUS	Bursar	96,377.53	37,782.93	94,444.71	0.00	0.00	228,605.17
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	301.75	0.00	0.00	301.75
7U0000	GSC Education and General	CSVSCP	Career Planning	0.00	0.00	2,508.77	0.00	0.00	2,508.77
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	4,726.17	0.00	0.00	4,726.17
7U0000	GSC Education and General	CSVSMK	Marketing	208,877.16	83,078.60	503,025.18	0.00	0.00	794,980.94
7U0000	GSC Education and General	CSVSRG	Registrar's Office	222,228.18	87,019.05	13,362.22	0.00	0.00	322,609.45
7U0000	GSC Education and General	CVPENR	Enrollment Management	72,841.89	24,396.74	2,164.56	0.00	0.00	99,403.19
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	79,570.42	29,932.20	688.41	0.00	0.00	110,191.03
7U0ADJ	GSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,022,180.00	361,815.57	632,786.53	0.00	0.00	2,016,782.10
Institutional Support									
7D0ADJ	CLL Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	CLL Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	192.64	0.00	0.00	192.64
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	2,646.00	0.00	0.00	2,646.00
7D1720	GSC Statewide Alumni Assn Fund	CSVASAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	264.50	0.00	0.00	264.50
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CADMOP	GSC Administration Operating	6,576.27	2,630.55	0.00	0.00	0.00	9,206.82
7D1731	GSC Fundraising	CSEEOP	Student Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CSVASAL	Alumni	2,157.85	863.15	(116,296.89)	0.00	0.00	(113,275.89)
7D1732	GSC Get Ready NH	CACAOP	Academic Services Operating	0.00	0.00	141.61	0.00	0.00	141.61
7D1732	GSC Get Ready NH	CADMOP	GSC Administration Operating	0.00	0.00	(141.61)	0.00	0.00	(141.61)
7D1733	GSC President Search	CPREOP	President's Office Operating	0.00	0.00	2,248.80	0.00	0.00	2,248.80
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	505.63	0.00	0.00	505.63
7D1737	LRTP3 - Enhance Learn Env GSC	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	42,740.39	15,516.14	23,630.44	0.00	0.00	81,886.97

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
784010	1999-2000 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784052	2010-2011 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784067	2013-2014 Federal Work Study	CADMOP	GSC Administration Operating	471.00	0.00	0.00	0.00	0.00	471.00
7G0006	M Horton/V Montana Schol Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0009	BPWG Gift Fund	CADMOP	GSC Administration Operating	0.00	0.00	134.84	0.00	0.00	134.84
***Total Student Financial Aid				471.00	0.00	134.84	0.00	0.00	605.84
No Program Code Assigned									
73D001	Early Care Tuition Assistance	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784074	FY15 Direct Loan Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7D1740	Enrollment Center	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1740	Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSIX	Title IX Compliance	0.00	0.00	2,025.00	0.00	0.00	2,025.00
7U0000	GSC Education and General	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACAIG	Innovations Group	0.00	0.00	23,962.55	0.00	0.00	23,962.55
7U0PPD	GSC General Prepaid Expenses	CACAPN	Nursing Program	0.00	0.00	4,653.00	0.00	0.00	4,653.00
7U0PPD	GSC General Prepaid Expenses	CADMOP	GSC Administration Operating	0.00	0.00	(106,946.68)	0.00	0.00	(106,946.68)
7U0PPD	GSC General Prepaid Expenses	CETCOP	Computer & Network Services	0.00	0.00	51,856.13	0.00	0.00	51,856.13
7U0PPD	GSC General Prepaid Expenses	CPREOP	President's Office Operating	0.00	0.00	26,475.00	0.00	0.00	26,475.00
***Total No Program Code Assigned				0.00	0.00	2,025.00	0.00	0.00	2,025.00
**Total Current Funds				7,015,229.31	2,191,019.50	2,515,350.07	153,144.98	0.00	11,874,743.86

Plant Funds

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7N6675	GSC Net Invested in Plant	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	9,034.58	9,034.58
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	(4,547,103.95)	0.00	0.00	(4,547,103.95)
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CMVRBC	Concord Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6700	Tech Village R&R	CADMOP	GSC Administration Operating	0.00	0.00	403.33	0.00	0.00	403.33
7X6701	GSC Manch/Concord Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6702	GSC Ports/Roch Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Gateway Project	CADMOP	GSC Administration Operating	0.00	0.00	4,816,340.78	0.00	0.00	4,816,340.78
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	40,953.00	0.00	0.00	40,953.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	7,310.00	0.00	0.00	7,310.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	300.00	0.00	0.00	300.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	318,203.16	0.00	9,034.58	327,237.74
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	215,393.31	215,393.31
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	28,483.84	28,483.84
***Total Depreciation				0.00	0.00	0.00	0.00	243,877.15	243,877.15
No Program Code Assigned									
7N0ADJ	GSC Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	1,899.00	0.00	0.00	1,899.00
7X6711	Gateway Project	CADMPP	Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	1,899.00	0.00	0.00	1,899.00
**Total Plant Funds				0.00	0.00	320,102.16	0.00	252,911.73	573,013.89
*Total 7C - Granite State College				7,015,229.31	2,191,019.50	2,835,452.23	153,144.98	252,911.73	12,447,757.75

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	4,303.27	0.00	0.00	4,303.27
9D00D2	Board of Trustee DiscretionaryAcct	YCCH90	Chancellor's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	7,789.07	37,048.63	0.00	0.00	0.00	44,837.70
9DC003	NEBUG Conference	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	340,513.48	0.00	0.00	340,513.48
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,741,585.88	0.00	0.00	1,741,585.88
9DKFSI	KSC Financial Strategic Initiatives	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	40,000.00	0.00	0.00	40,000.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,979,151.00	0.00	0.00	1,979,151.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,145,962.00	0.00	0.00	1,145,962.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	223,171.00	0.00	0.00	223,171.00
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,615,611.51	0.00	0.00	1,615,611.51
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	809,129.49	0.00	0.00	809,129.49
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	8,639,422.00	0.00	0.00	8,639,422.00
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	2,049,600.00	0.00	0.00	2,049,600.00
9G0005	Bradford K Perry Memorial Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	500.00	42.00	0.00	0.00	0.00	542.00
9G00D2	John S Elliott Treasurer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.18	0.00	0.00	0.18
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	148.58	0.00	0.00	148.58
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	21,200.91	0.00	0.00	21,200.91
9U0PPD	USNH General Prepaid Expenses	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	82,521.74	0.00	0.00	82,521.74
9UG000	University System E&G	YCBE10	External Relations Operations	57,079.70	20,238.56	14,803.97	0.00	0.00	92,122.23
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	106,270.94	42,430.34	28,897.84	0.00	0.00	177,599.12
9UG000	University System E&G	YCCH10	Chancellor's Operations	340,537.80	153,894.68	202,282.92	0.00	0.00	696,715.40
9UG000	University System E&G	YCEX10	Government Operations	67,249.24	26,663.30	110,383.89	0.00	0.00	204,296.43
9UG000	University System E&G	YCFA10	Finance & Administration Operations	372,568.50	148,318.51	28,022.52	0.00	0.00	548,909.53
9UG000	University System E&G	YCFB10	Budget Office Operations	228,509.83	90,929.84	4,336.16	0.00	0.00	323,775.83
9UG000	University System E&G	YCFC10	Capital Planning and Development	132,325.15	39,446.34	21,045.03	0.00	0.00	192,816.52
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(134,031.89)	0.00	0.00	(134,031.89)
9UG000	University System E&G	YCFD10	Internal Audit Operations	243,106.72	96,016.50	15,053.23	0.00	0.00	354,176.45
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	13.81	0.00	0.00	13.81
9UG000	University System E&G	YCFO10	General Operations	55,257.67	18,536.71	220,206.92	32,671.33	0.00	326,672.63
9UG000	University System E&G	YCFS10	Controller's Office	149,659.92	52,892.09	123,285.48	0.00	0.00	325,837.49
9UG000	University System E&G	YCFS11	Accounting Services	403,354.11	141,788.33	0.00	0.00	0.00	545,142.44
9UG000	University System E&G	YCFS12	Disbursement Services	463,815.13	182,071.35	0.00	0.00	0.00	645,886.48
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	443,252.37	171,428.42	0.00	0.00	0.00	614,680.79

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(1,375.00)	0.00	0.00	(1,375.00)
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	2,025.00	0.00	0.00	2,025.00
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	12,957.80	0.00	0.00	12,957.80
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	400.00	0.00	0.00	400.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	400.00	0.00	0.00	400.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(1,250.00)	0.00	0.00	(1,250.00)
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	250.00	0.00	0.00	250.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	756,583.27	0.00	0.00	756,583.27
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	11,282.00	0.00	0.00	11,282.00
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	781,273.07	0.00	0.00	781,273.07
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	37,071.69	37,071.69
***Total Depreciation				0.00	0.00	0.00	0.00	37,071.69	37,071.69
No Program Code Assigned									
9X0010	SYS Chancellor's Rebate- Int Alloc	UK5AT5	Academic Tech Inst-ATI	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	1,155,658.97	0.00	0.00	1,155,658.97
***Total No Program Code Assigned				0.00	0.00	1,155,658.97	0.00	0.00	1,155,658.97
**Total Plant Funds				0.00	0.00	1,937,332.04	0.00	37,071.69	1,974,403.73
*Total 9C - USNH Executive Allocation				4,729,283.63	1,831,472.98	11,230,353.08	32,671.33	37,071.69	17,860,852.71

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	622.08	239.50	0.00	0.00	861.58
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	483,740.90	0.00	483,740.90
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Institutional Support								
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	(10,000.00)	0.00	(10,000.00)
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	10,000.00	840.00	356,046.32	0.00	366,886.32
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	38,742.69	0.00	0.00	38,742.69
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	223,196.52	0.00	0.00	223,196.52
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payout	0.00	1,129,822.00	0.00	0.00	1,129,822.00
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,187,178.10	0.00	0.00	1,187,178.10
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	42,224,833.04	0.00	0.00	42,224,833.04
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	19,570,133.78	0.00	0.00	19,570,133.78
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	19,966,521.94	0.00	0.00	19,966,521.94
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,656,458.77	0.00	0.00	1,656,458.77
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	54,388.86	0.00	0.00	54,388.86
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,026,176.34	0.00	0.00	4,026,176.34
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,689,381.26	0.00	0.00	1,689,381.26
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,307,270.88	0.00	0.00	1,307,270.88
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(101,524,810.92)	0.00	0.00	(101,524,810.92)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	911,111.00	0.00	0.00	911,111.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	3,469.13	0.00	0.00	3,469.13
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				10,622.08	(7,535,047.11)	829,787.22	0.00	(6,694,637.81)
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				10,622.08	(7,535,047.11)	829,787.22	0.00	(6,694,637.81)
Endowment and Similar Funds								
Institutional Support								
9Q0ADJ	SYS Q1 Funds Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Endowment and Similar Funds								
Nonoperating Funds								
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	4,674.56	4,674.56
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0055	L RTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	0.00	0.00	0.00
9X0059	L RTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0060	L RTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5E61	GSC E Teach-Learning	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00
9X0062	L RTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0065	L RTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	143,346.83	50,914.30	20,259.73	0.00	214,520.86
9X0067	L RTP3 - IdM Infrastructure Plan	UK5P04	Program Management Office	0.00	0.00	0.00	0.00	0.00
9X0069	L RTP3 UNH Advancement Sys	UK5L69	L RTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	0.00
9X0070	L RTP3 KSC Enterprise Info Sy	UK5L70	L RTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0076	L RTP Regional Optical Network	UK5L76	L RTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0077	L RTP4 Program Management Office	UK5P04	Program Management Office	0.00	0.00	0.00	0.00	0.00
9X0078	L RTP4 Innovation Fund	UK5IF4	Innovation Fund	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR4	Customer Relationship Management	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR5	CRM GSC	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR7	CRM KSC	0.00	0.00	0.00	0.00	0.00
9X0087	L RTP4 Degree Works-Student Planning	UK5DW4	Degree Works-Student Planning	0.00	0.00	0.00	0.00	0.00
9X0088	L RTP4 Academic Tech Inst ATI	UK5AT4	Academic Tech Inst ATI	0.00	0.00	0.00	0.00	0.00
9X0089	L RTP4 Placeholder L RTP and Licensing	UK5PH4	Placeholder L RTP and Licensing	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	17,300.00	0.00	17,300.00
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Program Mgt Office-PMO	123,677.48	49,471.11	2,967.06	0.00	176,115.65
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	Customer Relationship Mgt-GSC	0.00	0.00	150,491.57	0.00	150,491.57
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	Customer Relationship Mgt-KSC	7,773.16	2,239.00	57,879.97	0.00	67,892.13
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	Customer Relationship Mgt-PSU	0.00	0.00	243,075.90	0.00	243,075.90
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CR5	CRM GSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	Customer Relationship Mgt-UNH	105,871.46	41,859.63	126,919.15	0.00	274,650.24
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Enterprise Performance Mgt-EPM	0.00	0.00	12,800.00	0.00	12,800.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	"Enhanced Student Advising ESA-GSC	0.00	0.00	37,035.65	0.00	37,035.65
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	"Enhanced Student Advising ESA-KSC	0.00	0.00	25,791.57	0.00	25,791.57
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	"Enhanced Student Advising ESA-PSU	0.00	0.00	1,140.00	0.00	1,140.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	"Enhanced Student Advising ESA-UNH	0.00	0.00	23,954.24	0.00	23,954.24
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	"Enhanced Student Advising ESA	52,746.24	21,098.47	0.00	0.00	73,844.71

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Academic Tech Inst-ATI	1,550.00	130.20	9,122.72	0.00	10,802.92
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	20,409.08	8,163.60	4,144.71	0.00	32,717.39
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Enterprise Resource Planning-ERP	0.00	0.00	131.00	0.00	131.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(16,999.94)	0.00	(16,999.94)
9XWADJ	SWS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				455,374.25	173,876.31	716,013.33	4,674.56	1,349,938.45
Depreciation								
9NY003	SYS Equipment	YZDPDR	Asset Depreciation	0.00	0.00	0.00	217,431.56	217,431.56
***Total Depreciation				0.00	0.00	0.00	217,431.56	217,431.56
No Program Code Assigned								
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Data & Data Center Resiliency	0.00	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5CI4	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Enterprise Performance Management	0.00	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5B04	BI Solution Pilot - Bus Obj & XC	0.00	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdt ID SASID	UK5SA4	State Assigned Student ID SASID	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK5CU5	Customer Relationship Mgt-UNH	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Innovation Fund-INNO	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Data & Data Ctr Resiliency-DCR	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	State Assigned Student ID-SASID	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				455,374.25	173,876.31	716,013.33	222,106.12	1,567,370.01

Agency Funds
 Nonoperating Funds

9S - USNH Central Services Alloc

			Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total	
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	2,274.64	0.00	2,274.64
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	7,121.52	0.00	7,121.52
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9ZNHFN	New Hampshire Fiber Network	YCPA40	Broadband Tech Opportunity Program	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	9,396.16	0.00	9,396.16
**Total Agency Funds				0.00	0.00	9,396.16	0.00	9,396.16
*Total 9S - USNH Central Services Alloc				465,996.33	(7,361,170.80)	1,555,196.71	222,106.12	(5,117,871.64)

1N - NH Public Television

				Supplies & Services	Total
Current Funds					
Public Service					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZM110	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
***Total Public Service				0.00	0.00
**Total Current Funds				0.00	0.00
Plant Funds					
Operations and Maintenance					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
No Program Code Assigned					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00
***Total No Program Code Assigned				0.00	0.00
**Total Plant Funds				0.00	0.00
*Total 1N - NH Public Television				0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(34,599.00)	(34,599.00)
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	348.57	0.00	50,021.66	50,370.23
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	51,358.01	51,358.01
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	79,192.47	79,192.47
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	33,501.96	33,501.96
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	3,981.99	3,981.99
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	13,845.35	13,845.35
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	40.00	0.00	50,862.41	50,902.41
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	9,438.44	9,438.44
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	24,820.84	24,820.84
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	2,632.29	2,632.29
4DG070	UNH Foundation/Fundraising	FGFPAR	Parent Program	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	1,387.11	116.49	80,296.82	81,800.42
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	86,340.52	86,340.52
4DG070	UNH Foundation/Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	26,621.82	26,621.82
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	7,578.63	441.67	23,655.24	31,675.54
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	2,436,450.55	927,728.90	314,673.79	3,678,853.24
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	63,260.08	63,260.08
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	12,533.74	4,822.35	11,654.68	29,010.77
4DG070	UNH Foundation/Fundraising	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(2,832,401.49)	(2,832,401.49)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4DG445	Foundation Strategic Initiatives	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,430.00	1,430.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFPPT	PTP College Fundraising	80.00	6.72	1,222.50	1,309.22
4GG087	Engagement Fundraising	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG123	Granite Edge Consulting Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	65,860.20	65,860.20
4GG128	Palm Beach Alumni Event	FGFUNH	UNH Foundation Operating	0.00	0.00	3,000.00	3,000.00
***Total Institutional Support				2,458,418.60	933,116.13	(1,869,329.42)	1,522,205.31
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
**Total Current Funds				2,458,418.60	933,116.13	(1,869,329.42)	1,522,205.31
Endowment and Similar Funds							
Institutional Support							
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG026	Jean V. Korpela	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG029	Philip E. Lord	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG034	William Machell Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG035	Donald O'brien	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG040	Herbert Stebbins	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG043	Priscilla R. Turner	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG044	Roger Wood Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG103	Howard & Beatrice Brown Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG106	David Ellis Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG107	Pauline Calderwood Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG108	Margery Byers Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG109	Peter Garry Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmnt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	10.88	10.88
***Total Institutional Support				0.00	0.00	10.88	10.88
Nonoperating Funds							
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF014	Homer Family Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00
4TG002	Endowment Waiting Distribution	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	10.88	10.88
*Total 4F - UNH Foundation				2,458,418.60	933,116.13	(1,869,318.54)	1,522,216.19

4L - UNH Foundation - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
No Program Code Assigned							
4QH500	UNHL Operations Quasi Endow Fund	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4L - UNH Foundation - UNH School of Law				0.00	0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Public Service								
81102Z	BTOP2 NHPTV Project Mgmt	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00
84N000	BTOP2 NHPTV MW Salary	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
84N002	My Source - Community Impact Grant	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N003	NHPTV Grant: DDF Round 11	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N005	PBS GO KIDS!	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N010	CPB Community Service Grant FY10	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N013	eLearning for Educators (Year 5)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N014	NHCF - General Ops Support	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N015	The Tenth Inning - Ken Burns Film	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N016	CPB Community Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N017	CPB Distance Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N018	CPB Interconnection Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N019	PBS TeacherLine	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N01Z	CPB Special ARRA Funding	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1A	Production:Broadcast Administration	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N021	HD Anycast	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
84N022	Tuck Library Documentary	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N024	CPB American Archive (AACIP)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N026	CPB Community Service Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N027	CPB Interconnection Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N028	CPB Distance Learning Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N029	NH Health Care: Is There Good News?	TOTV7A	Content: Community Engagement	0.00	0.00	0.00	0.00	0.00
84ZADJ	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
84ZNTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00
85P007	eLearning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
84ZNTV	Restricted Rev Adjustment- NHPTV	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
8X0002	NHPTV Station Capital Pool	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2F	Engineering & I/T: Facilities	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2G	Engineering&I/T: Digital Master Con	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2I	Engineering & I/T: IT Purchases	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2F	Engineering & I/T: Facilities	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00
8X0004	NHPTV: Building Roof Replacement	TETV2F	Engineering & I/T: Facilities	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2L	NHPTV: Digital Television Encoder	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
8X0ADG	NHPB Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
8X0ADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
8X1013	Digital Conversion - Rural Trans	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00
8X1101	HD Monitoring & Avid SAN	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00
8X1B87	PTFP HD Studio Equipment	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
Depreciation								
8N0001	NHPTV Net Invested in Plant	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
8X4N00	BTOP2 NHPTV MW Data Casting	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
Agency Funds								
Institutional Support								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	89.71	0.00	89.71
***Total Institutional Support				0.00	0.00	89.71	0.00	89.71
**Total Agency Funds				0.00	0.00	89.71	0.00	89.71
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00	89.71	0.00	89.71

8S - NHPB Disaffiliation

				Supplies & Services	Total
Plant Funds					
Operations and Maintenance					
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
**Total Plant Funds				0.00	0.00
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	(89.71)	(89.71)
***Total Institutional Support				(89.71)	(89.71)
**Total Agency Funds				(89.71)	(89.71)
*Total 8S - NHPB Disaffiliation				(89.71)	(89.71)

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute							
Research & Sponsored Programs							
14NF27	Development of Dairy Beef	UXFDML	PI Michal Lunak	0.00	0.00	2,332.00	2,332.00
***Total Research & Sponsored Programs				0.00	0.00	2,332.00	2,332.00
No Program Code Assigned							
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00
112154	STARTALK Camp 2015	UCLCLL	PI Lina Lee	0.00	0.00	495.00	495.00
13A079	2015 SWD IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00
13A080	2015 BMSB IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00
13A081	2015 Vegetables IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00
13H196	Campus Tobacco Use Policy	UFDOLD	PI Laura Davie	192.56	74.13	40.00	306.69
13H196	Campus Tobacco Use Policy	UGVPPT	PI Amy Schwartz	1,703.17	655.73	394.84	2,753.74
13R225	Drinking Water Improvement	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00
13S023	UNH Police Total Station	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00
13V168	Biopalooza II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	0.00	0.00	316.81	316.81
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00
145015	What is a Criminal?	UAHONP	Honors Program	0.00	0.00	0.00	0.00
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	983.22	378.54	646.82	2,008.58
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00
147786	River Salinization in NH	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00
14NF50	NH School Discipline Study	UACSEJ	PI Eleanor Jaffee	3,176.59	1,223.00	439.97	4,839.56
14NF50	NH School Discipline Study	UCCIEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00
14NF52	GTEAP	UJLSHP	SHARRP Program	0.00	0.00	889.00	889.00
14NF53	Online Privacy Messaging	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00
14NF55	New York-APCD	UFDOJP	PI Josephine Porter	0.00	0.00	21,887.22	21,887.22
14NF56	Sexual Perpetration in Teens	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00
14NF57	Environmental Risk for ALS	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00
14NF58	EBD TA	UCANCG	PI Curt Grimm	1,627.85	626.75	225.50	2,480.10
14NF59	Solar Orbiter FRB-DS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00
14NF60	APCD Development Manual Task 1	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00
14NF63	Strategic Plan NH Children	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00
14NF64	Lubberland Fish	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00
14UB10	Gifted Educators Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00
14UB11	NETC 13-3 QA	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00
14UB12	Protected Berry Culture	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00
14UB13	Pollinator WG	UXFDAP	PI Amy Papineau	121.12	46.63	43.61	211.36
14UB14	Multi-Agent Coordination	UDCSCA	PI Christopher Amato	0.00	0.00	843.66	843.66
14UB15	ROMAC Mech. Lab Collaboration	UDEEYP	PI Pablo Yoon	0.00	0.00	0.00	0.00
15CA04	Biopalooza II - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00

- Funds Not Coded to Fsubcamp Attribute

Funds Not Coded to Fgrpmaj Attribute

No Program Code Assigned

***Total No Program Code Assigned

**Total Funds Not Coded to Fgrpmaj Attribute

*Total - Funds Not Coded to Fsubcamp Attribute

	Salaries & Wages	Fringe Benefits	Supplies & Services	Total
***Total No Program Code Assigned	7,804.51	3,004.78	26,222.43	37,031.72
**Total Funds Not Coded to Fgrpmaj Attribute	7,804.51	3,004.78	28,554.43	39,363.72
*Total - Funds Not Coded to Fsubcamp Attribute	7,804.51	3,004.78	28,554.43	39,363.72